



8.1	PRESENTATION OF CEO REPORT - ISSUE 39
LOCATION/ADDRESS:	WHOLE OF MUNICIPALITY
GENERAL MANAGER:	CHRIS CARROLL, ORGANISATIONAL PERFORMANCE
PREPARED BY:	SALLY HORNER, COUNCIL PLANNING AND PERFORMANCE OFFICER TERESA PARSONS, COORDINATOR COUNCIL PLANNING AND PERFORMANCE
TRIM FILE NO:	16/02/175
ATTACHMENTS:	1. CEO Report - Issue 39

PURPOSE

To provide Council with a regular update from the Chief Executive Officer regarding Council’s activities and performance.

1. RECOMMENDATION

That Council:

- 1.1 Notes the CEO Report Issue 39 (provided as Attachment 1) including changes to budget forecasts and project portfolio identified in October 2017.

2. BACKGROUND

- 2.1 In March 2014, the City of Port Phillip introduced a program of more regular performance reporting through the CEO Report.

3. KEY INFORMATION

- 3.1 The attached CEO Report – Issue 39 (Attachment 1) focuses on Council’s performance at the end of October 2017.
- 3.2 Where information is available, the report includes activities up to the time of publication (end of November).
- 3.3 The next issue of the CEO Report will be presented to Council in 2018.

4. OFFICER DIRECT OR INDIRECT INTEREST

- 4.1 No officers involved in the preparation of this report have any direct or indirect interest in the matter.