

MEETING OF THE PORT PHILLIP CITY COUNCIL 2 NOVEMBER 2022



8.1 PRESENTATION OF CEO REPORT – ISSUE 90

EXECUTIVE MEMBER: CLAIRE STEVENS, GENERAL MANAGER, GOVERNANCE AND ORGANISATIONAL CAPABILITY

PREPARED BY: HANDY SALIM, SENIOR PLANNING & PERFORMANCE ADVISOR

PURPOSE

- 1.1 To provide Council with a regular update from the Chief Executive Officer regarding Council's activities and performance.

2. EXECUTIVE SUMMARY

- 2.1 In March 2014, the City of Port Phillip introduced a program of more regular performance reporting through the CEO Report.
- 2.2 The attached CEO Report – Issue 90 (Attachment 1) focuses on Council's performance and is based on reporting at the end of September 2022.
- 2.3 The Issue 90 Report also includes the first quarter (Q1) review on the progress of the Core Strategies in the Council Plan 2021-31 and updates on the Services that we deliver.

3. RECOMMENDATION

That Council:

- 3.1 Notes the CEO Report Issue 90 (provided as Attachment 1) including changes to budget forecasts and project portfolio identified in September 2022.

4. OFFICER DIRECT OR INDIRECT INTEREST

- 4.1 No officers involved in the preparation of this report have any material or general interest in the matter.

ATTACHMENTS

1. CEO Report - Issue 90 September 2022 and Quarter 1 review