**Community Grants Budget Example**

**City of Port Phillip Grant Funding Only**

|  |  |
| --- | --- |
| INCOME | EXPENDITURE |
| City of Port Phillip Grant | $10,000 | Training Facilitator costs (3 x $1,500 workshops) | $4,500 |
| Administration costs – Stationery, Auspice fee | $500 |
| Marketing and Promotion – Social Media Campaign, website updates | $2,500 |
| Catering | $500 |
| Training Materials | $2,000 |
| **Total** | **$10,000** | **Total** | **$10,000** |

**Other Funding**

|  |  |
| --- | --- |
| INCOME | EXPENDITURE |
| Contribution from Organisation | $4,000 | Insurance  | $2,000 |
| Bendigo Bank grant | $1,000 | Staff Wages | $3,000 |
| In-kind – venue space for training | $2,000 | In-kind – venue space for training | $2,000 |
| **Total** | **$7,000** | **Total** | **$7,000** |

|  |  |  |  |
| --- | --- | --- | --- |
| **Total Income** | **$21,000** | **Total Expenditure** | **$21,000** |