

## Attachment 1: Summary of submissions

Submission No.	Submission to :	Submitter name	Suburb	Topics raised	Summary of submission
20-001	Budget	Albert Parks Bowls Club	PORT MELBOURNE	Albert Park Bowls Club	Requests: <ul style="list-style-type: none"> <li>• replacement of the club's green carpet playing surface as a result of vandalism and wear and tear</li> <li>• upgrade of the clubhouse</li> <li>• extension to their lease which is due for renewal in 2023</li> <li>• security of tenure and night time security of the green</li> </ul>
20-002	Budget	VAJEX Australia	ELSTERNWICK	VAJEX Remembrance Service at Burnett Gray Gardens, Ripponlea	Requests: <ul style="list-style-type: none"> <li>• Port Phillip to supply a permanent flagpole at the memorial</li> <li>• consider supplying an audio system, chairs, marquee, staff setup and close down or provide a grant to enable VAJEX to source these requirements at the annual commemoration event</li> </ul>
20-003	Budget	Individual	MIDDLE PARK	Rate increase and Budget Spend	• Dissatisfaction and outrage at the rate increase
20-004	Budget	The Muesli	PORT MELBOURNE	Rate increase and Budget Spend	• Disappointment and concerned over the proposed significant increase in rates for the 2019/20 year
20-005	Budget	Port Melbourne Netball Club	PORT MELBOURNE	Port Melbourne Netball - Court Lighting	• Requests lighting at netball to enable training at early morning and evening
20-006	Budget	West St Kilda Residents Association	ST KILDA WEST	Transport - West St Kilda Traffic Congestion	12 months since the public meeting of West St Kilda residents discussed the worsening traffic congestion and, over 10 months since Council unanimously endorsed a set of actions.
20-007	Budget	Individual	PORT MELBOURNE	People and Culture	Believes salary casual rates of Community Support Workers is too high compared to the private sector.

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20-008	Budget	Individual	Not Provided	Rate increase and Budget Spend	<ul style="list-style-type: none"> <li>• Average salary of \$109,000 compared to the nation's median salary of \$60,000. 62% of council's revenue to be used to fund the council Salaries.</li> <li>• Fastest way to waste 100m+               <ul style="list-style-type: none"> <li>(a) \$23 million for Customer Experience Program</li> <li>(b) \$43 million to implement Act and Adapt Sustainable Environment Strategy</li> <li>(c) \$34 million to implement Transport Strategy</li> <li>(d) \$21 million, Don't Waste it Strategy (2019-2022) includes \$17.5 million for a Sustainability Hub</li> <li>(e) \$14 million, Creative and Prosperous City Strategy (Art and Soul)</li> </ul> </li> <li>• To spend \$28,000 to paint a street in St Kilda with the rainbow colours of the LGBTI community could have been spent more wisely, maybe going towards housing some of the homeless?</li> </ul>
20-009	Budget	Individual	Not Provided	Rate increase and Budget Spend	<ul style="list-style-type: none"> <li>• Would like to see value for money benchmarking</li> </ul>
20-010	Budget	Individual	Not Provided	Rate increase and Budget Spend, Customer Experience Program	<p>Rates in 2019/20 Financial Year will increase \$4,074,000. - This is ridiculous</p> <ul style="list-style-type: none"> <li>• Duplicating Services provided by State &amp; Federal Governments ie Childcare, transport, affordable housing.</li> <li>• Being taxed three times to fund the same services</li> <li>• Council wants \$23M for better Customer Service. Not justified because the Budget papers indicate only 4.1% of people surveyed used customer services and only 11.8% said customer service is important to them.</li> <li>• Council seems to spend more on unwanted and unjustified services.</li> </ul>
20-011	Budget	Individual	Not Provided	Transport - Footpaths	<p>Maintenance of footpaths and traffic islands - Junction Oval end of Queens Road, between Union Street &amp; Lorne Street</p> <ul style="list-style-type: none"> <li>• Should be a vibrant southern entry point to our city</li> <li>• The area has been neglected for 15 yrs</li> <li>• The Footpaths should be fixed and the Traffic Island should be replanted</li> </ul>
20-012	Budget	Individual	Not Provided	Vegetable Gardens	<p>Requests More money for vegetable gardens. Can we have plant boxes along Bevan St, I'll look after them!</p>
20-013	Council Plan and Budget	Individual	Not Provided	Transport - Bike Lanes and Parking	<ul style="list-style-type: none"> <li>• No more bike lanes created - there's too many already</li> <li>• Charge bikes for using infrastructure</li> <li>• Work in Meals on Wheels - How can I park if you start charging for parking</li> </ul>

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20-014	Budget	Individual	Not Provided	Rate increase and Budget Spend	Is a very keen supporter of the views put forward by the "Ratepayers of Port Melbourne" organisation and would like to see spending kept to a minimum
20-015	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-016	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-017	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-018	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-019	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-020	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve

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Submission No.	Submission to :	Submitter name	Suburb	Topics raised	Summary of submission
20-021	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-022	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-023	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-024	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-025	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-026	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-027	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve

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Submission No.	Submission to :	Submitter name	Suburb	Topics raised	Summary of submission
20-028	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-029	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-030	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-031	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-032	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-033	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-034	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve

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Submission No.	Submission to :	Submitter name	Suburb	Topics raised	Summary of submission
20-035	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-036	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-037	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-038	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-039	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-040	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-041	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve

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Submission No.	Submission to :	Submitter name	Suburb	Topics raised	Summary of submission
20-042	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-043	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-044	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-045	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-046	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-047	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-048	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve

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Submission No.	Submission to :	Submitter name	Suburb	Topics raised	Summary of submission
20-049	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-050	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-051	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-052	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-053	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-054	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-055	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve



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Submission No.	Submission to :	Submitter name	Suburb	Topics raised	Summary of submission
20-056	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-057	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-058	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-059	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-060	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-061	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-062	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve

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Submission No.	Submission to :	Submitter name	Suburb	Topics raised	Summary of submission
20-063	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-064	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-065	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-066	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-067	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-068	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-069	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve

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Submission No.	Submission to :	Submitter name	Suburb	Topics raised	Summary of submission
20-070	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-071	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-072	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-073	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-074	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-075	Budget	Individual	Not Provided	EcoCentre Programs - Council support	Please expand your support for EcoCentre programs. Community desperately needs the education, research and volunteer programs delivered by the EcoCentre
20-076	Budget	Individual	Not Provided	EcoCentre Programs - Council support	We must keep funding the eco centre and more like it in our region

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Submission No.	Submission to :	Submitter name	Suburb	Topics raised	Summary of submission
20-077	Budget	Individual	Not Provided	EcoCentre Programs - Council support	Please expand your support for EcoCentre programs. Community desperately needs the education, research and volunteer programs delivered by the EcoCentre
20-078	Budget	Individual	Not Provided	EcoCentre Programs - Council support	Please expand your support for EcoCentre programs. Community desperately needs the education, research and volunteer programs delivered by the EcoCentre
20-079	Budget	Individual	Not Provided	EcoCentre Programs - Council support	Port Phillip Eco Centre needs an increase in funding to enable it to continue doing the great job it is currently doing in providing a fantastic educational program for so many students. I would like to see this program enhanced and expanded.
20-080	Budget	Individual	Not Provided	EcoCentre Programs - Council support	EcoCentre has taught, represented and displayed many ways for sustainability to exist in our community. It has brought a diverse range of people together. It is one of the primary "go to places" for people with questions relating to the environment and sustainability.
20-081	Budget	Individual	Not Provided	EcoCentre Programs - Council Support & Adventure Playgrounds	Requests Council to keep funding the EcoCentre. Great Programs that need to continue to be funded.
20-082	Budget	Individual	Not Provided	EcoCentre Programs - Council support	Great education programs provided by the Port Phillip EcoCentre our school and other students are given a great chance to learn about their local area and ways to protect the planet. The programs and support provided by the EcoCentre is immeasurable. Students can learn at the centre or the educators will come to your school with many hands on resources. They support teachers and students of all ages. The learning experiences are endless.
20-083	Budget	Individual	Not Provided	EcoCentre Programs - Council support	Keep funding this great program

