



## 8. PRESENTATION OF CEO REPORT

### 8.1 PRESENTATION OF CEO REPORT - ISSUE 43

**GENERAL MANAGER:** KYLIE BENNETTS, OFFICE OF THE CEO

**PREPARED BY:** SALLY HORNER, COUNCIL PLANNING AND PERFORMANCE OFFICER

#### 1. PURPOSE

- 1.1 To provide Council with a regular update from the Chief Executive Officer regarding Council's activities and performance.

#### 2. EXECUTIVE SUMMARY

- 2.1 In March 2014, the City of Port Phillip introduced a program of more regular performance reporting through the CEO Report.
- 2.2 The attached CEO Report – Issue 43 (Attachment 1) focuses on Council's performance at the end of March 2018.
- 2.3 Where information is available, the report includes activities up to the time of publication (end of April 2018).

#### 3. RECOMMENDATION

That Council:

- 3.1 Notes the CEO Report Issue 43 (provided as Attachment 1) including changes to budget forecasts and project portfolio identified in March 2018.

#### 4. OFFICER DIRECT OR INDIRECT INTEREST

- 4.1 No officers involved in the preparation of this report have any direct or indirect interest in the matter.

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**ATTACHMENTS** 1. CEO Report - Issue 43