

Submission No.	Submission to :	Submitter name and suburb	Topics raised	Summary of submission	Proposed recommendation	Proposed response
18-001	Budget 2017/18	Jo McDonald Junction Area Action Group (JAAG) St Kilda	Wellington St laneway - street lighting	Requests Council to consider installation of street lighting in laneway which runs parallel to Wellington Street and accessed through 106 and 108 Wellington Street for safety reasons.	Note submission – no change to the Council Plan	Council officers are currently investigating with CitiPower the costs for lighting design and construction. A report on the estimated costs will go to Council for consideration later in 2017.
18-002	Budget 2017/18	Fiona Symonds Red Stitch Windsor	Funding request - Red Stitch	Requests Council contribution to funding two of the company's key programs within the 2017/18 budget: INK new writing program and our graduate program for emerging artists. Also requests Council considering multi-year funding for its key cultural institutions.	Note submission – already included in the Council Plan	The Council Plan including Budget 2017/18 includes a \$30,000 one-off contribution to Red Stitch to extend the INK writing and graduate programs. Council is developing a Creative and Prosperous City Strategy, which is being finalised in 2017/18 and will include recommendations on multi-year funding priorities for key arts organisations.
18-003	Budget 2017/18	Simon Abrahams Melbourne Fringe	Funding request - Melbourne Fringe Festival 2018	Requests Council support of \$40,000 to build on existing momentum to increase participation in the arts in the City of Port Phillip for the 2018 Festival through three programs: 1. an Artist Development Program (\$10,000) 2. Partnerships and Cultural Tourism (\$15,000) 3. New Art Commission (\$15,000).	Decline request for funding	Council is developing a Creative and Prosperous City Strategy, which is being finalised in 2017/18 and will include recommendations on multi-year funding priorities for key arts organisations. In the meantime, funding for the Artist Development program may be available through Council's Cultural Development Fund.
18-004	Council Plan and Budget 2017/18	Individual Middle Park	Affordable housing	Concludes that it is impractical to provide affordable housing as land is scarce and expensive and suggests using vacant apartments to house lower income tenants.	Note submission – no change to the Council Plan	<p>Access to affordable land is the largest barrier to providing new affordable housing projects. Council's strategy <i>In Our Backyard - Growing Affordable Housing in Port Phillip 2015-2025</i> seeks to address this by:</p> <ul style="list-style-type: none"> proposing to use air space over existing Council properties. The Council Plan identifies the Marlborough St car park near Balaclava Station as an opportunity to progress redeveloping suitable existing public and social sites, to increase the yield of social housing units. <p>In principle, using vacant private apartments for affordable housing has merit, given the large number of vacant apartments. This would rely on the support of private owners.</p>
18-004	Council Plan and Budget 2017/18	Individual Middle Park	Core responsibilities	Suggests Council keep out of wasteful projects and expenditure and not to duplicate Victorian Government role.	Note submission – no change to the Council Plan	Council has a vision for a city that includes strategic directions on inclusivity, connectivity, sustainability, character, prosperity, creativity. The Budget incorporates a number of services and initiatives in 2017/18 that, whilst considered by some to be non-essential, support this vision.
18-004	Council Plan and Budget 2017/18	Individual Middle Park	Libraries and kindergartens	Notes that although kindergartens and libraries were seen as less important by the community, Council has ignored this result.	Note submission – no change to the Council Plan	<p>Over 650 people completed the community survey that sought to understand what people in Port Phillip value and want in the City in 10 years' time. Libraries and learning opportunities ranked in the mid-range in both responses. Kindergartens were not specifically mentioned, as this is predominantly a State Government provided service. The results should be considered with other data and information such as:</p> <ul style="list-style-type: none"> 97 per cent community satisfaction rating of Council library services 670,000 active members in Council library services 1 million loans from the Council library collection 250,000 online sessions at Council libraries.
18-005	Council Plan	Cristina Ceddia Latrobe University St Kilda	Council Plan 2017-27	Requests a hard copy of the document.	Note submission – no change to the Council Plan	Copy sent to submitter. No further action.

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18-006	Council Plan and Budget 2017/18	Kirrilly Wilson Regulating Lines South Melbourne	Neighbourhoods	Requests mentioning "Howe Reserve" in the list of reserves under South Melbourne neighbourhood section of the document.	Consider for inclusion in the Council Plan	Howe Crescent Reserve has now been included under the list of South Melbourne amenities and facilities. Council will be engaging with local residents in 2017/18 on replacing park furniture, creating a garden bed and further tree planting at Howe Crescent Reserve.
18-007	Council Plan	Individual St Kilda	Anti-Social Behaviour and Rubbish	Concerned that Council practices are encouraging anti-social behaviour regarding noise, excessive rubbish and dirty streets and footpaths due to a large intake of back packers and bars to cater for them.	Note submission – already included in the Council Plan	<p>Council has limited powers to prevent accommodation being used for backpackers. Bars and taverns are licenced by the Victorian Commission Gaming and Liquor Reform (VCGLR). Notwithstanding this, the Council Plan 2017-27 delivers significant investment and commitment to protecting the local amenity of our streets and villages. From 1 July 2017, Council is increasing investment in street cleaning to improve amenity including:</p> <ul style="list-style-type: none"> • a full detailed high pressure clean of Acland and Fitzroy streets footpaths including all infrastructure before summer • high-pressure wash down of Fitzroy Street during early morning hours (2am–10am) five days a week • increased litter removal and spot cleaning of major commercial areas including Fitzroy St and Acland Street Mall between 10am–6pm, seven days a week • increased service to keep laneways clear of rubbish and debris and provide a rapid response to customer service matters. <p>A Summer Management Program Team has been established to provide a coordinated program of cleaning, waste management, local laws, parks, event management and communications, and respond to increased visitation during the summer periods. This program includes beach rangers visiting backpacker accommodation and providing education about issues of litter in shopping strips and foreshore locations. The beach rangers also visit the foreshore and parks with ongoing education programs to assist in behaviour change regarding the local amenity. Council officers will also continue to respond to any complaints received from residents regarding breaches of liquor licence. Officers are working with Victoria Police and the VCGLR to address residents' concerns about patrons' behaviour when leaving liquor licenced venues. Officers will also investigate and respond to any complaints received by residents related to noise, dumped rubbish, footpath trading and any other breaches of its local laws.</p>
18-008	Council Plan and Budget 2017/18	Jan Harper Carbon Cops	Sustainability - energy efficiency	Requests Council to design and run a bulk buy solar program targeting the 14,000 single-unit/owner-occupied homes in the City of Port Phillip to assist in meeting Council's target in the Towards Zero commitment of reducing community emissions by 50% by 2020.	Note submission – already included in the Council Plan	<p>The delivery of a solar bulk buy program is being planned as an initiative within the Sustainable City Community Action Plan for delivery in the first half of 2017/18. The Community Action Plan will also deliver a range of other initiatives to support the Port Phillip community to take action in areas such as energy, waste and water. The decision to include the solar bulk buy was informed by community consultation including advice from the Carbon Cops.</p> <p>Also included in the Budget for 2017/18 is \$150,000 to develop a new environmental strategy, and \$150,000 to baseline municipal greenhouse gas emissions. These projects will be the first stage in building a richer emissions profile for our City and will allow a range of targets for making our City more sustainable to be developed.</p>
18-009	Council Plan	Individual St Kilda	St Kilda Marina lease	Concerned that the lease in 2017/18 will be signed off without adequate consultation.	Note submission – already included in the Council Plan	Council is embarking on a project to secure a new lease for St Kilda Marina, to enhance the community benefit from the site. The site is Crown Land so the State Government will be a key partner in the planning and delivery of the project which will include an urban design exercise involving significant stakeholder and community engagement.
18-010	Council Plan and Budget 2017/18	Individual St Kilda	Sustainability - water management	Requests Council funding research and/or implementing a known natural water cleaning system (reed beds, sand filtering, sea grass beds, etc.) between the beaches and stormwater drains to reduce nutrients and bacteria affecting	Note submission – already included in the Council Plan	Budget 2017/18 includes \$300,000 (increasing to \$600,000 from 2019/20) for the delivery of Council's Water Sensitive Urban Design (WSUD) Program. This will deliver more WSUD treatments to reduce pollutants and nutrients entering the bay. There are currently 84 WSUD treatments throughout the City, consisting of wetlands and raingardens. There are also litter and gross pollutant traps in 197 locations throughout the City. On average, more than 150 tonnes of litter are extracted from the stormwater system through these pollutant traps each year.