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Submission No.	Submission to :	Submitter name	Suburb	Topics raised	Summary of submission
20-084	Budget	Individual	Not Provided	EcoCentre Programs - Council support	Expand support for EcoCentre programs. Community desperately needs the education, research and volunteer programs delivered by the EcoCentre, especially in a world that requires positive, inclusive, practical solutions to climate change. Port Phillip Eco Centre is a leader in this area. Introduced recently arrived migrants and refugees to the Eco Centre as part of their local orientation showcasing opportunities to volunteer and participate. It certainly gives me hope as we face the challenges of climate change and pollution.
20-085	Budget	Individual	Not Provided	EcoCentre Programs - Council support	Please expand your support for EcoCentre programs. Community desperately needs the education, research and volunteer programs delivered by the EcoCentre, especially in a world that requires positive, inclusive, practical solutions to climate change.
20-086	Budget	Individual	Not Provided	EcoCentre Redevelopment & Waste Management	Requests Council to: <ul style="list-style-type: none"> <li>• Take direct action to expand trial council efforts to reduce cigarette butt litter throughout the municipality.</li> <li>• Fully fund the master plan for the Port Phillip Eco Centre rebuild.</li> </ul>
20-087	Budget	Individual	Not Provided	EcoCentre Programs - Council Support	Supports the EcoCentre to enable sustainable programs to keep running for the community to learn & participate in.
20-088	Budget	Individual	Not Provided	EcoCentre Programs - Council support	Please expand your support for EcoCentre programs. Community desperately needs the education, research and volunteer programs delivered by the EcoCentre, especially in a world that requires positive, inclusive, practical solutions to climate change.
20-089	Budget	Individual	Not Provided	EcoCentre Programs - Council support	The centre plays the critical role of establishing and coordinating projects which involve the community in coastal management. Recently the EcoCentre undertook a project to engage young multicultural people as coastal ambassadors, and will soon present at an upcoming statewide marine and coastal forum to share their learnings with other community groups and land managers. The EcoCentre is a reliable and important partner for our program. Please expand your support for EcoCentre programs. Community desperately needs the education, research and volunteer programs delivered by the EcoCentre, especially in a world that requires positive, inclusive, practical solutions to climate change.

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20-090	Budget	Individual	Not Provided	EcoCentre Programs - Council support	<p>Eco Centre keeps me up to date with sustainability issues and interprets them both practically and by informing residents how to live a sustainable life.</p> <p>Personally adopted ideas that I have heard about at the Eco Centre.</p> <p>Used the Eco Centre to diagnose and repair two household electrical appliances and stopped them going to landfill.</p> <p>Bay watch activities are important for cleaning beaches and local waterways and informing residents and visitors.</p>
20-091	Budget	Individual	Not Provided	EcoCentre Programs - Council support	<p>Please expand your support for EcoCentre programs. Community desperately needs the education, research and volunteer programs delivered by the EcoCentre, especially in a world that requires positive, inclusive, practical solutions to climate change.</p>
20-092	Budget	Individual	Not Provided	EcoCentre Programs - Council support	<p>Expand your support for EcoCentre programs.</p> <p>Community desperately needs the education, research and volunteer programs delivered by the EcoCentre.</p> <p>EcoCentre has been important to me because they provide much needed environmental education and research such as the Clean Bay Blueprint</p> <p>In addition the community garden, compost, school education, bush kinder, local walks and planting, plus so much more.</p> <p>They offer the community opportunities to engage with each other, learn from nature and connect.</p> <p>The space is a hub of activity for experts as well as university students from all around the world and local community members like myself.</p> <p>We are so fortunate to have EcoCentre around.</p>
20-093	Budget	Individual	Not Provided	EcoCentre Programs - Council support	<p>Please expand your support for EcoCentre programs. Community desperately needs the education, research and volunteer programs delivered by the EcoCentre, especially in a world that requires positive, inclusive, practical solutions to climate change.</p>

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20-094	Budget	Rye Community Group Alliance	Not Provided	EcoCentre Programs - Council support	<p>Budget allocation is needed to not only continue it's great environmental programs &amp; projects but to expand its services to meet increasing education &amp; citizen science demands.</p> <p>EcoCentre is unique by operating Bay wide and therefore works collaboratively with many individuals and groups.</p> <p>They are a wonderful resource for those us needing information on a range of marine issues including marine debris, plastics &amp; storm water drains.</p> <p>They well &amp; truly deserve to be adequately funded which I am sure Council recognises.</p>
20-095	Budget	Individual	Not Provided	EcoCentre Programs - Council support	Please expand your support for EcoCentre programs. Community desperately needs the education, research and volunteer programs delivered by the EcoCentre, especially in a world that requires positive, inclusive, practical solutions to climate change.
20-096	Budget	Individual	Not Provided	EcoCentre Programs - Council support	<p>They have been leaders in enviro education long before current exposure of marine/Bay degradation.</p> <p>Need to widen this awareness to preserve the species that rely on us- as we do on them.</p>
20-097	Budget	Individual	Not Provided	EcoCentre Programs - Council support	Please expand your support for EcoCentre programs. Community desperately needs the education, research and volunteer programs delivered by the EcoCentre, especially in a world that requires positive, inclusive, practical solutions to climate change.
20-098	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-099	Budget	Individual	Not Provided	EcoCentre Programs - Council support	Expand your support for EcoCentre programs. Community desperately needs the education, research and volunteer programs delivered by the EcoCentre, especially in a world that requires positive, inclusive, practical solutions to climate change.
20-100	Budget	Individual	Not Provided	EcoCentre Programs - Council support	Please continue to support the EcoCentre in the good work they do.

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20-101	Budget	Individual	Not Provided	EcoCentre Programs - Council support & Heritage reviews	<ul style="list-style-type: none"> <li>Expand your support for EcoCentre programs. Community desperately needs the education, research and volunteer programs delivered by the EcoCentre, especially in a world that requires positive, inclusive, practical solutions to climate change.</li> <li>Please also allow sufficient funds for more heritage reviews. Our city is fast losing its heritage buildings particularly in St Kilda and Elwood.</li> </ul>
20-102	Budget	Individual	Not Provided	EcoCentre Programs - Council support	<p>Expand your support for Eco Centre programs. The programs are engaging, entertaining and empowering in educating students especially, as well as adults and teachers.</p> <p>The science gathered is entered in to a data base to inform coastal policy and hopefully, to result in proactive legislative changes.</p> <p>Our educational programs have developed under the collective 'Canopy of Care'.</p>
20-103	Budget	Individual	Not Provided	EcoCentre Programs - Council support	<p>Expand your support for EcoCentre programs. Community desperately needs the education, research and volunteer programs delivered by the EcoCentre, especially in a world that requires positive, inclusive, practical solutions to climate change.</p> <p>The City of Port Philip needs to be a leader!</p>
20-104	Budget	Individual	Not Provided	EcoCentre Programs - Council support	<p>I am a resident and also a volunteer based in Port Melbourne.</p> <p>The EcoCentre has been important</p> <p>Provides a range of much-needed programs focussing on sustainability and improving our local environment.</p> <p>It is a treasured place within the COPP - and broader -community.</p>
20-105	Budget	Individual	Not Provided	Rate increase and Budget Spend	Council needs to look for revenue stream urgently and not focus on cutting costs
20-106	Budget	Individual	Not Provided	EcoCentre Programs - Council support	Please expand your support for EcoCentre programs. Community desperately needs the education, research and volunteer programs delivered by the EcoCentre, especially in a world that requires positive, inclusive, practical solutions to climate change.
20-107	Budget	Individual	Not Provided	EcoCentre Programs - Council support	Please expand your support for EcoCentre programs. Community desperately needs the education, research and volunteer programs delivered by the EcoCentre, especially in a world that requires positive, inclusive, practical solutions to climate change.



