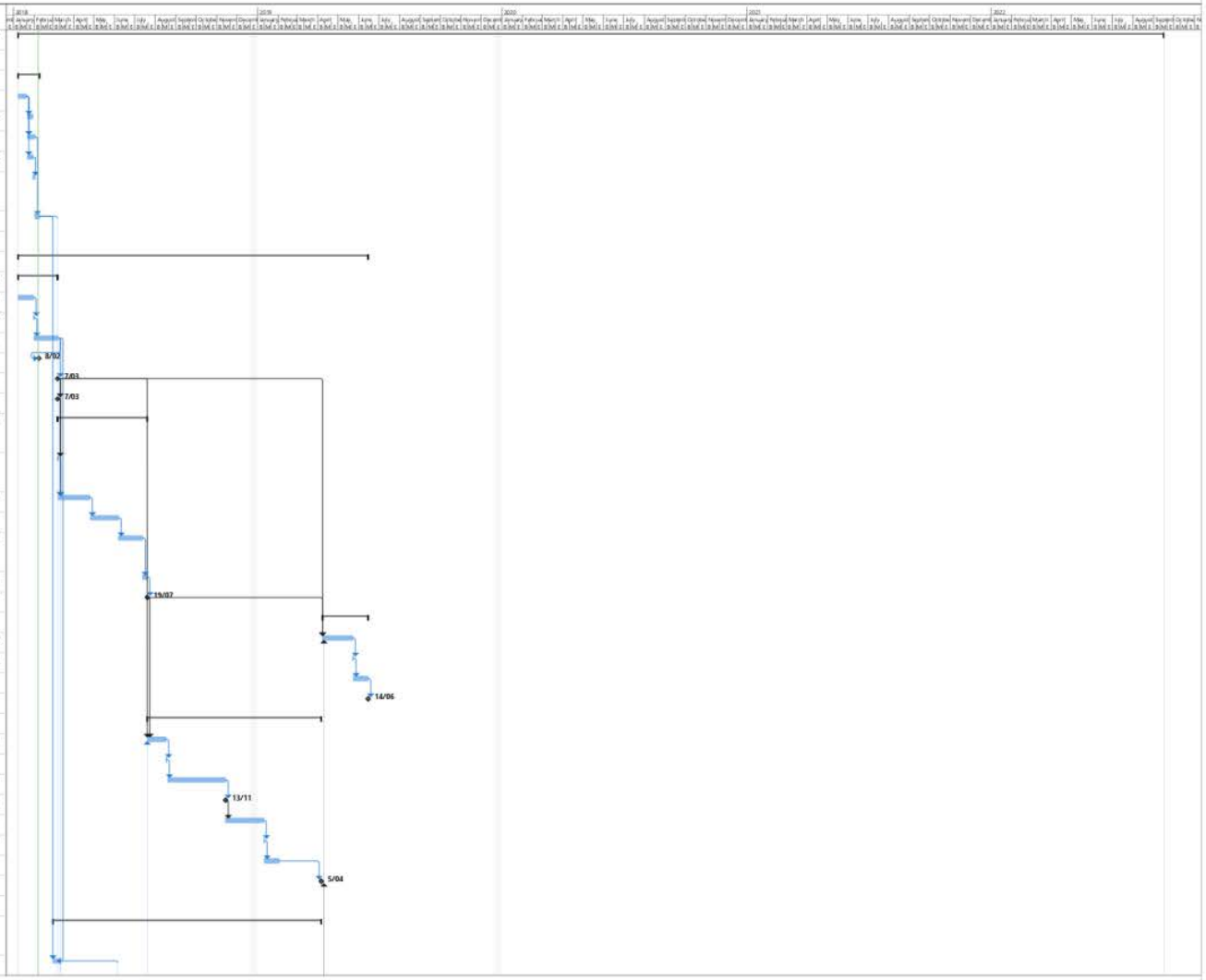
PPHA - 46 - 58 Marlborough Street, Balaclava - Target Program

ID	Task Name	Duration	Start	Finish
1	**46 - 58 Marlborough Street Development Program**	**1187 days**	**Mon 8/01/18**	**Thu 15/09/22**
2				
3	**Phase 1 - Investigation**	**23 days**	**Mon 8/01/18**	**Thu 8/02/18**
4	Project History & Background Research	10 days	Mon 8/01/18	Fri 19/01/18
5	Update Project Execution Plan	5 days	Mon 22/01/18	Mon 29/01/18
6	Compile Feasibility Design(s)	8 days	Mon 22/01/18	Thu 1/02/18
7	Compile Consultant Budget	5 days	Mon 22/01/18	Mon 29/01/18
8	Appointment of Due Diligence and Preliminary Design Consultants	3 days	Tue 30/01/18	Thu 1/02/18
9	Revise Feasibility Cost Plan A	5 days	Fri 2/02/18	Thu 8/02/18
10				
11	**Phase 2 - Deal Documentation**	**550 days**	**Mon 8/01/18**	**Fri 14/06/19**
12	**Heads of Agreement**	**42 days**	**Mon 8/01/18**	**Wed 7/03/18**
13	Heads of Agreement Negotiation	16 days	Mon 8/01/18	Tue 30/01/18
14	Heads of Agreement Finalised	1 day	Wed 31/01/18	Wed 31/01/18
15	Heads of Agreement Approval Period	25 days	Thu 1/02/18	Wed 7/03/18
16	Heads of Agreement Approved by PPHA	0 days	Thu 8/02/18	Thu 8/02/18
17	Heads of Agreement Approved by CoPP	0 days	Wed 7/03/18	Wed 7/03/18
18	State Government Seed Funding Confirmed	0 days	Wed 7/03/18	Wed 7/03/18
19	**City of Port Phillip - Section 189 & 223 of the LGA Approval Process**	**91 days**	**Thu 8/03/18**	**Thu 19/07/18**