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				sea water quality and providing environment for biodiversity.		
18-011	Council Plan	Individual St Kilda	Seaside boardwalk	Requests dividing the seaside boardwalk between pedestrians and cyclist for safety reasons.	Note submission – already included in the Council Plan (advocacy to Victorian Government)	<p>The majority of the Bay Trail has separated paths between Elwood and the City. Council is aware of community concern about safety on the section of shared path near St Kilda Beach and recognises that some bike riders can go too fast for this environment and some pedestrians may block the path or not look where they are going. Council's preferred option would be to construct a continuous city-bound on-road bike lane on Beaconsfield Parade that provides a safe alternative for faster bike riders. As this road is controlled by the Victorian Government, Council is actively advocating to the state government for this on-road bike lane. In the meantime, Council has installed new warning stencils, signage and improved lighting in order to improve safety along the path. Council has also undertaken behaviour change programs to encourage pedestrians and bike riders to share the path safely.</p> <p>The Council Plan includes funding for the Foreshore Assets Renewal and Upgrade Program. This program will undertake a safety audit of the conflicts between cyclists and pedestrians including consideration of further improvements to reduce conflict.</p>
18-012	Council Plan	Individual Port Melbourne	Public spaces	Requests Council assign more funding to developing appealing park spaces for all ages and more public sporting facilities such as cricket nets and hybrid football/rugby/soccer goals.	Note submission – already included in the Council Plan	<p>Council has made a strong commitment to improving the quality of open spaces, as well as introducing funding programs to provide new infrastructure in our open spaces. The Council Plan allocates \$515,000 to improving sports facilities and \$990,000 to upgrading playgrounds in 2017/18. Over the next four years, \$9.68 million is allocated to upgrade open space and sports grounds, including an upgrade of the cricket nets at Alma Park. The Plan also includes a program for the installation of outdoor fitness equipment, with Alma Park to receive a new station in 2017/18, followed by J.L. Murphy Reserve. Recent installations have included Peanut Farm, St Kilda, Bowen Crescent, St Kilda, and Centenary Reserve, Port Melbourne. A new program has been established to plan and install informal sport and recreation infrastructure in our open space. This could include tennis hit up walls, table tennis tables and climbing walls. In addition to the improvements to open space, Council has also committed \$9.19 million to upgrade our sports pavilions and lifesaving clubs.</p>
18-013	Council Plan	Alba Chliakhtine ABRISA - Brazilian Association for Social Development and Integration Melbourne	Community spaces	<p>Requests seeing some of the community space upgrades and maximise space so we can achieve greater access for communities.</p> <p>Concerned with the Rescode and the approval of a construction in Montague Street with limited character in mind and not fitting in with the character of the neighbourhood.</p>	Note submission – already included in the Council Plan	<p>Council has a long term renewal plan for its community facilities. Budget 2017/18 includes an upgrade of the Liardet Street and South Melbourne community facilities.</p> <p>The Victorian Government is presently reviewing the Fishermans Bend Framework and will introduce revised planning controls, both to align with the Fishermans Bend Vision released in 2016. This Vision establishes directions for each of the individual precincts within Fishermans Bend, including Montague, to ensure they establish their desired urban character and respect the heritage fabric of the area. Council is continuing to work with the Fishermans Bend Taskforce to ensure that the Framework and supporting planning controls support delivery of an exemplary urban renewal precinct. The Council Plan identifies Fishermans Bend as a 'transformational' initiative, highlighting the importance of this work. Further community consultation on a draft Fishermans Bend Framework will be undertaken by the State Government later this year.</p>
18-014	Council Plan and Budget 2017/18	Individual St Kilda	Homelessness	Suggests a focus on homelessness is needed in the short-term.	Note submission – already included in the Council Plan	<p>The Council Plan prioritises implementing the Homelessness Action Strategy, and in 2017/18 includes funding for 1.8 full-time equivalent staff to provide direct support services to people at risk of, or experiencing, homelessness. Additionally:</p> <ul style="list-style-type: none"> • Council has a service agreement with the Port Phillip Community Group (providing funding of \$58,228) to work with people from disadvantaged and low income backgrounds living in approximately 50 rooming houses and public houses across Port Phillip. • The City of Port Phillip is part of the Inner Melbourne Action Plan group of councils, which has identified housing and homelessness as a priority. Two working groups have been formed and budget allocated to advocate to the State Government to ensure that Inclusionary Zoning is supported and rolled out in designated precincts (\$150,000 over four years), and to achieve a

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						<p>consistent approach in the response to homelessness Council is included in Terms of Reference for the State Government Homelessness Taskforce (\$50,000).</p> <ul style="list-style-type: none"> Council supports Inner South Community Health (now Star Health) with funding of \$8,900 for an annual homeless memorial.
18-014	Council Plan and Budget 2017/18	Individual St Kilda	St Kilda Triangle	Concerned that development on the St Kilda Triangle site is not explicitly mentioned in the draft Council Plan, suggesting that nothing will be developed over the next 10 years.	Note submission – already included in the Council Plan	<p>One of Council's priorities in the Council Plan is to develop design guidelines for the St Kilda Triangle. Council is still considering its advocacy and delivery strategy for the St Kilda Triangle, in particular seeking State Government commitment to ensure it is developed in line with the community's vision. Council will also decide shortly on how to progress a planning scheme amendment for the site.</p>
18-014	Council Plan and Budget 2017/18	Individual St Kilda	Sustainability - greening	Requests allocating budget for projects or planning scheme amendments for green roofs.	Note submission – no change to the Council Plan	<p>Outcome 3.1 of the Council Plan is for a greener, cooler and more liveable City. Council will work towards this outcome by facilitating the greening of our built environment, through green roofs, walls and facades. However, the Port Phillip Planning Scheme is limited in the matters it can mandate as the overall planning framework (the Victoria Planning Provisions) is set by the State Government. Council's role is two-fold:</p> <ul style="list-style-type: none"> to facilitate and promote the greening of buildings by encouraging the use of green roofs and walls in new development in the Port Phillip Planning Scheme, by applying the Environmentally Sustainable Development Local Planning Policy and related policies within the Municipal Strategic Statement. Council has developed fact sheets for green roofs: http://www.portphillip.vic.gov.au/default/Imap_08-1_Green_RoofWallFacade_v3_NOV_2015_PP.pdf to advocate to State Government for innovative green policy improvement. This is currently occurring through a partnership with other municipalities in the Council Alliance for a Sustainable Built Environment.
18-015	Budget 2017/18	Individual St Kilda East	Long day care fees	Objects to the proposed increase in long-care day fees from \$120.50 to \$125 or 3.6 per cent on the basis of affordability and by comparing similar services provided by other council run facilities.	Note submission – no change to the Council Plan	<p>Each year Council undertakes a considered process prior to increasing childcare fees. This year, the service is impacted by increasing staff salary costs due to a revised Enterprise Bargaining Agreement. There have also been cost increases in utility, food and equipment required to deliver the service. Council compares its fees with other childcare services within and adjacent to the municipality, and comparatively Council's childcare fees are in the mid-range. Council also provides support to any family experiencing difficulties with childcare costs via Council's Affordability Subsidy, or payment plans available to assist with childcare fee payments. Council-run centres currently offer a higher number of places to children with special needs and carry additional costs to support these children, only part of which is funded, the remainder subsidised by Council.</p>
18-016	Budget 2017/18	Individual	Long day care fees	Objects to the proposed increase in long-care day fees from \$120.50 to \$125 or 3.6 per cent on the basis of affordability. Questions how Council can justify this increase when CPI rose by 2.1% over 12 months to the March quarter.	Note submission – no change to the Council Plan	<p>Each year Council undertakes a considered process prior to increasing childcare fees. This year, the service is impacted by increasing staff salary costs due to a revised Enterprise Bargaining Agreement. There have also been cost increases in utility, food and equipment required to deliver the service. Council compares its fees with other childcare services within and adjacent to the municipality, and comparatively Council's childcare fees are in the mid-range. Council also provides support to any family experiencing difficulties with childcare costs via Council's Affordability Subsidy, or payment plans available to assist with childcare fee payments. Council-run centres currently offer a higher number of places to children with special needs and carry additional costs to support these children, only part of which is funded, the remainder subsidised by Council.</p>
18-017	Budget 2017/18	Individual	Long day care fees	Objects to the proposed increase in long-care day fees from \$120.50 to \$125 or 3.6 per cent on the basis of affordability.	Note submission – no change to the Council Plan	<p>Each year Council undertakes a considered process prior to increasing childcare fees. This year, the service is impacted by increasing staff salary costs due to a revised Enterprise Bargaining Agreement. There have also been cost increases in utility, food and equipment required to deliver the service. Council compares its fees with other childcare services within and adjacent to the municipality, and comparatively Council's childcare fees are in the mid-range. Council also provides support to any family experiencing difficulties with childcare costs via Council's Affordability Subsidy, or payment plans available to assist with childcare fee payments. Council-run centres currently offer</p>

