



MEETING OF THE PORT PHILLIP CITY COUNCIL 8 DECEMBER 2021

8.1 PRESENTATION OF CEO REPORT – ISSUE 81

EXECUTIVE MEMBER: KYLIE BENNETTS, GENERAL MANAGER, CITY GROWTH AND ORGANISATIONAL CAPABILITY

PREPARED BY: SYLVIA MOUTAFIS, COORDINATOR PLANNING AND PERFORMANCE

RACHEL RUSSELL, MANAGER GOVERNANCE AND ORGANISATIONAL PERFORMANCE

1. PURPOSE

- 1.1 To provide Council with a regular update from the Chief Executive Officer regarding Council's activities and performance.

2. EXECUTIVE SUMMARY

- 2.1 In March 2014, the City of Port Phillip introduced a program of more regular performance reporting through the CEO Report.
- 2.2 The attached CEO Report – Issue 81 (Attachment 1) focuses on Council's performance and is based on reporting at the end of October 2021.
- 2.3 Where information is available, the report includes activities up to the time of publication (end of November 2021).

3. RECOMMENDATION

That Council:

- 3.1 Notes the CEO Report Issue 81 (provided as Attachment 1) including changes to budget forecasts and project portfolio identified in October 2021.

4. OFFICER DIRECT OR INDIRECT INTEREST

- 4.1 No officers involved in the preparation of this report have any material or general interest in the matter.

ATTACHMENTS 1. CEO Report - Issue 81 October 2021 