

MEETING OF THE PORT PHILLIP CITY COUNCIL

15 FEBRUARY 2023



8.1 PRESENTATION OF CEO REPORT - ISSUE 92

EXECUTIVE MEMBER: JOANNE MCNEILL, GENERAL MANAGER, GOVERNANCE AND ORGANISATIONAL CAPABILITY

PREPARED BY: HANDY SALIM, SENIOR PLANNING & PERFORMANCE ADVISOR

1. PURPOSE

- 1.1 To provide Council with a regular update from the Chief Executive Officer regarding Council's activities and performance.

2. EXECUTIVE SUMMARY

- 2.1 In March 2014, the City of Port Phillip introduced a program of more regular performance reporting through the CEO Report.
- 2.2 The attached CEO Report – Issue 92 (Attachment 1) focuses on Council's performance and is based on reporting at the end of December 2022.
- 2.3 The Issue 92 Report also includes the activities from November 2022 as well as the second quarter (Q2) review on the Services that we deliver and the progress of the Core Strategies in the Council Plan 2021-31.

3. RECOMMENDATION

That Council:

- 3.1 Notes the CEO Report Issue 92 (provided as Attachment 1) including changes to budget forecasts and project portfolio identified in December 2022.

4. OFFICER DIRECT OR INDIRECT INTEREST

- 4.1 No officers involved in the preparation of this report have any material or general interest in the matter.

ATTACHMENTS 1. CEO Report - November and December Issue 92 + Second Quarter Review [↓](#)