20	CoPP determine to commence transfer of land processes	1 day	Thu 8/03/18	Thu 8/03/18
21	CoPP Advertising Period	30 days	Fri 9/03/18	Tue 24/04/18
22	Draft Report to CoPP to advise of outcome	30 days	Thu 26/04/18	Wed 6/06/18
23	Consider Submissions and make recommendation to Council	25 days	Thu 7/06/18	Thu 12/07/18
24	Notify PPHA of Council Decision	5 days	Fri 13/07/18	Thu 19/07/18
25	Section 189 & 223 of the LGA Process Complete	0 days	Thu 19/07/18	Thu 19/07/18
26	**Contract of Sale & Section 173 Agreements**	**46 days**	**Mon 8/04/19**	**Fri 14/06/19**
27	Contract of Sale & Section 173 Negotiation	30 days	Mon 8/04/19	Wed 22/05/19
28	Contract of Sale & Section 173 Finalised	1 day	Thu 23/05/19	Thu 23/05/19
29	Contract of Sale & Section 173 Approval Period	15 days	Fri 24/05/19	Fri 14/06/19
30	Contract of Sale & Section 173 Executed	0 days	Fri 14/06/19	Fri 14/06/19
31	**Government & Bank Funding Agreement**	**171 days**	**Fri 20/07/18**	**Fri 5/04/19**
32	Funding Proposal Preparation	20 days	Fri 20/07/18	Thu 16/08/18
33	Funding Proposal Submitted	1 day	Fri 17/08/18	Fri 17/08/18
34	Funding Proposal Assessment Period	60 days	Mon 20/08/18	Tue 13/11/18
35	Funding Proposal Approved	0 days	Tue 13/11/18	Tue 13/11/18
36	Funding Agreement Negotiation Period	30 days	Wed 14/11/18	Wed 9/01/19
37	Funding Agreement Finalised	1 day	Thu 10/01/19	Thu 10/01/19
38	Funding Agreement Approval Period	15 days	Fri 11/01/19	Fri 1/02/19
