ORDINARY MEETING OF COUNCIL 3 JUNE 2020



8. PRESENTATION OF CEO REPORT

8.1 PRESENTATION OF CEO REPORT - ISSUE 66

EXECUTIVE MEMBER: KYLIE BENNETTS, DIRECTOR, OFFICE OF THE CEO

PREPARED BY: SALLY HORNER, COORDINATOR COUNCIL PLANNING AND

PERFORMANCE

1. PURPOSE

1.1 To provide Council with a regular update from the Chief Executive Officer regarding Council's activities and performance.

2. EXECUTIVE SUMMARY

- 2.1 In March 2014, the City of Port Phillip introduced a program of more regular performance reporting through the CEO Report.
- 2.2 The attached CEO Report Issue 66 (Attachment 1) focuses on Council's performance at the end of April 2020.
- 2.3 Where information is available, the report includes activities up to the time of publication (end of May 2020).

3. RECOMMENDATION

That Council:

3.1 Notes the CEO Report Issue 66 (provided as Attachment 1) including changes to budget forecasts and project portfolio identified in April 2020.

4. OFFICER DIRECT OR INDIRECT INTEREST

4.1 No officers involved in the preparation of this report have any direct or indirect interest in the matter.

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ATTACHMENTS 1. CEO Report Issue 66 - June 2020