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20-108	Budget	Individual	Not Provided	EcoCentre Programs - Council support	Please expand your support for EcoCentre programs. Community desperately needs the education, research and volunteer programs delivered by the EcoCentre, especially in a world that requires positive, inclusive, practical solutions to climate change.
20-109	Budget	Individual	Not Provided	EcoCentre Programs - Council support	Please expand your support for EcoCentre programs. Community desperately needs the education, research and volunteer programs delivered by the EcoCentre, especially in a world that requires positive, inclusive, practical solutions to climate change.
20-110	Budget	Individual	Not Provided	EcoCentre Programs - Council support	Please expand your support for EcoCentre programs. Community desperately needs the education, research and volunteer programs delivered by the EcoCentre, especially in a world that requires positive, inclusive, practical solutions to climate change.
20-111	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-112	Budget	Individual	Not Provided	EcoCentre Programs - Council support	Please expand your support for EcoCentre programs. Community desperately needs the education, research and volunteer programs delivered by the EcoCentre, especially in a world that requires positive, inclusive, practical solutions to climate change.
20-113	Budget	Individual	Not Provided	EcoCentre Programs - Council support	It also offers a great way to help and educate the next generation and build friendships along the way.
20-114	Budget	Individual	Not Provided	EcoCentre Programs - Council support	PPEC provide the most important keystone bridging our Bayside marine education groups. They have led the way for many of us Their work will have significant long term benefits to local environmental health matters Which will become increasingly valuable and politically charged, over the years ahead.
20-115	Budget	Individual	Not Provided	Grass Planting & Elwood Boardwalk	Requests Council to: <ul style="list-style-type: none"> <li>• Stop wasting money like grass plantings and boardwalks at Elwood where the grass has died and the boardwalk will always require constant repairs</li> <li>• Give some money to the community group that does proper plantings and proper clean ups as they are the real community and have far more nous and knowledge than council</li> </ul>

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20-116	Budget	Individual	Not Provided	EcoCentre Programs - Council support	Support as much as possible the work done by the Port Phillip EcoCentre in the areas of environmental education, community development , environmental on-ground (and on-water) action to improve the local environment, acting as a community hub for various local groups to meet, discuss and work on environmental issues.
20-117	Budget	Individual	Not Provided	EcoCentre Programs - Council support	Support an increase in base funding for this team and the activities they champion.
20-118	Budget	Individual	Not Provided	EcoCentre Programs - Council support	Please expand your support for EcoCentre programs. Community desperately needs the education, research and volunteer programs delivered by the EcoCentre, especially in a world that requires positive, inclusive, practical solutions to climate change.
20-119	Budget	Individual	Not Provided	EcoCentre Programs - Council support	Please expand your support for EcoCentre programs. Community desperately needs the education, research and volunteer programs delivered by the EcoCentre, especially in a world that requires positive, inclusive, practical solutions to climate change.
20-120	Budget	Individual	Not Provided	EcoCentre Programs - Council support	Urges Council to increase its general recognition and financial support for this organization.
20-121	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Requests that the courts receive adequate lighting on the RF Julier Reserve
20-122	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Requests that the courts receive adequate lighting on the RF Julier Reserve
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20-125	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Requests that the courts receive adequate lighting on the RF Julier Reserve
20-126	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Requests that the courts receive adequate lighting on the RF Julier Reserve
20-127	Budget	Individual	Not Provided	EcoCentre Programs - Council support	Requests expansion of Council support for EcoCentre programs. Community desperately needs the education, research and volunteer programs delivered by the EcoCentre, especially in a world that requires positive, inclusive, practical solutions to climate change.
20-128	Budget	Individual	Not Provided	EcoCentre Programs - Council support	Requests expansion of Council support for EcoCentre programs. Community desperately needs the education, research and volunteer programs delivered by the EcoCentre, especially in a world that requires positive, inclusive, practical solutions to climate change.
20-129	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Requests that the courts receive adequate lighting on the RF Julier Reserve
20-130	Budget	Individual	Not Provided	EcoCentre Programs - Council support	Requests expansion of Council support for EcoCentre programs. Community desperately needs the education, research and volunteer programs delivered by the EcoCentre, especially in a world that requires positive, inclusive, practical solutions to climate change.
20-131	Budget	Individual	Not Provided	EcoCentre Programs - Council support	The EcoCentre has contributed to our success and we respectfully request that the City of Port Philip continues their support for the EcoCentre programs.

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Submission No.	Submission to :	Submitter name	Suburb	Topics raised	Summary of submission
20-132	Budget	Individual	Not Provided	EcoCentre Programs - Council support	The EcoCentre has been important to me because I firmly believe that we need to do more about sustainability and the ecocentre helps that awareness raising. Please fund it better
20-133	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-134	Budget	Individual	Not Provided	EcoCentre Programs - Council support	The EcoCentre has been important to me because I firmly believe that we need to do more about sustainability and the ecocentre helps that awareness raising. Please fund it better
20-135	Budget	Individual	Not Provided	EcoCentre Programs - Council support	The EcoCentre has been important to me because I firmly believe that we need to do more about sustainability and the ecocentre helps that awareness raising. Please fund it better
20-136	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve

## Attachment 1: Summary of submissions

Submission No.	Submission to :	Submitter name	Suburb	Topics raised	Summary of submission
20-137	Budget	Individual	Not Provided	Rate increase and Budget Spend	<p>1. COUNCIL'S total revenue of \$228M is funded by rates of \$125M of that total for 2019-20 - far too great a reliance on ratepayers.</p> <p>2. No extra services for \$4m increase</p> <p>3. Council spends every dollar of its revenue without reservation and as if it was a gift from ratepayers.</p> <p>4. Council wastes millions on its pet projects, no apparent regard to fiscal responsibility for ratepayers.</p> <p>5. Why has Council budgeted for 879 employees at a cost of \$96m when comparative councils employ fewer people and have lower labour costs?</p> <p>6. It is highly offensive for Council to suggest that ratepayers can reverse mortgage their home to pay rates and Self Funded Retirees could defer rates indefinitely at a penalty interest rate 5% if they are not able to pay the rates.</p> <p>7. The rate increase is not justified because the City is already spending too much on services that are: not required by ratepayers and residents or not statutory obligations of local government</p>
20-138	Budget	Individual	Not Provided	Rate increase and Budget Spend	<p>My rates increased by \$930 this year.</p> <p>We are retired living in a three bedroom apartment with pension decreasing.</p> <p>What do we get for the our rates.</p> <p>Filthy streets, pavements, filthy bins.</p> <p>There is absolutely no cleaning in our area only more high rise buildings and traffic congestion.</p> <p>It is an absolute disgrace from the Council whose duties are to keep streets, bins etc. Clean.</p> <p>Where is our money being spent, I have seen, on rubbish.</p> <p>I would like an investigation or Royal Commission into all Councils especially Port Phillip and City of Melbourne.</p>
20-139	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-140	Budget	Individual	Not Provided	Rate increase and Budget Spend	<p>Council should zero base their budget</p> <p>Let us choose what the monies spent on</p> <p>Do the basics well and forget the rest</p>

