



<b>8.2</b>	<b>PRESENTATION OF CEO REPORT - ISSUE 37</b>
<b>WARD:</b>	<b>WHOLE OF MUNICIPALITY</b>
<b>GENERAL MANAGER:</b>	<b>CHRIS CARROLL, ORGANISATIONAL PERFORMANCE</b>
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<b>TRIM FILE NO:</b>	<b>16/02/175</b>
<b>ATTACHMENTS:</b>	<b>1. CEO Report - Issue 37</b>

**PURPOSE**

To provide Council with a regular update from the Chief Executive Officer regarding Council's activities and performance.

**1. RECOMMENDATION**

That Council:

- 1.1 Notes the CEO Report Issue 37 (provided as Attachment 1) including changes to budget forecasts and project portfolio identified in August 2017.

**2. BACKGROUND**

- 2.1 In March 2014, the City of Port Phillip introduced a program of more regular performance reporting through the CEO Report.

**3. KEY INFORMATION**

- 3.1 The attached CEO Report – Issue 37 (Attachment 1) focuses on Council's performance at the end of August 2017.
- 3.2 Where information is available, the report includes activities up to the time of publication (end of September).
- 3.3 Officers have reviewed the format of the CEO report and made changes to improve alignment to the new Council Plan.
- 3.4 The new format improves accessibility and provides a comprehensive summary of Council's performance to deliver the Council Plan 2017-27. Key improvements include:
  - Updating the look and feel of the document
  - Introducing an update on the four transformations
  - Providing a snapshot of how we are performing against the 120 measures in the Council Plan



- Adding a performance spotlight – this section is designed to provide a summary of Council performance over time for a particular topic or service area. The featured topic or service will change each month.
- Improving our presentation of financial information

3.5 The next issue of the CEO Report will be presented to Council on 1 November.

**4. OFFICER DIRECT OR INDIRECT INTEREST**

4.1 No officers involved in the preparation of this report have any direct or indirect interest in the matter.