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						a higher number of places to children with special needs and carry additional costs to support these children, only part of which is funded, the remainder subsidised by Council.
18-018	Council Plan	Individual St Kilda	Building application fees	Would like to see a significant charge applied to new building applications, i.e. \$5,000 per apartment and funnelled back into local infrastructure.	Note submission – no change to the Council Plan	<p>Planning permit application fees are set by the Minister for Planning, not the City of Port Phillip. For Council to charge an infrastructure contribution for dwellings, a development contribution plan would be required through an amendment to Council's planning scheme. There are currently two development contribution plans in the City of Port Phillip:</p> <ul style="list-style-type: none"> Fishermans Bend Urban Renewal Area, which requires a development contribution of \$15,900 per dwelling for multi-unit developments in this precinct. While, the monies are collected by the Victorian Planning Authority, the contributions will be used for community infrastructure, such as schools, kindergartens, libraries, and health centres within the precinct. Port Melbourne Mixed Use Growth Area (Bay Street and environs), where Council charges a variable contribution for streetscape improvements. <p>Council's revised asset management plans and future financial strategy will consider the need for further development contributions.</p>
18-018	Council Plan	Individual St Kilda	St Kilda Triangle	Surprised that development on the St Kilda Triangle site is not explicitly mentioned in the draft Council Plan, suggesting that nothing will be developed over the next 10 years.	Note submission – already included in the Council Plan	<p>One of Council's priorities in the Council Plan is to develop design guidelines for the St Kilda Triangle. Council is still considering its advocacy and delivery strategy for the St Kilda Triangle, in particular seeking State Government commitment to ensure it is developed in line with the community's vision. Council will also decide shortly on how to progress a planning scheme amendment for the site.</p>
18-019	Council Plan	Individual St Kilda	St Kilda projects	Disappointed with what has been represented in the summary of highlights as investment in St Kilda in 2017/18. Would like to see initiatives to improve pavements, improve the amenity in Fitzroy Street, addressing increased homelessness and beggars and more regular beach cleaning.	Note submission – no change to the Council Plan. The summary information to be included in the Diversity insert will have improved information about investment in St Kilda	<p>There are a significant number of projects taking place in St Kilda in 2017/18. The initiatives included in the Council Plan summary document represent a small subset of the local initiatives planned. Other significant initiatives planned for 2017/18 include:</p> <ul style="list-style-type: none"> Linden New Art roof and balcony upgrade Peanut Farm Reserve Sports Pavilion and recreation facilities upgrades St Kilda marina lease Council contribution to the EcoCentre redevelopment (2017/18 will entail developing design options) Construction of a new tram stop 133 on Fitzroy Street and removal of stop 132 at the corner of Barkly and Fitzroy streets by PTV/Yarra Trams, and associated landscaping works, will further enhance public transport functionality and presentation of Fitzroy Street. <p>Council's investment in the Pride Centre supports the rejuvenation of Fitzroy Street and is expected to bring an additional \$46 million in socioeconomic benefits to the precinct over the next 20 years, including:</p> <ul style="list-style-type: none"> new local jobs at the Pride Centre and during its construction phase an increase in daytime trade for existing retailers due to the new local staff, and the additional volunteers housed at the Pride Centre new volunteers, visitors, tourists and shoppers in Fitzroy Street each day drawn to a safe and vibrant destination a more diverse mix of retail and other businesses for locals and visitors along Fitzroy Street, due to the interest and activities at the Pride Centre. <p>From 1 July 2017, Council is increasing investment in street cleaning to improve amenity and responsiveness which includes:</p> <ul style="list-style-type: none"> a full detailed high pressure clean of Acland and Fitzroy streets footpaths including all infrastructure before summer

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						<ul style="list-style-type: none"> high-pressure wash down of Fitzroy Street during early morning hours (2am–10am) five days a week increased litter removal and spot cleaning of major commercial areas including Fitzroy St and Acland Street Mall between 10am – 6pm, seven days a week increased service to keep laneways clear of rubbish and debris and provide a rapid response to customer service matters. <p>In terms of beach cleaning, the St Kilda beach is cleaned daily between November and April (inclusive) and up to five days per week for the other months.</p> <p>Outcome 5.1 of the Council Plan is for a City of dynamic and distinctive retail precincts. Council will work towards this outcome by enhancing the prosperity of our shopping precincts and collaborating to ensure our entertainment and local economies thrive, while ensuring safe, enjoyable places for everyone. To achieve this, one of our priorities over the next four years is to develop a strategic plan for the St Kilda precinct.</p>
18-020	Budget 2017/18	Individual St Kilda	Long day care fees	Objects to the proposed increase in long-care day fees from \$120.50 to \$125 or 3.6 per cent on the basis of affordability.	Note submission – no change to the Council Plan	Each year Council undertakes a considered process prior to increasing childcare fees. This year, the service is impacted by increasing staff salary costs due to a revised Enterprise Bargaining Agreement. There have also been cost increases in utility, food and equipment required to deliver the service. Council compares its fees with other childcare services within and adjacent to the municipality, and comparatively Council's childcare fees are in the mid-range. Council also provides support to any family experiencing difficulties with childcare costs via Council's Affordability Subsidy, or payment plans available to assist with childcare fee payments. Council-run centres currently offer a higher number of places to children with special needs and carry additional costs to support these children, only part of which is funded, the remainder subsidised by Council.
18-021	Council Plan	Individual Port Melbourne	Cruise ship terminal surrounds	Disappointed with the foreshore vegetation and lack of amenity that immediately surrounds the cruise ship terminal. Requests either through lobbying or as part of the Beach Street project, beautification with grasslands, barbecues, tables and seating.	Note submission – already included in the Council Plan	Concept plans are being developed for the future upgrade to the area in front of the IGA at Station Pier. The forecourt concept plans are expected to see an increase in the area of open space with consideration to increasing the grass area, tables and seating. Community feedback will be sought on the forecourt concept plans prior to detailed design and construction. The dune grasses provide an essential role in acting as a sand reservoir to replenish the beach sand after severe storms. Protection of the dunes is an important environmental expectation of the State Government, several community groups and community members. The native grasses are considered to be of regional significance due to their limited remaining extent across the region whilst also providing habitat for local shore and migratory birds from the northern hemisphere.
18-022	Council Plan	Individual Melbourne	St Kilda road	Disappointed that there is a very limited number of projects in the St Kilda Road neighbourhood and questions where the vision for the neighbourhood is.	Note submission – no change to the Council Plan	<p>Council acknowledges that there are only a handful of initiatives taking place in the St Kilda Road neighbourhood in 2017/18. St Kilda Road is likely to be significantly disrupted from late 2017 until 2024 by the construction of flagship State Government projects for Metro Tunnel and the St Kilda Road Safety Improvement Project. Council is taking a precinct management approach to the Domain area, to ensure that these State Government projects deliver the best possible outcomes for our community. In 2017/18, Council will look at planning and designing complementary public realm improvements in St Kilda Road North. Council also plans to encourage the State Government to develop a vision and framework for the future of the St Kilda Junction, to allow to for traffic, public transport and public realm improvements.</p> <p>Council is interested to know what projects in the St Kilda Road neighbourhood you believe we should invest in. I encourage you to respond.</p>
18-023	Council Plan	Elwood Floods Action Group Elwood	Sustainability - flood protection	Requests increased expenditure on flood protections specifically prioritising expenditure on drains, over impervious pavement and road surfaces. More specifically:	Note submission – already included in the Council Plan	<p>Council formally responded to the matters raised in your submission as Item 4.1 at the 5 April Council meeting.</p> <p>Council:</p> <ul style="list-style-type: none"> noted the work underway to develop a 10-year stormwater management plan, which will include an update on the status of works done to date and an assessment of the various mitigation options that have been proposed