## Attachment 1: Summary of submissions

Submission No.	Submission to :	Submitter name	Suburb	Topics raised	Summary of submission
20-141	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-142	Budget	Individual	Not Provided	EcoCentre Programs - Council support	The EcoCentre has been important to me because I firmly believe that we need to do more about sustainability and the ecocentre helps that awareness raising. Please fund it better
20-143	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-144	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-145	Budget	Individual	Not Provided	EcoCentre Programs - Council support	The EcoCentre has been important to me because I firmly believe that we need to do more about sustainability and the ecocentre helps that awareness raising. Please fund it better
20-146	Budget	Individual	Not Provided	Rate increase and Budget Spend	Object to millions allocated to Councils pet projects Rate increases born by people in houses not apartments - outrageous Valuation is to high on the property Property valuation as a basis for rates is a fundamentally flawed basis for allocation. More relevant are number of residents, cars, size of bins.
20-147	Budget	Individual	Not Provided	EcoCentre Programs - Council support	Please expand your support for EcoCentre programs. Community desperately needs the education, research and volunteer programs delivered by the EcoCentre, especially in a world that requires positive, inclusive, practical solutions to climate change.

## Attachment 1: Summary of submissions

Submission No.	Submission to :	Submitter name	Suburb	Topics raised	Summary of submission
20-148	Budget	Individual	Not Provided	Rate increase and Budget Spend	<p>Lots of extravagant expenses and not thinking about the \$rate the tax ratepayers</p> <p>Justification for the South Melbourne Market Solar installation \$770,000 (page 64) when CoPP is purchasing 100% renewable electricity?</p> <p>Memberships (\$300,000) – there is no need for CoPP to be members of other organisations when the value to ratepayers is non-existent</p> <p>Inner Metro Sustainability Hub business case and land acquisition that is costed at \$18.9 over 4 years in the Budget. What is the Hub?</p> <p>Is the Resource Recovery Centre Closing</p> <p>Cost of resealing roads per square meter is \$65 in Port Phillip which is 5X more for all councils and twice for similar councils.</p> <p>Fishermans Bend - What plans are CoPP undertaking to manage this almost certain catastrophic risk?</p>
20-149	Budget	Individual	Not Provided	EcoCentre Programs - Council support	Please expand your support for EcoCentre programs. Community desperately needs the education, research and volunteer programs delivered by the EcoCentre, especially in a world that requires positive, inclusive, practical solutions to climate change.
20-150	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-151	Budget	Individual	Not Provided	EcoCentre Programs - Council support	Please expand your support for EcoCentre programs. Community desperately needs the education, research and volunteer programs delivered by the EcoCentre, especially in a world that requires positive, inclusive, practical solutions to climate change.
20-152	Budget	Individual	Not Provided	Rate increase and Budget Spend	<p>Object to the council's plan to increase rates.</p> <p>Rates per capita are already well above similar councils (Bayside, Glen Eira, Stonnington)</p> <p>Number of staff employed</p> <p>Funds allocated to useless projects.</p> <p>I would object to any council proposal other than a proposal that significantly reduces rates.</p> <p>You will be judged accordingly at the next council election.</p>

## Attachment 1: Summary of submissions

Submission No.	Submission to :	Submitter name	Suburb	Topics raised	Summary of submission
20-153	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-154	Budget	Individual	Not Provided	EcoCentre Programs - Council support	The older clients love the place, the staff and the atmosphere. It is very welcoming and reminds them that they have a place/garden to go to if they don't have their own or cannot maintain their own any longer. It is vital to keep these programs going into the future. Thank you.
20-155	Budget	Individual	Not Provided	EcoCentre Programs - Council support	Please expand your support for EcoCentre programs. Community desperately needs the education, research and volunteer programs delivered by the EcoCentre, especially in a world that requires positive, inclusive, practical solutions to climate change.
20-156	Budget	Individual	Not Provided	Rate increase and Budget Spend	Member of the RoPP Group 1. CoPP is purchasing 100% renewable electricity. why spend \$770,000 on the South Melbourne Market Solar installation. What contribution will be funded by local traders that reside in the building? 2. Why is Council spending \$240,000 on electric charging stations. 3. CoPP has paid \$13.4 million to construct Kirrip Park at the Ferrars Street. CoPP must stop spending on infrastructure when it is not the responsibility of ratepayers to fund infrastructure 4. Disappointing to see that CoPP are not achieving better market rental rates for so many of its assets and hence ratepayers are bearing the burden. 5. Gasworks Arts Inc, Linden New Art and ANAM pay a combined total of \$1,208 in rent. This is an extremely generous gift from ratepayers. 6. Child Care Services Council should seek to remove itself over the coming years. 7. Cost of resealing roads per square meter is \$65 in Port Phillip which is 5X more for all councils and twice for similar councils.
20-157	Budget	Individual	Not Provided	EcoCentre Programs - Council support	Please expand your support for EcoCentre programs. Community desperately needs the education, research and volunteer programs delivered by the EcoCentre, especially in a world that requires positive, inclusive, practical solutions to climate change.
20-158	Budget	Individual	Not Provided	EcoCentre Programs - Council support	Please expand your support for EcoCentre programs. Community desperately needs the education, research and volunteer programs delivered by the EcoCentre, especially in a world that requires positive, inclusive, practical solutions to climate change.



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Submission No.	Submission to :	Submitter name	Suburb	Topics raised	Summary of submission
20-159	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-160	Council Plan and Budget	Individual	Not Provided	Public Safety, Children Services & Affordable Housing	<ul style="list-style-type: none"> <li>Budget should address security and public safety concerns in St Kilda and Balaclava - in particular around Carlisle street and Acland street.</li> </ul>
20-160	Council Plan and Budget	Individual	Not Provided	Public Safety, Children Services & Affordable Housing	<ul style="list-style-type: none"> <li>The carparks in both areas I have mentioned do not feel safe.</li> </ul>
20-160	Council Plan and Budget	Individual	Not Provided	Public Safety, Children Services & Affordable Housing	<ul style="list-style-type: none"> <li>Additionally more in the Budget/Council plan an emphasis on families/children.</li> </ul>
20-160	Council Plan and Budget	Individual	Not Provided	Public Safety, Children Services & Affordable Housing	<ul style="list-style-type: none"> <li>Would like to see housing for domestic violence victims and single parents as a focus of this council - rather than general, "affordable housing"</li> </ul>
20-161	Council Plan and Budget	Individual	Not Provided	Public Safety & Clean Streets	<ul style="list-style-type: none"> <li>There seems to be little focus on safety of residents and visitors to our wonderful community.</li> <li>Would like to see more focus on cleaner streets so as to make it appealing to locals and visitors and hopefully we will see less empty shops and hurting businesses.</li> </ul>