39	Funding Agreement Executed	0 days	Fri 5/04/19	Fri 5/04/19
40				
41	**Phase 3 & 4 Concept Design Development and Town Planning**	**267 days**	**Thu 1/03/18**	**Fri 5/04/19**
42	Appointment of Town Planning Consultant Team	5 days	Thu 1/03/18	Wed 7/03/18



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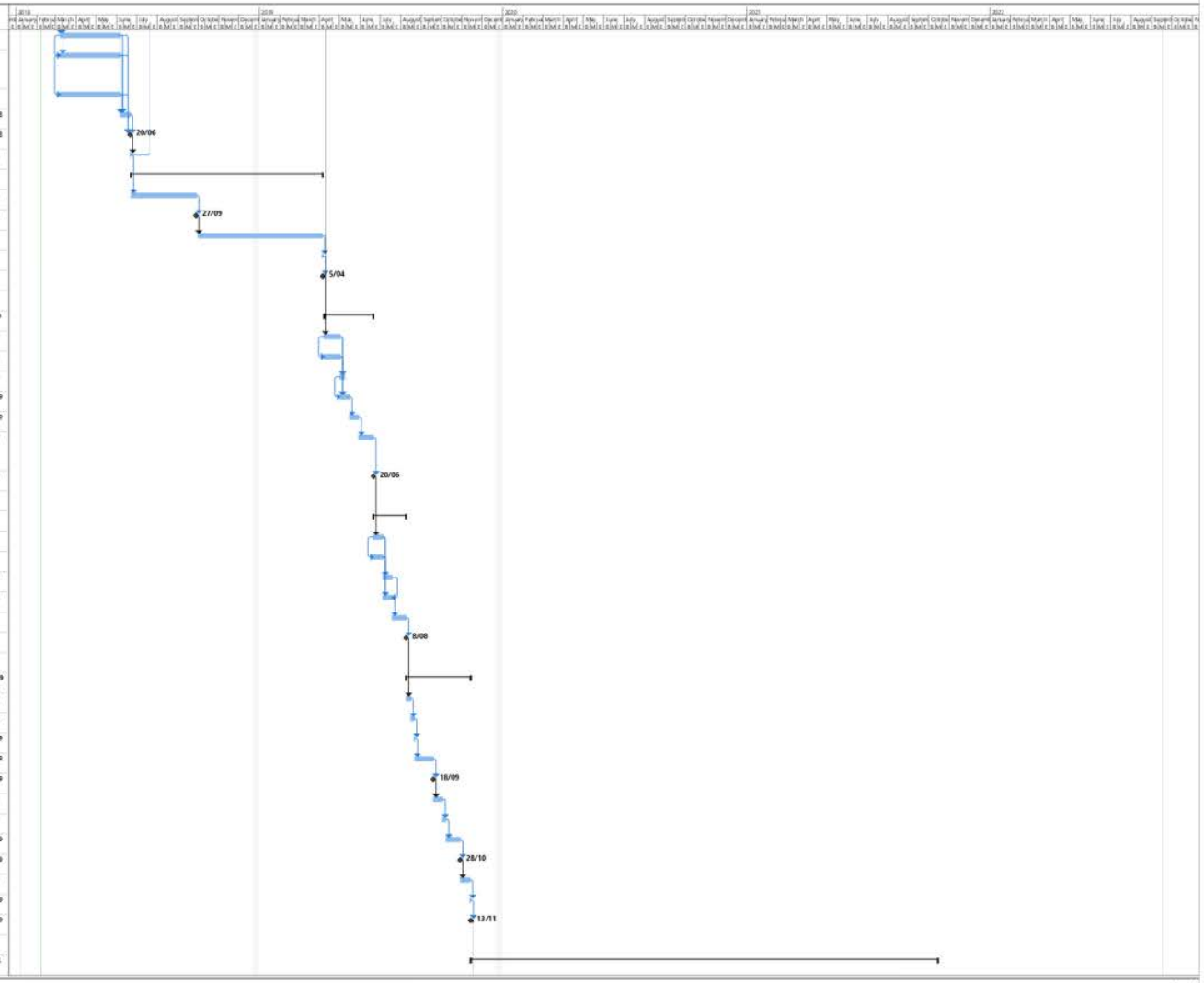
ID	Task Name	Duration	Start	Finish
43	Concept Design Development	60 days	Thu 8/03/18	Tue 5/06/18
44	Town Planning Design Development and Documentation	60 days	Thu 8/03/18	Tue 5/06/18
45	Town Planning Reports	60 days	Thu 8/03/18	Tue 5/06/18
46	Revise Town Planning Cost Plan B	10 days	Wed 6/06/18	Wed 20/06/18
47	Town Planning Documentation Complete	0 days	Wed 20/06/18	Wed 20/06/18
48	Town Planning Lodged	1 day	Thu 21/06/18	Thu 21/06/18
49	**Town Planning Lodgement**	**191 days**	**Fri 22/06/18**	**Fri 5/04/19**
50	Town Planning Assessment Period	70 days	Fri 22/06/18	Thu 27/09/18
51	Town Planning Decision Notice	0 days	Thu 27/09/18	Thu 27/09/18
52	VCAT Process Period	120 days	Mon 1/10/18	Thu 4/04/19
53	VCAT Decision Notice	1 day	Fri 5/04/19	Fri 5/04/19
54	Planning Permit Granted	0 days	Fri 5/04/19	Fri 5/04/19
55				
56	**Phase 5 - Schematic Documentation**	**50 days**	**Mon 8/04/19**	**Thu 20/06/19**
57	Schematic Design Report	15 days	Mon 8/04/19	Wed 1/05/19
58	Engineering Services Design	15 days	Mon 8/04/19	Wed 1/05/19
59	Update Risk Register	5 days	Thu 2/05/19	Wed 8/05/19