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				<ul style="list-style-type: none"> A complete moratorium of hard surfacing take place in favour of drainage location, maintenance and renewal until such time that permeable paving can be investigated All major drainage upgrades be prioritised That Council's 100 local drainage-flooding trouble spots be attended to within the term of this Council That all park and reserves upgrades include elements of WSUD bio-retention /stormwater detention Lowering of bluestone laneways as a flood mitigation measure in Elwood Apply all Canal Management 2003 and Water Plan 2010 actions to address Elwood Canal's current state of neglect Make a specific list of flood management framework documents publicly accessible Planned, regular street cleaning and drain clearance Concern that the drainage renewals in Tennyson/Byron street corner, Broadway/Canal, Broadway/Meredith Street corners, Clark Reserve and Lawson Street laneway have not been implemented Undertake a review of all drainage in particular recent upgrades to determine effectiveness Renew flood zone mapping to reflect actual extent of flooding in Elwood. 		<ul style="list-style-type: none"> noted the range of advocacy activities being undertaken with all key stakeholders. noted that laneway sealing works in Elwood have been halted pending further investigation into permeable surfaces. noted officers will prioritise review of Jerry's Milk Bar flooding issues. hosts a bi-monthly community forum to keep the community informed of all actions taking place around Elster Creek <p>A link to the full response can be found at the following link</p> <p>http://www.portphillip.vic.gov.au/20170405_Ordinary_Council_Meeting_Minutes_Unconfirmed(2).pdf</p>
18-024	Council Plan and Budget 2017/18	Megs Alston Friends of Suai, Covalima South Melbourne	Funding request - Friends of Suai/ Covalima program	Requests Council continue current level of budget support for the Friends of Suai / Covalima Program.	Note submission – already included in the Council Plan	Council provides \$84,900 per annum to the Friends of the Suai Program, which includes the \$48,000 service agreement for the Covalima Community Centre core funding in East Timor. Additionally, Council provides 0.6FTE in dedicated officer support. All costs are included in the Budget 2017/18.
18-025	Council Plan	Individual St Kilda	Sustainability - community targets	Commends the Sustainability commitments in the draft plan, but is disappointed that there are no targets for a zero-carbon community. Requests a range of initiatives to be included in Council Plan including: upgrading all Council building not yet upgrade, negotiating Power Purchase Agreements and creating a Port Phillip Energy Foundation (the full list is included in the submission). The submission was put up	Note submission – no change to the Council Plan	<p>Budget 2017/18 includes \$150,000 to develop a new environmental strategy, and \$150,000 to baseline municipal greenhouse gas emissions. These projects will be the first stage in building a richer emissions profile for our City and will allow a range of targets for making our City more sustainable to be developed. There is also \$300,000 allocated to implementing the Sustainable City Community Action Plan, which will include initiatives to support the community to take action in areas such as energy, waste and water. Council is also involved in the Melbourne Renewable Energy Project (MREP) which seeks to purchase 110 GWh of energy from new large scale renewable energy facilities. (http://www.melbourne.vic.gov.au/business/sustainable-business/Pages/melbourne-renewable-energy-project.aspx)</p> <p>Council has upgraded many of its buildings over the last few years to make them operate more efficiently including improving heating and cooling systems, installing insulation, improving energy practices, lighting changeovers and installing solar systems. We have recently installed software to</p>

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				as a petition and has 10 additional comments.		<p>allow us to manage utilities and associated emissions of all our buildings. This work will continue in 2017/18, with the allocation of \$460,000 to the Energy Efficiency and Solar Program. This program is supported by community involvement, through the Community Carbon Cops Program which will also continue. This program has been allocated \$30,000 in the Budget and will be aiming to continue the great results of 2016/17. Currently this program is working to reduce the electricity consumption of three Council libraries by 25 per cent.</p> <p>In relation to the other points raised in the petition, the Council Plan includes a priority action to examine the effectiveness of establishing a Port Phillip energy foundation. More detail will be provided on permeability and stormwater harvesting as these projects progress through the early design and technical testing stages.</p>
18-026	Council Plan	Individual St Kilda	Sustainability - energy efficiency	Requests, as a way of adequately addressing the issue of climate change, including plans for Council-run production and distribution of renewable energy, including offering cost reduced electricity to residents who cannot afford the cost of private decentralised production of renewable energy.	Note submission – no change to the Council Plan	<p>The Council Plan 2017-27 contains a significant range of initiatives to take greater action on carbon emissions both within Council and community. Direction 3 of the Council Plan includes key outcomes around greening our city, lowering carbon emissions, adapting to climate change, reducing water consumption and achieving a sustained reduction in waste. This plan progresses the significant contribution made through Council's Toward Zero Strategy from 2007. Council is currently developing a Sustainable City Community Action Plan, which will identify a range of initiatives to support the Port Phillip community to take action in areas such as energy, waste and water. The Plan has \$300,000 in funding to implement initiatives, such as a solar bulk buy program to support residents to access renewable energy.</p> <p>A related project has been allocated \$150,000 in Budget 2017/18 to baseline municipal greenhouse gas emissions. These projects will be the first stage in building a richer emissions profile for our City and will allow for a range of targets to make our City more sustainable to be developed. The move toward a lower emissions City will require a deep understanding of the emission sources, the options we have to eliminate these sources, and the readiness of our community to respond. Over the last few years, Council has increased solar installations on Council buildings to over 225 kilowatts and continues to allocate funding to this important program. Wind and solar studies have also been completed for the City of Port Phillip, showing our potential as a renewable energy generator. The Council is involved in the Melbourne Renewable Energy Project (MREP) which seeks to purchase 110 GWh of energy from new large scale renewable energy facilities. (http://www.melbourne.vic.gov.au/business/sustainable-business/Pages/melbourne-renewable-energy-project.aspx)</p>
18-027	Council Plan	Individual Port Melbourne Netball Club Port Melbourne	RF Julier Reserve	Thanks the Mayor and Councillors for their support and advocacy and for including funds in the Budget 2016/17 for the resurfacing of the netball courts at RF Julier Reserve. Also thanks staff for time and effort in dealing with the club and its requirements.	Note submission – already included in the Council Plan	Noted and thank you
18-028	Council Plan and Budget 2017/18	Individual Port Melbourne Netball Club Port Melbourne	RF Julier Reserve	Thanks the Mayor and Councillors for their support and advocacy and for including funds in the Budget 2016/17 for the resurfacing of the netball courts at RF Julier Reserve. Also thanks staff for time and effort in dealing with the club and its requirements.	Note submission – already included in the Council Plan	Noted and thank you
18-029	Council Plan and Budget 2017/18	Individual Port Melbourne Netball Club Port Melbourne	RF Julier Reserve	Thanks the Mayor and Councillors for their support and advocacy and for including funds in the Budget 2016/17 for the resurfacing of the netball courts at RF Julier Reserve. Also thanks staff for time and effort in dealing with the club and its	Note submission – already included in the Council Plan	Noted and thank you