## Attachment 1: Summary of submissions

Submission No.	Submission to :	Submitter name	Suburb	Topics raised	Summary of submission
20-162	Budget	Individual	Not Provided	EcoCentre Programs - Council support	Please expand your support for EcoCentre programs. Community desperately needs the education, research and volunteer programs delivered by the EcoCentre, especially in a world that requires positive, inclusive, practical solutions to climate change.
20-163	Council Plan and Budget	Individual	Not Provided	Ageing and Accessibility	Budget does not provide enough for senior people to come to the area. Too many drug young people around, Too many young people created trouble and security is so bad. Very disappointed for such a good area. It is becoming like Richmond area.
20-164	Council Plan	Individual	Not Provided	Sports Facilities and Programs	<ul style="list-style-type: none"> <li>• Requests better sports facilities are important to me because it contributes to higher levels of self-esteem and self-worth, particular in young children.</li> <li>• Asks to expand our support for Sports programs.</li> </ul>
20-165	Budget	Individual	Not Provided	EcoCentre Programs - Council support	Please expand your support for EcoCentre programs. Community desperately needs the education, research and volunteer programs delivered by the EcoCentre, especially in a world that requires positive, inclusive, practical solutions to climate change.
20-166	Council Plan	Individual	Not Provided	Children Services, Waste Management, Customer Experience and Transport - Parking	Council should: Fit Child Safety Restraints
20-166	0	Individual	Not Provided	0	Support Child Care - Investment in special needs Groups
20-166	0	Individual	Not Provided	0	Stop the green waste bins - everyone is concreting their gardens
20-166	0	Individual	Not Provided	0	Permits should be on-line so we can check if the building has permit to pour concrete
20-166	0	Individual	Not Provided	0	Residents should be able to get cars booked without an officer present

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Submission No.	Submission to :	Submitter name	Suburb	Topics raised	Summary of submission
20-167	Council Plan and Budget	Individual	Not Provided	Rate increase and Budget Spend	<p>Concerns over the raise in rates in excess of 54% of the total \$228 million revenue to be raised, with every cent to be spent.</p> <p>Examples of areas where the Council should be focusing its efforts include:</p> <ul style="list-style-type: none"> <li>- Current workforce FTE's (879 employees at a cost of \$96 million) - reducing FTE numbers to be comparable to other Councils within neighbouring area.</li> <li>- Discontinuing the development of a bespoke Customer Service program.</li> <li>- Stop spending on infrastructure and programs that are not the responsibility of Council, e.g., Kirrip Park at the Ferrars Street</li> <li>- Securing commercial returns on council assets eg, St' Kilda Marina, and South Melbourne Town Hall.</li> <li>- Stop the installation of electric charging stations for electric cars should be funded by either State and/or Federal Governments.</li> </ul> <p>Object to the idea that residents who are unable to pay their rates can establish reverse mortgages in order to fund the payments.</p> <p>Increase in rates is not justifiable, and that Council should reconsider its draft plan to focus on reducing its overheads, delivering efficient services, and seeking alternative revenue streams to reduce its dependence on rate increases as its only mechanism to generate additional revenue.</p>
20-168	Budget	Individual	Not Provided	EcoCentre Programs - Council support	Please fund them according to their worth, for me and for future generations.
20-169	Budget	Individual	Not Provided	EcoCentre Programs - Council support	Please fund them according to their worth, for me and for future generations.
20-170	Budget	Individual	Not Provided	EcoCentre Programs - Council support	Please fund them according to their worth, for me and for future generations.
20-171	Budget	Individual	Not Provided	EcoCentre Programs - Council support	Please expand your support for EcoCentre programs. Community desperately needs the education, research and volunteer programs delivered by the EcoCentre, especially in a world that requires positive, inclusive, practical solutions to climate change.

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Submission No.	Submission to :	Submitter name	Suburb	Topics raised	Summary of submission
20-172	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-173	Budget	Individual	Not Provided	EcoCentre Programs - Council support	This year, the Port Phillip EcoCentre has again requested that City of Port Phillip increases our Funding Agreement for services from \$243,000 in FY18-19 to \$408,000 per annum, in order to maintain our service level to a growing community.
20-174	Budget	Individual	Not Provided	EcoCentre Programs - Council support	As it has not had a funding boost for many years, I urge CoPP budgeters to reward the centre with an increased allocation.
20-175	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-176	Budget	Port Phillip Spiders	Not Provided	Lagoon Reserve	<ul style="list-style-type: none"> <li>• Currently occupies the Lagoon Reserve on Weekends and Wednesday nights for training through summer and winter months. Port Phillip Spiders have used the Lagoon Reserve as their home ground since inception in 2000.</li> <li>• Proposes that the funds for the new pavilion lights and oval redevelopment be moved forward a year for reasons outlined in full submission</li> </ul>
20-177	Budget	Metropolitan Waste and Resource Recovery Group	Not Provided	EcoCentre Programs - Council support	MWRRG is supportive of the Port Phillip EcoCentre continuing their education, research, volunteer programs, and taking action on microplastics in our waterways.

## Attachment 1: Summary of submissions

Submission No.	Submission to :	Submitter name	Suburb	Topics raised	Summary of submission
20-178	Council Plan and Budget	Individual	Not Provided	Rate increase and Budget Spend	Object to increase rates by \$4million in this budget. The City of Port Phillip's total revenue is \$228M. Rates are \$125M of that total for 2019/20. I question a) the expenditure of \$23M for Customer Experience Program b) Fisherman's Bend Funding Gap. What plans does the City have to manage this? c) Don't Waste it Strategy -\$21M. What is a Sustainability Hub at \$17.5M of this? Does this expenditure fall under the obligations of local government? 3) Why has the Council budgeted for 879 employees at a cost of \$96M when comparative Councils employ fewer people and have lower labour costs? Why does the City of Port Phillip employ consultants and contractors and pay them substantial fees accordingly? Are all the studies, surveys and reports ever implemented?
20-179	Budget	Individual	Not Provided	Port Melbourne Netball - Court Lighting	Request that the courts receive adequate lighting on the RF Julier Reserve
20-180	Council Plan and Budget	Individual	Not Provided	Affordable Housing, Community Bus and Meals, Street Trees	Requests: • Annual outcome of at least one 10 star affordable housing project.
20-180	Council Plan and Budget	Individual	Not Provided	Affordable Housing, Community Bus and Meals, Street Trees	• Update Community Bus timetables and increase public awareness of this service.

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Submission No.	Submission to :	Submitter name	Suburb	Topics raised	Summary of submission
20-180	Council Plan and Budget	Individual	Not Provided	Affordable Housing, Community Bus and Meals, Street Trees	<ul style="list-style-type: none"> <li>• Increase from currently at least 3 public (2 al fresco!) community meals in Port Melbourne given ageing and low # person households.</li> </ul>
20-180	Council Plan and Budget	Individual	Not Provided	Affordable Housing, Community Bus and Meals, Street Trees	<ul style="list-style-type: none"> <li>• Decrease the planting of saplings before 'Autumn' rains.</li> </ul>
20-181	Budget	Individual	Not Provided	EcoCentre Programs - Council support	Please expand your support for EcoCentre programs! Community desperately needs the education, research and volunteer programs delivered by the EcoCentre, especially in a world that requires positive, inclusive, practical solutions to climate change.
20-182	Budget	Individual	Not Provided	Lagoon Reserve, Catani Gardens and Maintenance Monitoring	<p>Lagoon Reserve</p> <ul style="list-style-type: none"> <li>• Requests breakdown of budget costs and specifics of project work for the renewal and upgrade components for the Lagoon Reserve Sports Field and Pavilion upgrades</li> <li>• Requests Pavilion upgrades to be brought forward to 2020/21</li> <li>• Requests confirmation of any savings allocated to the Pavilion</li> <li>• Requests confirmation of costings for current minor capital works (maintenance) accounted for in the 2018/19 year - safety lights upgrade, water meter relocation and sprinkler works.</li> <li>• Seeks clarification of where \$750,000 allocated to Port Melbourne Scouts is in the budget</li> <li>• Suggests Port Melbourne Scouts using upgrade Pavilion, rather than going alone, with separate area by adding their funds to the budget.</li> </ul> <p>Catani Gardens Sprinklers</p> <ul style="list-style-type: none"> <li>• Seeks confirmation that a complete irrigation upgrade is in the Budget</li> </ul> <p>Maintenance Monitoring</p> <ul style="list-style-type: none"> <li>• Seeks confirmation that there are sufficient resources allocated for maintenance monitoring in the budget. Eg, Catani sprinklers, tree weatering, streetscapes and tree pruning</li> </ul>