60	Revise Cost Plan C	10 days	Thu 2/05/19	Wed 15/05/19
61	Value Engineering (if required)	10 days	Thu 16/05/19	Wed 29/05/19
62	Schematic Design Documentation Submitted for Approval	15 days	Thu 30/05/19	Thu 20/06/19
63	Schematic Design Approved	0 days	Thu 20/06/19	Thu 20/06/19
64				
65	**Phase 6 - Design Documentation**	**35 days**	**Fri 21/06/19**	**Thu 8/08/19**
66	Internal Specification and finishes Material Schedule	10 days	Fri 21/06/19	Thu 4/07/19
67	Engineering Services Design Complete	10 days	Fri 21/06/19	Thu 4/07/19
68	Tender Documentation	10 days	Fri 5/07/19	Thu 18/07/19
69	Revise Pre-Tender Cost Plan D	10 days	Fri 5/07/19	Thu 18/07/19
70	Submit Pre-Tender Report for Approval	15 days	Fri 19/07/19	Thu 8/08/19
71	Pre-Tender Documentation Approved	0 days	Thu 8/08/19	Thu 8/08/19
72				
73	**Phase 7 - Tender / Procurement**	**68 days**	**Fri 9/08/19**	**Wed 13/11/19**
74	Meet with potential contractors	5 days	Fri 9/08/19	Thu 15/08/19
75	Compile Contractor shortlist	3 days	Fri 16/08/19	Tue 20/08/19
76	Issue Tender Documentation to Contractor Shortlist	1 day	Wed 21/08/19	Wed 21/08/19
77	Tender Period	20 days	Thu 22/08/19	Wed 18/09/19
78	Tenders Closes	0 days	Wed 18/09/19	Wed 18/09/19
79	Tender Evaluation Period	10 days	Thu 19/09/19	Wed 2/10/19
80	Post-Tender Report Compilation	3 days	Thu 3/10/19	Mon 7/10/19
81	Tender Report Submitted for Approval	15 days	Tue 8/10/19	Mon 28/10/19
82	Tender Report Approved	0 days	Mon 28/10/19	Mon 28/10/19