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				requirements. Requests utilising and engaging this area into the future allocating funds to improve and enhance the Reserve.		
18-030	Council Plan	Individual Port Melbourne	Gasworks Arts Park	Would like access to the park for Albert Park College kids Saturday lunch time break.	Note submission – no change to the Council Plan	Gasworks Arts Park is a public park for all residents and visitors to use and enjoy.
18-031	Council Plan	Individual Port Melbourne Netball Club Port Melbourne	RF Julier Reserve	Thanks the Mayor and Councillors for their support and advocacy and for including funds in the Budget 2016/17 for the resurfacing of the netball courts at RF Julier Reserve. Also thanks staff for time and effort in dealing with the club and its requirements.	Note submission – already included in the Council Plan	Noted and thank you
18-032	Council Plan	Individual Port Melbourne Netball Club Port Melbourne	RF Julier Reserve	Thanks the Mayor and Councillors for their support and advocacy and for including funds in the Budget 2016/17 for the resurfacing of the netball courts at RF Julier Reserve. Also thanks staff for time and effort in dealing with the club and its requirements.	Note submission – already included in the Council Plan	Noted and thank you
18-033	Budget 2017/18	Individual Port Melbourne Netball Club Albert Park	RF Julier Reserve	Thanks the Mayor and Councillors for their support and advocacy and for including funds in the Budget 2016/17 for the resurfacing of the netball courts at RF Julier Reserve. Also thanks staff for time and effort in dealing with the club and its requirements.	Note submission – already included in the Council Plan	Noted and thank you
18-034	Council Plan	Individual Port Melbourne	Sustainability - community targets	States that climate change needs to be fought across all levels of government, with local government doing more to work towards reducing carbon emissions. Would like to see our councillors doing more to reduce community carbon emissions to make Port Melbourne's air and environment as beautiful as its beaches. Requests including a reduction in community emissions.	Note submission – already included in the Council Plan	Council is committed to tackling climate change but is not yet in a position to set carbon targets for the community. The Council Plan includes \$150,000 to develop a new environmental strategy and \$150,000 to baseline municipal greenhouse gas emissions. These projects will be the first stage in building a richer emissions profile for our City and will allow for targets in relation to making our City more sustainable to be developed. There is \$300,000 allocated to implementing the Sustainable City Community Action Plan, which will include initiatives to support the Port Phillip community to take action in areas such as energy, waste and water. Council is also involved in the Melbourne Renewable Energy Project (MREP) which seeks to purchase 110 GWh of energy from new large scale renewable energy facilities. http://www.melbourne.vic.gov.au/business/sustainable-business/Pages/melbourne-renewable-energy-project.aspx
18-035	Council Plan	Individual Port Melbourne Netball Club Albert Park	RF Julier Reserve	Thanks the Council for providing funding to upgrade the netball courts at RF Julier Reserve. Also thanks staff for time and effort in dealing with the club and its requirements.	Note submission – already included in the Council Plan	Noted and thank you
18-036	Council Plan	Individual St Kilda	Sustainability - energy efficiency	Urges Council to set targets for a zero-carbon community in Port Phillip. Such an initiative will save Council money through reduced energy consumption and by obtaining our power from renewable	Note submission – already included in the Council Plan	Council is currently on track to achieve a 100 per cent reduction in carbon emissions through its own operations. This reduction will be achieved through reduced consumption and renewable energy projects, such as the South Melbourne Market Solar project. In relation to the community, the Council Plan includes \$150,000 to develop a new environmental strategy and \$150,000 to baseline municipal greenhouse gas emissions. These projects will be the first stage in building a richer

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				sources which are on a steady trend to beating fossil fuels on price for electricity.		emissions profile for our City and will allow for targets in relation to making our City more sustainable to be developed. The move towards lower emissions will require a deep understanding of the emission sources, the options we have to eliminate these sources, and the readiness of our community to respond. Funding of \$300,000 has also been allocated to implement the Sustainable City Community Action Plan, which will identify initiatives to support the Port Phillip community to take action in areas such as energy, waste and water. Council is also involved in the Melbourne Renewable Energy Project (MREP) which seeks to purchase 110 GWh of energy from new large scale renewable energy facilities. http://www.melbourne.vic.gov.au/business/sustainable-business/Pages/melbourne-renewable-energy-project.aspx
18-037	Council Plan	Individual Port Melbourne Netball Club Port Melbourne	RF Julier Reserve	Thanks the Council for providing funding to upgrade the netball courts at RF Julier Reserve. Also thanks staff for time and effort in dealing with the club and its requirements.	Note submission – already included in the Council Plan	Noted and thank you
18-038	Council Plan	Individual St Kilda	Sustainability - community targets	Requests Council to set targets for a zero-carbon community in Port Phillip.	Note submission – already included in the Council Plan	The Council Plan includes \$150,000 to develop a new environmental strategy and \$150,000 to baseline municipal greenhouse gas emissions. These projects will be the first stage in building a richer emissions profile for our City and will allow for targets in relation to making our City more sustainable to be developed. The move towards lower emissions will require a deep understanding of the emission sources, the options we have to eliminate these sources, and the readiness of our community to respond. Funding of \$300,000 has also been allocated to implement the Sustainable City Community Action Plan, which will identify initiatives to support the Port Phillip community to take action in areas such as energy, waste and water. Council is also involved in the Melbourne Renewable Energy Project (MREP) which seeks to purchase 110 GWh of energy from new large scale renewable energy facilities. http://www.melbourne.vic.gov.au/business/sustainable-business/Pages/melbourne-renewable-energy-project.aspx
18-039	Council Plan	Barbara Baker Inner South Community Health South Melbourne	Strategic Directions	Would like to enrich Strategic Direction 1 by including reference to communication efforts (linguistic, special technology for physical constraints) and understanding of cultures and experiences.	Note submission – already included in the Council Plan	The Council Plan identifies the review of the Social Justice Charter as a key action which will influence all of the strategic directions.
18-040	Council Plan	Individual Port Melbourne Netball Club Port Melbourne	RF Julier Reserve	Thanks the Council for providing funding to upgrade the netball courts at RF Julier Reserve. Also thanks staff for time and effort in dealing with the club and its requirements.	Note submission – already included in the Council Plan	Noted and thank you
18-041	Council Plan	Individual Port Melbourne Netball Club Port Melbourne	RF Julier Reserve	Thanks the Council for providing funding to upgrade the netball courts at RF Julier Reserve. Also thanks staff for time and effort in dealing with the club and its requirements.	Note submission – already included in the Council Plan	Noted and thank you
18-042	Council Plan and Budget 2017/18	Individual St Kilda	Sustainability - community targets	Endorses increasingly ambitious Council and community targets for emissions reduction, waste to landfill, biodiversity protection and water efficiency.	Note submission – already included in the Council Plan	Council is pleased to have included investment in initiatives like the Sustainable City Plan and the Greening Port Phillip Plan. Council acknowledges that the success of the more ambitious projects such as the proposed redevelopment of the EcoCentre and the Albert Park Stormwater Harvesting project is dependent on effective partnerships with State Government and others.
18-043	Budget 2017/18	James McCaughey	Gasworks Arts Park	Requests that the funding of the replacement seating be brought forward to 2017/18 to greatly enhance the	Decline request (bring forward)/	Council's proposal is to purchase seating and have Gasworks repay the cost of the seats over 10 years, starting in 2018/19. This is the earliest Council can deliver the project, due to investigations and scoping that will take place in 2017/18. Council's proposal reflects that Council needs to recoup

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		Gasworks Arts Inc. Albert Park		reopening of the theatre and reinforce, in the minds of the public, the generosity of the work that Council has done on the theatre buildings. Also requests a change to the terms of the repayment scheme by excluding interest.	Consider for inclusion (interest free loan)	cost in a reasonable timeframe. The new seating, coupled with the building works currently underway, will increase Gasworks Arts Inc's ability to raise revenue. The loan will be interest free.
18-044	Council Plan and Budget 2017/18	Individual Elwood	Sustainability - EcoCentre redevelopment	Thanks Council for supporting the work of the EcoCentre by including a \$3.2m capital commitment toward redevelopment. Encourages Council to continue to support EcoCentre initiatives and this long-standing and successful partnership.	Note submission – already included in the Council Plan	The EcoCentre and Council share a vision for a demonstration building that showcases innovative sustainable design. Council is proposing a capital investment of \$3.2 million towards the redevelopment. However, this project cannot be completed without additional investment from either the State Government or other external investor. Council's budget also includes funding to the EcoCentre to contribute to their operations and educational programs.
18-045	Council Plan	Individual Melbourne	Sustainability - community targets	Endorses increasingly ambitious Council and community targets for emissions reduction, waste to landfill, clean stormwater flow to receiving waters, biodiversity protection and water efficiency.	Note submission – already included in the Council Plan	Council is pleased to have included investment in initiatives like the Sustainable City Plan and the Greening Port Phillip Plan. Council acknowledges that the success of the more ambitious projects such as the proposed redevelopment of the EcoCentre and the Albert Park Stormwater Harvesting project is dependent on effective partnerships with State Government and others.
18-046	Council Plan and Budget 2017/18	Individual St Kilda	Acland Plaza	Requests more greening and shade for Acland Plaza.	Note submission – already included in the Council Plan	A comprehensive evaluation of Acland Street is underway to understand issues related to pedestrian use, activation, public transport frequency, social and economic impacts. Although additional greening was not a strong theme through the consultation during the redevelopment of Acland Street, additional shading may be considered. In the meantime, temporary or movable planters are being investigated.
18-046	Council Plan and Budget 2017/18	Individual St Kilda	Fishermans Bend	Queries the level of investment in Fishermans Bend and asks for a breakdown of expenditure relative to projected rate income.	Note submission – clarification	In November 2014, the State Government's Metropolitan Planning Authority prepared a Draft Fishermans Bend Urban Renewal Area Developer Contributions Plan (DCP) which outlines approximately \$376 million of local infrastructure and open space investment (in 2013 dollar terms). Infrastructure investment in Fishermans Bend will be funded through revenue associated with the DCP Levy, open space contributions, and direct State and local government funding. The Victorian Government is currently preparing a Developer Contributions Plan for Fishermans Bend that will outline future investment needs and funding sources. This is not expected to be complete until later in 2017. Due to the uncertainty of the future investment profile, no further investment has been incorporated in this plan, beyond the immediate proposal for the Montague Precinct. We will update our financial planning for Fishermans Bend as new information becomes available. Further community consultation on a draft Fishermans Bend Framework will be undertaken by the Victorian Government later this year. These processes, along with the ultimate rate of development will go a long way to determining the rate of expenditure from Council on Fishermans Bend over the next five to 10 years, and beyond.
18-046	Council Plan and Budget 2017/18	Individual St Kilda	Foreshore	Requests shade facilities along the foreshore.	Note submission – already included in the Council Plan	Council is progressively increasing shade along the foreshore as part of its adopted Foreshore Management Plan. In recent years, Council has invested in increasing shade as a priority for children, with shade sails at the foreshore playgrounds of Catani Gardens St Kilda and Plum Garland South Melbourne Beach, and the BBQ facilities at Marina Reserve St Kilda. Increased shade has been identified as a priority in the delivery of Council's Vegetation Management Plan. Public feedback was also sought on concept plans for St Kilda Promenade that also seeks to increase shade (http://www.portphillip.vic.gov.au/st-kilda-promenade-upgrade.htm). Stage one in nearing completion. Planning is expected to start in 2017/18 to develop concept plans for landscape upgrades and increased shade along the grass area between Donovan's and Marina Reserve St Kilda.