Attachment 1: Summary of submissions

Submission No.	Submission to :	Submitter name	Suburb	Topics raised	Summary of submission
20-183	Council Plan and Budget	Member of Ratepayers of Port Phillip	Not Provided	Rate increase and Budget Spend	Proposes budget savings of \$26m over 4 years from the following changes: <ul style="list-style-type: none"> <li>• Customer Service Program \$10m</li> <li>• Diversity managazine \$0.2m</li> <li>• Memberships \$0.3m</li> <li>• Transition to Community Childcare \$4.6m</li> <li>• South Melbourne Town Hall upgrades \$7.1m</li> <li>• EcoCentre redevelopment \$2.8m</li> <li>• South Melbourne Market solar installation \$0.77m</li> <li>• Electric vehicle charging stations \$0.24m</li> </ul> Also provides comparative data to Bayside, Glen Eira and Stonnington councils
20-183	Council Plan and Budget	Individual	Not Provided	Customer Experience Program	• Questions budget of \$22.3m for Customer Service (\$10m in 2019/20 plus 30% contingency) as only 4.1% people surveyed used customer services and 11.8% said it is important to them
20-183	0	Individual	Not Provided	0	• Questions \$35m efficiency gains over 10 years and asks where this translates in dollar savings in expenditure. No tangible evidence as employee costs increase from \$93m in 2018/19 to \$126m in 2028/29
20-183	0	Individual	Not Provided	0	• Asks why Port Phillip is working on a bespoke system when all 74 Council should be using the same systems and processes
20-183	Council Plan and Budget	Individual	Not Provided	South Melbourne Market Solar, EcoCentre Redevelopment, Electric Vehicle Charging	• Requests justification for solar installation when Port Phillip is purchasing 100% renewable electricity
20-183	0	Individual	Not Provided	0	• Seeks clarification on why Port Phillip has budgeted \$2.8m gor the EcoCentre Redevelopment

## Attachment 1: Summary of submissions

Submission No.	Submission to :	Submitter name	Suburb	Topics raised	Summary of submission
20-183	0	Individual	Not Provided	0	• Seeks justification of \$240,000 budget for electric vehicle charging stations - how many vehicles will use this facility and who pays for the charging
20-183	Council Plan and Budget	Individual	Not Provided	Transport - Road resealing costs	• Asks why Port Phillip cost resealing roads per square meter is 5 times more for all councils and 2 times more for similar councils
20-183	Council Plan and Budget	Individual	Not Provided	Fishermans Bend funding	• Asks what plans is Port Phillip undertaking to manage the almost certain catastrophic risk on Fishermans Bend funding • Requests Port Phillip to stop spending infrastructure in Fishermans Bend (eg Kirrip Park) when it is not Port Phillip's responsibility to fund, and that developers should contribute to the cost of infrastructure
20-183	Council Plan and Budget	Individual	Not Provided	Memberships	• Suggests reduction in membership budget of \$300,000 as there is no need for Port Phillip to be members of other organisations when the value to the ratepayers is non-existent
20-183	Council Plan and Budget	Individual	Not Provided	Inner Metro Sustainability Hub	• The cost of the Inner Metro Sustainability Hub business case and land acquisition that is costed at \$18.9 over 4 years in the Budget. What is the Hub and is this Hub required due to the required closure of the Resource Recovery Centre in South Melbourne? Will the proceeds of the land be used to offset the cost of the new facility? What is the estimated cost of the land? Is this a part of the Fisherman's Bend development?
20-183	Council Plan and Budget	Individual	Not Provided	Rate increase and Budget Spend	• Asserts that Port Phillip is wasting ratepayers money on consultants who undertake research studies, surveys and reports. Many reports are written by consultants that are never implemented. For example traffic study at the South Melbourne Market. It is difficult to identify expenditure amounts in the Budget that relate to research and reports.
20-183	Council Plan and Budget	Individual	Not Provided	Asset and property management	• States that Port Phillip has many under performing assets which should be raising additional revenue and reducing the pressure on ratepayers and residents - eg, St Kilda Marina, West St Kilda Bathing Pavilion, Sth Melbourne Town Hall, Schiavello Group and Café Watersedge. Asks what Port Phillip can do to improve the dividend for ratepayers and residents
20-183	Council Plan and Budget	Individual	Not Provided	St Kilda Marina	• Seeks clarification on why Port Phillip approved a 3-year interim lease agreement with the current tenant after leasing the Marina for a peppercorn rent over 50 years. Asks why the terms of the agreement were put to the community for consultation and Councillor's approval when the deal was already done. Asks what can Port Phillip do to improve the dividend for ratepayers and residents, as still not called for a tender proposal.



## Attachment 1: Summary of submissions

Submission No.	Submission to :	Submitter name	Suburb	Topics raised	Summary of submission
20-183	Council Plan and Budget	Individual	Not Provided	South Melbourne Town Hall renewal	States that this is an under performing asset due to the peppercorn rent received from ANAM and asks what plans does Port Phillip have to recover the costs of the upgrade. Also asks why the ratepayers are being asked to subsidise ANAM when students not local. Asks what attempts have made to receive Victorian Government funding for the Town hall repairs.
20-183	Council Plan and Budget	Individual	Not Provided	Children Services	<ul style="list-style-type: none"> <li>• States that Ratepayers of Port Phillip (RoPP) support a more financially sustainable service model in which Council ceases operating Council run childcare services and transition services to community run /not-for-profit providers.</li> <li>• Asserts from experience that community operated childcare services are superior to the Council run services and is confident that transitioning to Community operated services is likely to improve services while saving \$2 million p.a. Notes that an additional \$2.6m in capital costs required to upgrade aging facilities can be avoided if this option is adopted.</li> <li>• Notes that Hobsons Bay Council was sued for by private service providers for not complying with the National Competition Policy.</li> <li>• States that Childcare is not the responsibility of local government and many other Councils have stopped subsidising childcare</li> </ul>
20-183	Council Plan and Budget	Individual	Not Provided	Diversity Magazine	<ul style="list-style-type: none"> <li>• States the service is unnecessary and asks why Diversity could not be subscribed to by email instead of printed media. Suggests making the magazine available at libraries for elderly residents who don't have internet access.</li> </ul>
20-183	Council Plan and Budget	Individual	Not Provided	Reporting	<ul style="list-style-type: none"> <li>• Asks why Port Phillip is producing a large number of annual/monthly/quarterly reports, the size content and the number of pages which are just too large to consume</li> </ul>

