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| 8.1 | PRESENTATION OF CEO REPORT - ISSUE 38 |
| LOCATION/ADDRESS: | WHOLE OF MUNICIPALITY |
| GENERAL MANAGER: | CHRIS CARROLL, ORGANISATIONAL PERFORMANCE |
| PREPARED BY: | SALLY HORNER, COUNCIL PLANNING AND PERFORMANCE OFFICER TERESA PARSONS, COORDINATOR COUNCIL PLANNING AND PERFORMANCE |
| TRIM FILE NO: | 16/02/175 |
| ATTACHMENTS: | 1. CEO Report - Issue 38 |

PURPOSE

To provide Council with a regular update from the Chief Executive Officer regarding Council’s activities and performance.

1. RECOMMENDATION

That Council:

- 1.1 Notes the CEO Report Issue 38 (provided as Attachment 1) including changes to budget forecasts and project portfolio identified in September 2017.

2. BACKGROUND

- 2.1 In March 2014, the City of Port Phillip introduced a program of more regular performance reporting through the CEO Report.

3. KEY INFORMATION

- 3.1 The attached CEO Report – Issue 38 (Attachment 1) focuses on Council’s performance at the end of September 2017.
- 3.2 Where information is available, the report includes activities up to the time of publication (end of October).
- 3.3 The next issue of the CEO Report will be presented to Council on 6 December 2017.

4. OFFICER DIRECT OR INDIRECT INTEREST

- 4.1 No officers involved in the preparation of this report have any direct or indirect interest in the matter.