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18-046	Council Plan and Budget 2017/18	Individual St Kilda	Portfolio selection	Requests information on process for selecting, monitoring and evaluating projects.	Note submission – clarification	<p>Projects are selected for the Project Portfolio through an annual process as part of the Council's budget development. Candidate projects are identified by officers using the 10-year portfolio as a guide, and includes new and renewal projects. As there are often more project candidates than Council can afford or deliver, projects are rated against agreed selection criteria including alignment to Council Plan objectives, safety and risk, community benefit, deliverability, and affordability.</p> <p>All projects approved to proceed, report to a Project Control Group that tracks and monitors progress and supports decision making. The status of all priority projects and any approved changes is included in the monthly CEO report to Council and is available on at http://www.portphillip.vic.gov.au/results_reports.htm.</p> <p>On completion, a Project Closure Report is written that outlines actual key projects parameters against those in the approved Project Plan. This includes a description of the benefits delivered against planned benefits from the project.</p>
18-046	Council Plan and Budget 2017/18	Individual St Kilda	St Kilda Marina lease	Asks the process of consultation for new St Kilda Marina lease.	Note submission – clarification	Council is embarking on a project to secure a new lease for St Kilda Marina to enhance the community benefit from the site. The site is Crown Land so the State Government will be a key partner in the planning and delivery of the project which will include an urban design exercise involving significant stakeholder and community engagement.
18-047	Council Plan	Jane Sims Everyage St Kilda	Strategic Directions	Supports inclusion of affordable housing in Strategic Direction 1 and asks Council to consider all the measurable ways, regardless of income, that suitable housing could be enabled in the city, including any new premises that are built to facilitate ageing in place, support of renovations that assist people to age in place and oversight processes to encourage people to downsize.	Note submission – already included in the Council Plan	<p>Access to affordable land is the largest barrier to providing new affordable housing projects. Council's strategy, In Our Backyard - Growing Affordable Housing in Port Phillip 2015 - 2025 seeks to address this by:</p> <ul style="list-style-type: none"> proposing to use air space over existing Council properties. The Council Plan identifies the Marlborough St car park near Balaclava Station as an opportunity to progress redeveloping suitable existing public and social sites, to increase the yield of social housing units. <p>In principle, using vacant private apartments for affordable housing has merit, given the large number of vacant apartments. This would rely on the support of private owners.</p>
18-047	Council Plan	Jane Sims Everyage St Kilda	Strategic Directions	Believes that that streets be designed, including crossings with longer crossing times, for pedestrians, to allow people with all levels of mobility to move about the city.	Note submission – no change to the Council Plan	Council has maintenance and renewal programs, such as the Footpath Renewal Program, that provide for people of all ages and abilities in the design of our City's footpaths. Council has been a leader in this space, most recently with the Greenlight for Pedestrian Project initiated along St Kilda Road in 2015. The Council Plan commits to realising an integrated transport network that connects people and places, and is prioritising implementing walking projects that create safe, high amenity walking routes and reduce barriers to people walking across arterial roads. In some cases, Council needs to work with and advocate to VicRoads, as installing and operating traffic signals and zebra crossings is their responsibility.
18-047	Council Plan	Jane Sims Everyage St Kilda	Strategic Directions	Believes neighbourhoods need to have supportive services, such as schools, health clinics, public transport, adequate parking and range of commercial and retail outlets so that neighbourhoods can be accessible and pleasant, rather than suffering from empty premises as we see in various places around the city. The need for services as well as residential buildings in Fisherman's Bend is of particular concern.	Note submission – no change to the Council Plan	Noted.
18-048	Council Plan and Budget 2017/18	Individual Port Melbourne	RF Julier Reserve	Wants to acknowledge support in improving netball courts at JR Fuller Reserve and Council's continued role in	Note submission – already included	Noted and thank you

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				improving facilities to make netball sport accessible to all.	in the Council Plan	
18-049	Council Plan	Individual St Kilda	Organisational Performance	Not trustful of one of the outcomes indicator for Strategic Direction 1: resident satisfaction that Port Phillip is a welcoming and supportive community for everyone.	Note submission – no change to the Council Plan	Council uses a range of mechanisms to measure performance, including surveying local residents to determine levels of satisfaction with Council's services. To ensure the results are reliable, Council commissions an external company with expertise in research to conduct the survey.
18-049	Council Plan	Individual St Kilda	Planning provisions	Would like to know if planning laws can dictate the extent of change in private gardens - for example, whether neighbours can object to the removal of mature and shady trees to be replaced by tall shrubs, even if proposed removed trees are not deemed to be 'heritage'.	Note submission – clarification	<p>Council uses the Port Phillip Council Local Law No. 1 (Community Amenity) 2013 to protect significant trees on private property. A significant tree is defined as a tree or a palm on private land:</p> <ul style="list-style-type: none"> with a trunk circumference of 150 centimetres or greater measured 1 metre from its base a multi-stemmed tree on private land where the circumference of its exterior stems equals or is greater than 1.5 metres when measured 1 metre from its base; or if the tree has been removed a trunk circumference of 150 centimetres or greater measured at its base. <p>Under the Local Law, a permit is required to:</p> <p>(a) destroy, damage or remove or allow to be destroyed, damaged or removed; or (b) cut, trim, lop or prune or allow to be cut, trimmed, lopped or pruned, a significant tree or palm.</p>
18-049	Council Plan	Individual St Kilda	Sustainability - community targets	Encouraged by the proposed work to establish, by 2018, a baseline for municipal greenhouse gas emissions and looks forward to an early announcement of targets out to 2027. Notes the present measure of 'resident satisfaction with making Port Phillip more environmentally sustainable' might fairly be regarded as a measure of public complacency.	Note submission – already included in the Council Plan	Council is looking to use the data from the greenhouse gas baseline targets to build a more detailed emissions profile for our City. We envisage that this will provide a clearer understanding of the emission sources, and the options we have to eliminate these sources. From this data, more nuanced can analysis can occur to determine which options are likely to deliver the best net community benefit.
18-049	Council Plan	Individual St Kilda	Sustainability - Elster Creek advocacy	Would like the goal of working with partners to reduce Elster Creek flood risk should include a reference to Port Phillip's willingness to contribute to the cost of works which win our approval.	Note submission – no change to the Council Plan	Council is open to opportunities to contribute funding to projects in other municipalities, if they provide clear net community benefits to Port Phillip residents. All such opportunities will be considered with due diligence and any key decisions will be taken to a Council meeting for formal decision. In the case of Elsternwick Park, Council will continue to work with Bayside City Council to achieve reduced flood risk in Elster Creek and particularly Elwood.
18-049	Council Plan	Individual St Kilda	Sustainability - Permeability	Wonders whether the same aerial or satellite images, which enable a measure of canopy cover, could also be used to measure the extent of surface sealing, and thus enable us to get a handle of whether we are improving water permeability or not. And the sealing of surfaces on private land is another matter on which Council should be willing and able to deny planning approval.	Note submission – no change to the Council Plan	<p>Council has not yet investigated the most effective way to measure how much public space in the City is currently sealed. As strategies that look at increasing permeability and reducing the urban heat island effect are developed, the best way to assess permeability will be investigated.</p> <p>Our current planning controls and design guidelines allow for up to 60 per cent impermeable surfaces for single and multi-dwelling residential properties. For inner-city locations where site coverage may be around 70 to 80 per cent, the coverage is compensated for by Water Sensitive Urban Design measures that must be taken.</p>
18-049	Council Plan	Individual St Kilda	Sustainability - total canopy cover outcome indicator	Not clear whether the 10% increase in total canopy cover by 2026/27 is 10% of 19% (target of 20.9%) or 10 percentage points (target of 29%).	Note submission – clarification	The 10 per cent increase in total canopy cover equates to a total canopy cover of 20.9 per cent. The optimum amount of canopy for streets is 40 per cent.

