



## 8. PRESENTATION OF CEO REPORT

### 8.1 PRESENTATION OF CEO REPORT - ISSUE 70

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#### 1. PURPOSE

- 1.1 To provide Council with a regular update from the Chief Executive Officer regarding Council's activities and performance.

#### 2. EXECUTIVE SUMMARY

- 2.1 In March 2014, the City of Port Phillip introduced a program of more regular performance reporting through the CEO Report.
- 2.2 The attached CEO Report – Issue 70 (Attachment 1) focuses on Council's performance and is based on reporting at the end of October 2020.
- 2.3 The report includes:
  - 2.3.1 Key messages from the CEO
  - 2.3.2 Update on strategic partnerships – the focus this month will be on the Victorian Government election and implications/opportunities for Port Phillip
  - 2.3.3 Social and economic recovery in City of Port Phillip – social and economic insights into post COVID-19 recovery.
  - 2.3.4 Delivering the Council Plan – status updates on our major initiatives, plus any significant changes or impacts to other projects
  - 2.3.5 Organisational scorecard – how the organisation is performing in relation to the following objectives:
    - Improving customer experience and technology and being more innovative
    - Improving community engagement, advocacy, transparency and governance
    - Ensuring sustainable financial and asset management, and effective project delivery
    - Inspiring leadership, a capable workforce and a culture of high performance and safety

# MEETING OF THE PORT PHILLIP CITY COUNCIL 2 DECEMBER 2020



- 2.3.6 Financial performance – please note that this item will be covered separately in the *First Quarter 2020-21 Financial Review* report to go to the same meeting.
- 2.3.7 Legislative update – update on changes and breaches.
- 2.4 Where information is available, the report includes activities up to the time of publication (end of November 2020).

### 3. RECOMMENDATION

That Council:

- 3.1 Notes the CEO Report Issue 70 (provided as Attachment 1) including changes to budget forecasts and project portfolio identified in October 2020.

### 4. OFFICER DIRECT OR INDIRECT INTEREST

- 4.1 No officers involved in the preparation of this report have any direct or indirect interest in the matter.

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**ATTACHMENTS** 1. CEO Report #70 December 2020