## Attachment 1: Summary of submissions

Submission No.	Submission to :	Submitter name	Suburb	Topics raised	Summary of submission
20-184	Council Plan and Budget	Individual	ST KILDA	Rate increase and Budget Spend	<ol style="list-style-type: none"> <li>1. CoPP total revenue \$228M, of which rates are \$125M of that total for 2019-20.</li> <li>2. Rates are proposed to increase by \$4 million in the 2019-20 budget.</li> <li>3. The CoPP spend every dollar of that revenue without reservation.</li> <li>4. Council wastes millions on pet projects, irrelevant spending, poor asset management and with no apparent regard to fiscal responsibility for ratepayers.</li> <li>5. Council has too many employees and is paying too much to consultants and contractors. Why has Council budgeted for 879 employees at a cost of \$96m when the comparative Councils employ fewer people and have lower labour costs (see Comparative Table below).</li> <li>6. I object to CoPP's suggestions that ratepayers can reverse mortgage their home to pay rates and Self Funded Retirees to defer rates indefinitely at a penalty interest rate 5% (half of normal penalty) if they are not able to pay the rates.</li> <li>7. I believe the rate increase is not justified because the City is already spending too much on services that are: <ol style="list-style-type: none"> <li>a) Not required by ratepayers and residents or</li> <li>b) Not statutory obligations of local government</li> </ol> </li> </ol>
20-185	Budget	Meydan Group	Not Provided	St Kilda Precinct Strategic Plan	<p>Request allocation of funds towards Strategic Plan for St Kilda Precinct:</p> <ul style="list-style-type: none"> <li>• we understand from Council officers that the project is intended to be funded through the 2020/2021 budget.</li> <li>• An equivalent sum of money to South Melbourne project (\$70,000 in the first year) would be very well spent on a strategic plan for the St Kilda precinct, such as through the preparation of a St Kilda Activity Centre Structure Plan.</li> </ul>
20-186	Budget	unChain Port Phillip	Not Provided	St Kilda Triangle	<ul style="list-style-type: none"> <li>• Requests Council to allocate \$100,000 towards a Business Case for the St Kilda Triangle in this budget. This could come out of the \$1.3 million proposed for the Palais in the draft budget.</li> </ul>

## Attachment 1: Summary of submissions

Submission No.	Submission to :	Submitter name	Suburb	Topics raised	Summary of submission
20-187	Budget	Albert Park Community Sporting Tenants Association	Not Provided	Albert Park Reserve	<ul style="list-style-type: none"> <li>• Notes the lack of Council financial support in the 2019/20 budget for ratepayers who use Albert Park Reserve for sport and recreation activities, despite the major contribution this open space makes to the achievement of a range of Council's stated strategic objectives to enhance the health and welfare of the Port Phillip community, and to the recreation priorities of the Council Plan;</li> <li>• Seeks an explanation from Council about why it has continued to effectively discriminate against ratepayers who use Albert Park Reserve in this budget by failing to support their activities in any way; and</li> <li>• Requests Council to: <ul style="list-style-type: none"> <li>a) make a firm and immediate in-principle commitment to recognise the strategic importance of Albert Park Reserve to its own goals and policies</li> <li>b) add direct support for sport and recreation activities within the Park as a Priority into the Council Plan</li> <li>c) commit to finding ways to begin to financially support community activities within Albert Park Reserve in the 2019/2020 budget and subsequent years.</li> </ul> </li> </ul>
20-188	Budget	Albert Park College	Not Provided	Post Office Place Redevelopment	<p>Seeks:</p> <ul style="list-style-type: none"> <li>• clarification as to whether the implementation of the Post Office Place redevelopment has been budgeted for in the draft amendments to the Council Plan 2017-27.</li> <li>• early implementation of this project to support the ongoing use of our adjoining Bay Street campus by the community -both by school students and others attending events held at the campus.</li> </ul>
20-189	Council Plan and Budget	Albert Park College	Not Provided	Lagoon Reserve	Albert Park College is willing to consider a significant financial contribution towards the Lagoon Reserve Sports Field and Pavilion Upgrade, provided that its delivery is brought forward by a year and it incorporates a space of approximately 120sqm available for use by the school during school hours.
20-190	Budget	Individual	Not Provided	Rate increase and Budget Spend	1. The Customer Service initiative - Surely there is a system already in operation in other Councils?
20-190	Budget	Individual	Not Provided	Rate increase and Budget Spend	2. The budget requests \$2.8M for an EcoCentre development. Why is the Port Phillip rate payer funding Melbournians to understand wildlife, waterways and wellbeing?

Attachment 1: Summary of submissions

Submission No.	Submission to :	Submitter name	Suburb	Topics raised	Summary of submission
20-190	Budget	Individual	Not Provided	Rate increase and Budget Spend	3. The diversity magazine costs \$200k and is not read by many in the community. Make this an online magazine and put hard copies in various local locations.
20-191	Council Plan and Budget	Individual	Not Provided	Rate increase and Budget Spend	<p>Its time CoPP gave something up to get something in return.            Imagine the support CoPP would get from the community if it were to reduce Rates Tax by \$10M. And match that reduction by reducing expenses by the same amount \$10M.            CoPP Plan is to raise over \$4M of extra Rate revenue 2019/20            CoPP will immediately give \$2.5M of this increased revenue to staff.            CoPP reduce Staff numbers by 7 and still spend more.            CoPP plan to spend millions on Customer service and systems improvements and reflect nothing in actual reduction in expenses that will come from this. Statements which claim that efficiencies of \$35M will come through this capex spend ,just don't wash.</p>
20-192	Council Plan and Budget	Port Phillip BUG	Not Provided	EcoCentre Programs - Council Support & Transport - Bike Lanes	<ul style="list-style-type: none"> <li>• The railing chicanes at the tram depot on the Sandridge trail are outdated, unsafe, and make this otherwise excellent route less attractive.</li> <li>• Concerned that the estimate for future spending on the bike lanes infrastructure is inadequate.</li> <li>• Supports the EcoCentre in their bid to increase funding</li> </ul>
20-193	Council Plan	PPAS	Not Provided	Climate Adaptation Plan	<ul style="list-style-type: none"> <li>• Is concerned that funding of \$1.755m for WSUD and \$2.28m for the Greening Port Phillip Strategy over 4 years is not adequate amounts to meet the requirements of a Climate Response Plan for Port Phillip in the context of accelerating climate change. WSUD funding represents a business as usual approach, the effective response, in conjunction with additional tree planting, requires a substantial uplift in funding.</li> <li>• In addition, thinks more emphasis should be put on WSUD measures in Elwood, Port Phillip's most flood prone locality</li> <li>• Nor is there any funding for increased permeability or depaving. Procurement policy and ongoing contracts around road and footpath maintenance need to be reviewed in respect of the opportunities they provide for permeability and depaving processes.</li> <li>• Environmental measures at present excluded from the Planning Scheme should be incorporated into it. These exclusions encompass a range of design principles that have become more relevant in the context of a significantly hotter city.</li> </ul>

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20-194	Council Plan and Budget	Ratepayer s of Port Phillip, Inc.	Not Provided	Rate increase and Budget Spend	We recommend a number of services can be cut from the budget to reduce the burden of rates to property owners or at the very least keep rate revenue at \$125.2 M which is the forecast for 2018-19. By finding at least \$4m of cost savings means CoPP can avoid increasing rates when tax increases are unjustified and the cost of living is a major issue for this community. CoPP can easily avoid rate rises by accepting the cost saving for EcoCentre redevelopment and stop the unnecessary installation of the South Melbourne Market Solar and stop publishing Diversity Magazine.
20-195	Budget	South Melbourne Symphony Orchestra	Not Provided	South Melbourne Symphony Orchestra	<ul style="list-style-type: none"> <li>• Supports relocation from South Melbourne Town Hall.</li> <li>• Request for a funding deed to cover the relocation to from South Melbourne Town Hall and the associated costs of the relocation.</li> </ul>
20-196	Budget	Junction Area Action Group (JAAG)	Not Provided	Triangle reserve adjacent to the Astor Theatre	<p>Request be included in Council's 2019-2020 budget to upgrade the triangle reserve adjacent to the Astor Theatre.</p> <p>This request is strongly supported by the owner of the Astor (Ralarar Nominees P/L) and has the in-principle support of Palace Cinemas and St. Michael's School.</p>

