

Councillor Question Time

Question from Councillor Pearl:

In relation to the overall budget, can officers confirm if we are within budget for legal expenditure for this financial year?

Response:

Across the organisation including both projects and Business as usual (BAU) we have a full year forecast of \$1.7m for legal related spend.

Looking at both active commitments (approved Purchase Orders) and year to date spend the organisation is on track to manage this within the total forecast.

The caveat here is legal spend is highly unpredictable and will depend on what matters arise and how quickly they are resolved.

**Please note: answers to any questions in Public Question Time and Councillor Question Time which were answered at the meeting are included in the minutes of that meeting.*