

Attachment 4 Progress on Move, Connect, Live Integrated Transport Strategy Indicators

Indicator as described in the Strategy	2016/17 Result	Target for 2021/22	Target 2027/28	Result 2018/19	Result 2019/20	Result 2020/21	Result 2021/22	Comments
Number of fatal and serious traffic collisions involving all road users	78	< 119	2016/17 Result	119	101	113	66	Target for 2021/22 achieved
Number of private passenger vehicle trips	128K	124K	128k	N/A	N/A	N/A	N/A	VISTA is not suitable
Community perceptions of Councils traffic management as part of the Customer Satisfaction	60	>55%	≥ 60%	59	N/A	60	N/A	Not always included in community satisfaction surveys
Number of walking trips*	153k	180K**	207k**	N/A	N/A	N/A	N/A	VISTA is not suitable
Number of bike riding trips*	17k	23k**	26k**	N/A	N/A	N/A	N/A	VISTA is not suitable
Speed of vehicles using Wellington Street	44.8 km/hr	≤40km/hr	≤ 40 km/hr			40 kph		Target for 2021/22 achieved
Number of schools participating in 'Walk to School' Month	7	9/year	11/year	10	11	N/A	2	Target for 2021/22 not achieved - impacted by COVID-19
Number of schools participating in Ride to School day	10	15/year	18/year	12	15	14	8	Target for 2021/22 not achieved - impacted by COVID-19
Number of 'Healthy Tracks to School' - infrastructure improvements for safer walking routes to schools completed	N/A	6	12			6	8	Target for 2021/22 achieved
Number of protected bike corridors delivered	N/A	4	11	1 - Moray St			2 - Moray & Garden City	Target for 2021/22 not achieved
Increase in pedestrian and civic space in shopping strips m2 increase %	N/A	10%	20%	N/A	N/A	N/A	N/A	Definition of pedestrian and civic space is unclear
Number of public transport trips*	42K	49k	56k	N/A	N/A	N/A	N/A	VISTA is not suitable
Streetscape improvements are delivered as part of tram stop upgrade projects in shopping and activity centres per year	N/A	100%	100%	N/A	N/A	N/A	N/A	No tram stop upgrades implemented since Balaclava Station in 2018
Delivery of dedicated bus or tram only lanes on Council controlled streets (kms)	0.5	3.5km	5.5 km	0.5	0	0	0	Victorian Government has not implemented
Community perception of Council 'Parking Management' as part of the Port Phillip Customer Satisfaction Survey	52%	>55%	≥ 60%	75	66	N/A	N/A	Not included in reduced community survey in recent years
Number of precincts that have been reviewed for improvement to parking management	N/A	100%	15	N/A	N/A	N/A	N/A	Only report if reactive parking precinct reviews need to be done
Residents who are satisfied with the use of pay-by- phone option to pay for parking	N/A	>70%	>90%	N/A	N/A	N/A	N/A	Not included in community survey.
Number of cars owned by Port Phillip residents	51,200	51,200	53,500	N/A	N/A	N/A	54,906	Based on ABS census data every five years. Target for 2021/22 not achieved
Number of residents who are car share members	2500	12,500	13,500	6,100	7,188	7,182	7,586	Target for 2021/22 not achieved - impacted by COVID-19
Utilisation rate of share bikes (docked and dockless) trip/day/bike	1	2	3	1	N/A	1.4	1.7	Target for 2021/22 not achieved; however utilisation of trial share scooters is greater than 2

**Recalculated to match the Strategy's targets for change