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Submission No.	Submission to :	Submitter name	Suburb	Topics raised	Summary of submission
20-197	Budget	Individual	Not Provided	Street trees	<p>Council's 2019-2020 budget to include the cost of preparing and implementing a plan to proactively manage street trees.</p> <ul style="list-style-type: none"> <li>• Since stopped pollarding the plane trees, their height, canopy and leaf drop has increased exponentially. The plane trees in Crimea street, already mature when we moved there 30 years ago, have nearly doubled in height</li> <li>• Tree roots are causing damage to footpaths which are, once again, in the process of being levelled and resealed</li> <li>• It is impossible to mow, or take any pride in a front nature strip because of the size of raised tree roots</li> <li>• Many houses in the street have suffered substantial damage to their fences, and in some cases, the house itself, caused by plane roots.</li> <li>• The trees are now so tall that, in autumn, their leaves lodge in the gutters of houses, and even 3 storey flats.</li> <li>• The leaf fall increases each year. Council seems unable to clean the street properly because of the number of cars parked there during the day. When it rains heavily in autumn blocked drains cause the street to be flooded</li> <li>• Plane tree branches growing over private gardens have turned gardens that received full or part sun into very shaded spaces and, when watering the garden in summer plane roots take much of the water</li> </ul>
20-198	Budget	Adrian Jackson	MIDDLE PARK	Rate increase and Budget Spend	<ul style="list-style-type: none"> <li>• Concerned with increase in rates on his residence since 1983 from \$500 p.a. to over \$5,500 p.a. in 2018. This is not realistic when most ratepayers only use basic core function like rubbish collection, parks maintenance, street cleaning and road, footpath and drain repairs. Ratepayers must come first not other residents and visitors. Staff numbers are too high and should be reduced by 30% over 3 years through natural attrition (10% of staff leave by choice every year). All council in Victoria are currently paying for a expensive and mismanaged public servant pension scheme that is left over from many decades ago.</li> </ul>

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20-198	Budget	Adrian Jackson	MIDDLE PARK	Rate increase and Budget Spend	<ul style="list-style-type: none"> <li>• Requests Port Phillip to allocate its services into must have, should have and could have. Suggests rationalising or discontinuing some departments, reducing allocated tasks - eg. media team.</li> <li>• Is appalled at what is wasted on things that don't matter or are not ratepayers responsibility like festivals (St Kilda), state owned (Palais) or private buildings (Pride Centre). Understands that council's emergency cash reserves were nearly cleaned out for the Pride Centre funding.</li> <li>• Claims tens of million of dollars have been squandered on people what mostly do not or can't afford to live in Port Phillip. Creative (arts) budget soaks up 10% of the rate revenue. The extensive council art collection should be thinned out by selling some of the art. This is a council not an art gallery. 5 libraries in a small municipality like ours is far too many and some libraries are not well attended either.</li> <li>• Does not support Council in Children Services. Suggest getting the government to introduce a "poll tax" on non ratepayer residents as an alternative revenue source. Council should not duplicate state functions either like housing. Tenants of council owned buildings and land should pay market rents and the token \$2 a fortnight rent should be discontinued on the buildings concerned.</li> </ul>
20-198	Budget	Adrian Jackson	MIDDLE PARK	Affordable Housing	<ul style="list-style-type: none"> <li>• Does not support Council's role in Affordable Housing as land is scarce. Requests budget and staff costs are removed</li> </ul>
20-198	Budget	Adrian Jackson	MIDDLE PARK	Transport - public transport	<ul style="list-style-type: none"> <li>• Does not support Council's role in Public transport as is a government/private responsibility and well serviced with trams and buses. Requests budget and staff costs are removed.</li> </ul>
20-198	Budget	Adrian Jackson	MIDDLE PARK	Transport - parking	<ul style="list-style-type: none"> <li>• Supports on street and off street parking. We should maximise 90 degree parking on all wide roads were it is safe to do so (not were there are tram lines). More free and maximised parking in residential streets would equate to reduced Council staff and contractors (parking inspector) numbers.</li> </ul>
20-198	Budget	Adrian Jackson	MIDDLE PARK	Waste management	<ul style="list-style-type: none"> <li>• Suggests reducing bin collection to one per fortnight based on collection half empty bins and it encourages people to fill bins leading to budget savings and reduced staff. Suggests every house and perhaps blocks of flats, should be compelled to have a compost bin.</li> </ul>
20-198	Budget	Adrian Jackson	MIDDLE PARK	Amenity and parks	<ul style="list-style-type: none"> <li>• Suggests Council banning most takeaway containers within Port Phillip to reduce litter and help with recycling, responding to public drunkenness and other vices. Also suggests no need to spend rates on more parks as 8% of the land are parks, we are near Albert Park Reserve, have 9 kms of beaches and sporting facilities.</li> </ul>

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20-198	Budget	Adrian Jackson	MIDDLE PARK	Arts and Economic Development	<ul style="list-style-type: none"> <li>• Suggests arts should be mostly a government or private function and Council can't influence or support local businesses.</li> <li>• Suggests declaring Fitzroy St a residential development zone with 90% of new building being modern medium rise apartment.</li> </ul>
20-198	Budget	Adrian Jackson	MIDDLE PARK	Asset and property management and amalgamation	<ul style="list-style-type: none"> <li>• Recommends Council selling unnecessary buildings and land - eg two Town Halls. These and other high maintenance old buildings, like Linden Galley cost ratepayers a fortune to maintain.</li> <li>• Port Phillip should amalgamate with other councils similar to the successful Greater Brisbane Council. This should help reduce ratepayer costs too.</li> </ul>
20-199	Budget	Adrian Jackson	MIDDLE PARK	Rate increase and Budget Spend	<ul style="list-style-type: none"> <li>• Bayside has 432 staff while Port Phillip has 875 despite Bayside covering 37 Sq Km compared with 21 Sq km for Port Phillip. The greater the area the greater the spending on core services like roads as there are more of them so why can Bayside do this at less staff cost?</li> </ul>
20-199	Budget	Adrian Jackson	MIDDLE PARK	Sustainability - general	<ul style="list-style-type: none"> <li>• What are recurring maintenance and replacement costs for solar panels on St Kilda Town Hall and where does the money go for the electricity created? If it's not the ratepayers, via the council, what is the point of it other than a feel good initiative of the environment lobby.</li> <li>• Asks why Council is investing on an electric vehicle charging station? This should be a private commercial decision</li> </ul>
20-199	Budget	Adrian Jackson	MIDDLE PARK	Affordable Housing, Arts funding and Council grants	<ul style="list-style-type: none"> <li>• Not supportive of Council funding for social housing, arts funding and Council grants.</li> </ul>
20-199	Budget	Adrian Jackson	MIDDLE PARK	Vacant properties	<ul style="list-style-type: none"> <li>• Requests Council to encourage other land owners to clean up unused or surplus sites, abandoned houses and factories.</li> </ul>
20-199	Budget	Adrian Jackson	MIDDLE PARK	Council support of people	<ul style="list-style-type: none"> <li>• Requests the Council stop supporting people who sometimes depend on ratepayer funds to maintain their lifestyle.</li> </ul>