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18-049	Council Plan	Individual St Kilda	Sustainability - Waste reduction	Welcomes Council's commitment to better waste management. However there is no specific reference about e-waste (computers, computer equipment and TVs each year). Encourages Port Phillip to engage with the many bright people working in this area.	Note submission – already included in the Council Plan	The Council Plan identifies the need for a new Waste Strategy, which will incorporate e-waste management. The \$15 million allocation over four years from the recent State budget announcement for e-waste management and recycling is welcomed. This money comes at a time when legislation to ban e-waste from landfill is being finalised, and is expected to be enforceable in mid-2019. Any e-waste dropped off at Council's transfer station will be moved to the resource recovery centre for processing.
18-049	Council Plan	Individual St Kilda	Walk and Bike network	Believes connections of the separated bike lane in Fitzroy Street at both ends and shared paths in Albert Park at the top end are poor, leading to low usage. Suggests the following: <ul style="list-style-type: none"> Mark a bike track along the outer footpath of the Esplanade. Mark and widen a bike track connecting to the Fitzroy St track along the pedestrian isthmus between Esplanade/Fitzroy and Jacka Boulevard Also consider shifting obstacles Create a convenient linkage from the foreshore bike track via the Jacka/Fitzroy pedestrian crossing to the Fitzroy St track Persevere re better connections to a separated track on St Kilda Road/ Brighton Rd Look for relatively safe backstreet bike routes through St Kilda Hill, Elwood, St Kilda West, Middle Park, Albert Park, Port Melbourne – mark them and advertise them and connect them via existing crossings to the foreshore track Use counts of cyclists using key routes at peak hour as a metric of success. 	Note submission – no change to the Council Plan	<p>The Council Plan commits to prioritising improving the attractiveness of bike riding as part of delivering Council's bike network.</p> <p>Council's Bike Plan 2011 includes a proposed network of Commuter, Connecting and Local bike routes. In addition to infrastructure on major roads, the Bike Plan also includes improved bike connections on quieter, local streets. In recent years, Council has improved connections on local streets by installing on-road bike lanes, constructing 'contraflow' bike lanes, 'bike cut-throughs' and improved safety at intersections, and improving connections to off-road paths. The Council Plan provides \$10.04 million over 10 years to continue implementing improvements to walking and bike riding infrastructure across the municipality.</p> <p>Council Plan Direction 2, We are connected and it's easy to move around, commits to developing and delivering an Integrated Transport Strategy for Port Phillip. This Strategy will provide a greater level of detail on the key initiatives that will be implemented, including identifying any routes where we can. In relation to The Esplanade, this footpath is constrained by width, street furniture, access to properties and Sunday market activities and is not suitable for a bike path. Council is investigating options to improve connections from on-road to the Bay Trail, including improved connections to Fitzroy Street. Council is working with VicRoads, TAC and City of Melbourne to develop plans to improve safety for all road users on St Kilda Road, with an emphasis on safe connections bike riders and pedestrians. This includes connections through St Kilda Junction and as part of other future Victorian Government projects to the Fitzroy Street bike path.</p> <p>Council regularly undertakes counts of bike riders on major bike routes across the municipality and completes bike counts before and after installing new infrastructure to evaluate the effectiveness.</p>
18-050	Council Plan	Individual St Kilda West	Walk and Bike network	Concerned that there is only one mention of the construction of fully separated bike lanes (in relation to Fishermans Bend) and urges Council to treat the construction of an extensive network of separated bike lanes throughout the City of Port Phillip as a priority.	Note submission – already included in the Council Plan	<p>The Council Plan commits to prioritising improving the attractiveness of bike riding as part of delivering Council's bike network. The Council Plan provides \$10.04 million over 10 years to continue implementing improvements to walking and bike riding infrastructure across the municipality.</p> <p>Council Plan Direction 2, We are connected and it's easy to move around, commits to developing and delivering an Integrated Transport Strategy for Port Phillip. This Strategy will provide a greater level of detail on the key initiatives that will be implemented, including identifying any routes where we could install physically separated bike lanes over the next 10 years to realise the outcomes of the Council Plan.</p>
18-051	Council Plan	Individual Elwood	Sustainability - commitments	Would like to see the following commitments for the next decade: <ul style="list-style-type: none"> Not just a general commitment to reducing carbon emissions, but 	Note submission – already included in the Council Plan	Council continues to make progress on the existing corporate emissions target in the Toward Zero Environmental Strategy and has recommitted to delivering zero net greenhouse gas emissions by 2020/21.

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				<p>definite specific targets for reductions of carbon emissions</p> <ul style="list-style-type: none"> • Subsidies for solar panels on residential roofs, including flats and multi-apartment blocks • Solar powered lights along streets, along the foreshore, and along Elwood canal • Planned transition that all Council vehicles will be electric / solar powered by 2027 • All council buildings will have solar panels and be carbon neutral by 2027 • The dominance of plane trees as street trees reduced, and indigenous trees as street trees increased. 		<p>Council is committed to setting new community emissions targets through the development of the new environmental strategy. This new strategy will be informed by the "Baselining municipal greenhouse gas emissions" project which will take place in 2017/18 and ensure that future targets are evidence-based.</p> <p>The move towards lower emissions will require a deep understanding of the emission sources, the options we have to eliminate these sources, together with the readiness of our community to respond.</p> <p>The Council Plan also allocates \$300,000 to implementing the Sustainable City Community Action Plan, which will include initiatives to support the Port Phillip community to take action in areas such as energy, waste and water. These initiatives will include a Solar Bulk Buy program to support residents to purchase solar panels.</p> <p>There is currently no planned transition to all Council vehicles being electric / solar powered by 2027. Council is currently reviewing its fleet policy and has been assisted by external consultants with expertise in best practice fleet management. The expectation is that Council will ensure that it will align where operationally and economically practical its fleet practices with our overarching sustainability goals.</p> <p>Council's Greening Port Phillip plan supports increasing the species diversity of our tree population. This is currently being achieved by an increase in total tree numbers and new tree species rather than removing a tree species. Removing an entire tree species, which is the most prolific throughout the municipality and generally the more mature, healthy, structurally sound trees for a streetscape environment, would be in conflict with the plan.</p> <p>Through streetscape upgrades over the past six years, we have reduced plane trees from 16 per cent (2010) to 10 per cent (2016). The next five years will reduce this proportion further as street tree numbers increase.</p>
18-051	Council Plan	Individual Elwood	Walk and Bike network	<p>Would like to see the following commitments for the next decade:</p> <ul style="list-style-type: none"> • to see more dedicated bike paths and more dedicated bike lanes that are continuous, and do not end at intersections • to see a specific council commitment to increasing bike paths and bike lanes by 100% over the next decade. 	Note submission – no change to the Council Plan	<p>Council Plan Direction 2 prioritises improving bike riding and walking network connectivity, safety and amenity, and the development and delivery of an Integrated Transport Strategy. This Strategy will provide a greater level of detail on the key initiatives that will be implemented over the next 10 years for all transport modes, including bike riders.</p>
18-052	Council Plan	Individual Elwood	Sustainability - commitments	<p>Would like to see the following commitments for the next decade:</p> <ul style="list-style-type: none"> • Not just a general commitment to reducing carbon emissions, but definite specific targets for reductions of carbon emissions • Subsidies for solar panels on residential roofs, including flats and multi-apartment blocks • Solar powered lights along streets, along the foreshore, and along Elwood canal • Planned transition that all Council vehicles will be electric / solar powered by 2027 	Note submission – already included in the Council Plan (community emissions only)	<p>Council continues to make progress on the existing corporate emissions target in the Toward Zero Environmental Strategy and has recommitted to delivering zero net greenhouse gas emissions by 2020/21.</p> <p>Council is committed to setting new community emissions targets through the development of the new environmental strategy. This new strategy will be informed by the "Baselining municipal greenhouse gas emissions" project which will take place in 2017/18 and ensure that future targets are evidence-based.</p> <p>The move towards lower emissions will require a deep understanding of the emission sources, the options we have to eliminate these sources, together with the readiness of our community to respond.</p> <p>The Council Plan also allocates \$300,000 to implementing the Sustainable City Community Action Plan, which will include initiatives to support the Port Phillip community to take action in areas such as energy, waste and water. These initiatives will include a Solar Bulk Buy program to support residents to purchase solar panels.</p>