83	Construction Contract Negotiation	10 days	Tue 29/10/19	Tue 12/11/19
84	Construction Contract Awarded	1 day	Wed 13/11/19	Wed 13/11/19
85	Contractor Appointed	0 days	Wed 13/11/19	Wed 13/11/19
86				
87	**Phase 8 - Construction**	**490 days**	**Thu 14/11/19**	**Thu 14/10/21**



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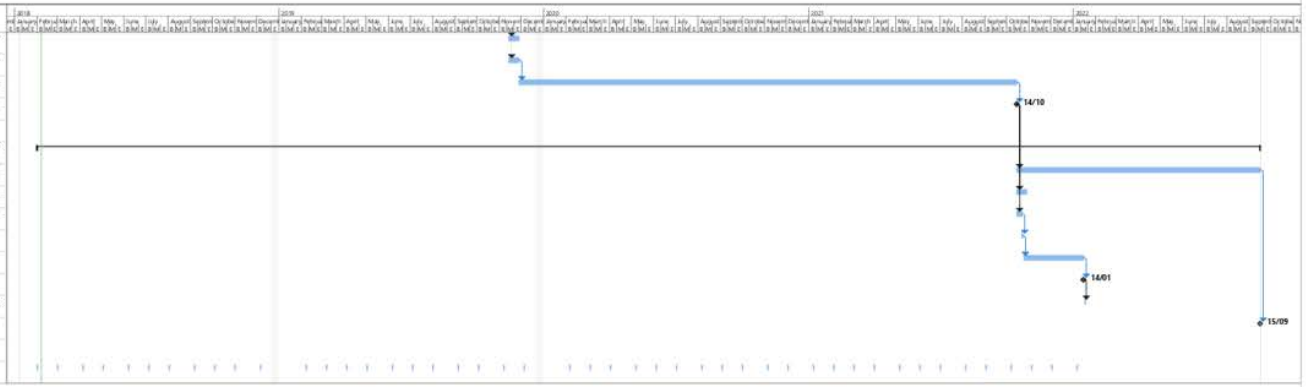
ID	Task Name	Duration	Start	Finish
88	Building Permits and Approvals	10 days	Thu 14/11/19	Wed 27/11/19
89	Contractor Mobilisation	10 days	Thu 14/11/19	Wed 27/11/19
90	Construction Period	24 mons	Thu 28/11/19	Thu 14/10/21
91	Certificate of Practical Completion	0 days	Thu 14/10/21	Thu 14/10/21
92				
93	**Phase 9 - Post Construction**	**1170 days**	**Thu 1/02/18**	**Thu 15/09/22**
94	Defects Liability Period & Management	12 mons	Fri 15/10/21	Thu 15/09/22
95	O&M Finalisation	10 days	Fri 15/10/21	Thu 28/10/21
96	Preparation of Plan of Subdivision	5 days	Fri 15/10/21	Thu 21/10/21
97	Submit Plan of Subdivision	1 day	Fri 22/10/21	Fri 22/10/21
98	Plan of Subdivision Approval Period	60 days	Mon 25/10/21	Fri 14/01/22
99	Plan of Subdivision Received	0 days	Fri 14/01/22	Fri 14/01/22
100	Transfer of Title to PPHT	1 day	Mon 17/01/22	Mon 17/01/22
101	End of Defects Liability Period	0 days	Thu 15/09/22	Thu 15/09/22
102				
103	**Project Governance Meetings (PCG)**	**990 days**	**Thu 1/02/18**	**Thu 6/01/22**



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