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				<ul style="list-style-type: none"> All council buildings will have solar panels and be carbon neutral by 2027 The dominance of plane trees as street trees reduced, and indigenous trees as street trees increased. 		<p>There is currently no planned transition to all Council vehicles being electric / solar powered by 2027. Council is currently reviewing its fleet policy and has been assisted by external consultants with expertise in best practice fleet management. The expectation is that Council will ensure that it will align where operationally and economically practical its fleet practices with our overarching sustainability goals.</p> <p>Council's Greening Port Phillip plan supports increasing the species diversity of our tree population. This is currently being achieved by an increase in total tree numbers and new tree species rather than removing a tree species. Removing an entire tree species, which is the most prolific throughout the municipality and generally the more mature, healthy, structurally sound trees for a streetscape environment, would be in conflict with the plan.</p> <p>Through streetscape upgrades over the past six years, we have reduced plane trees from 16 per cent (2010) to 10 per cent (2016). The next five years will reduce this proportion further as street tree numbers increase.</p>
18-052	Council Plan	Individual Elwood	Walk and Bike network	<p>Would like to see the following commitments for the next decade:</p> <ul style="list-style-type: none"> to see more dedicated bike paths and more dedicated bike lanes that are continuous, and do not end at intersections to see a specific council commitment to increasing bike paths and bike lanes by 100% over the next decade. 	Note submission – no change to the Council Plan	<p>Council Plan Direction 2 prioritises improving bike riding and walking network connectivity, safety and amenity, and the development and delivery of an Integrated Transport Strategy. This Strategy will provide a greater level of detail on the key initiatives that will be implemented over the next 10 years for all transport modes, including bike riders.</p>
18-053	Council Plan	Individual St Kilda	Sustainability - community targets	<p>Claims it is vital that a clear frame work is locked into place, to ensure that the City of Port Phillip moves towards a zero carbon community, ideally by 2020 (with a bare minimum CO2 reduction of 60% by 2020). Climate change is an issue that overlaps with all three levels of Government and therefore there is no excuse for any level of Government to pass the buck on this critical issue, when there are practical ways to mitigate climate change at a local level.</p>	Note submission – already included in the Council Plan (community emissions only)	<p>Council is committed to setting new community emissions targets through the development of the new environmental strategy. This new strategy will be informed by the "Baselining municipal greenhouse gas emissions" project which will take place in 2017/18 and ensure that future targets are evidence-based.</p> <p>The move towards lower emissions will require a deep understanding of the emission sources, the options we have to eliminate these sources, together with the readiness of our community to respond.</p> <p>Council is currently developing a Sustainable City Community Action Plan, which will include initiatives to support the community to take action in areas such as energy, waste and water. There is \$300,000 allocated in 2017/18 to implement this plan.</p> <p>Council has committed \$460,000 next year (increasing to \$500,000 per year after that) to continue investing in solar panels and energy efficiency projects on Council buildings, in addition to the South Melbourne Market solar project which will run over the next two years.</p> <p>The Waste Management and Resource Recovery Strategy will explore options to increase recycling.</p>
18-054	Council Plan and Budget 2017/18	Karen Bryant Midsumma Festival Melbourne	Funding request - Midsumma Festival	<p>Requests recommitment to providing the same funds as supplied last year (\$65,000) plus provide an additional \$25,000 towards public safety requirements for the event, making a total financial contribution of \$90,000.</p>	Decline request for additional funding – no change to the Budget 2017/18	<p>The funding deed will continue with 2016/17 support of \$65,000 plus the in-kind support equalling \$10,000-\$15,000. As you are aware, Council's has recently dedicated significant investment in the Pride Centre to be located in Fitzroy Street, which will contribute to the proud and continuing history of Victoria's LGBTIQ communities by providing a cultural and political hub for its members.</p> <p>Council is also developing a Creative and Prosperous City Strategy, which is being finalised in 2017/18 and will include recommendations on multi-year funding priorities for key arts organisations and organisations supporting, presenting and facilitating events and festivals.</p> <p>Council can also help advocate to State Government to leverage further support for this event, which is of State significance. Officers will continue to work closely with you and the Victorian Police to ensure that the Pride March can continue to be run safely and professionally in St Kilda.</p>

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18-055	Council Plan	Individual Travancore	Pollution at Station Pier	Is requesting the Council has initiatives to monitor and limit old ships, including Spirit of Tasmania, and noisy and polluting trucks servicing ships at Station Pier by relocating them to Webb Dock or banning them.	Note submission – clarification	<p>Monitoring air quality at Station Pier is the responsibility of the State Environment Protection Authority (EPA). Through our engagement with the EPA, Council understands that regular monitoring of Station Pier, Webb Dock and nearby areas in Port Melbourne is occurring. Council will continue to represent resident concerns to the EPA in relation to air quality around Station Pier. The Port of Melbourne Authority also has a role to monitor the fuel used by ships to ensure it meets the Victorian Government's composition standards designed to limit pollution as the fuel is burnt. They also have confirmed that these tests, particularly for the Spirit of Tasmania, do take place.</p> <p>Noise and pollution from older and smaller trucks also falls within the jurisdiction of the EPA in conjunction with Victoria Police. The Environment Protection (Vehicle Emissions) Regulations 2013 aim to minimise the negative impacts on Victorians and the environment of air and noise emissions from motor vehicles and the release of petrol vapours relating to the production of petrol. A member of the public can report a vehicle to the traffic management unit at their local police station. If a police officer assesses the vehicle as being too noisy, the vehicle will be referred to EPA for noise testing.</p>
18-056	Council Plan	Individual Balaclava	Sustainability - Climate change	<p>Would like to see a more robust plan to address climate change by setting a target of carbon emissions reduction, identifying and promoting practical ways to achieve it. Suggestions include:</p> <ul style="list-style-type: none"> • encouraging people to set up their own composting with colourful easy to understand stickers on domestic waste bins • informing people about the methane production that can be avoided by composting • encouraging people to water their street trees • setting up a bulk system to enable residents to purchase solar systems • placing more recycling bins throughout the city for the public to use. 	Note submission – already included in the Council Plan	<p>Council has set a target of 100 per cent reduction in emissions for its own operations by 2020 and is on track to achieve this.</p> <p>Council is committed to setting new community emissions targets through the development of the new environmental strategy. This new strategy will be informed by the "Baselining municipal greenhouse gas emissions" project which will take place in 2017/18 and ensure that future targets are evidence-based.</p> <p>There is also \$300,000 allocated to implement the Sustainable City Community Action Plan, which will include initiatives to support the Port Phillip community to take action in areas such as energy, waste and water. Encouraging composting and a solar bulk buy are being considered in this Plan.</p> <p>Council Plan Direction 3, makes a commitment to a sustained reduction in waste. This includes a plan for diverting organic waste from landfill. A new municipal Waste Management and Resource Recovery Strategy will be developed and will inform and set the targets for waste reduction. Our transfer station currently offers worm farms and compost bins at cost price to residents and supporting advice for is freely available from our sustainable programs team.</p> <p>The Council Plan also commits to making Port Phillip a greener, cooler and more liveable city. We recommend that residents participate by taking care of their street trees. Regular watering and observations are great ways to assist with helping keep our streets cool and green. Information about this is available at http://www.portphillip.vic.gov.au/adopt_a_tree_care_tips.htm</p>
18-057	Council Plan	Individual Elwood	Heritage	Welcomes the review of Council's Heritage Policy and the strengthening of heritage controls and asks is there budget for a heritage study of St Kilda or Elwood? Believes the recent demolition of the 164 year-old Greyhound Hotel would have been prevented if a local heritage overlay had been in place and that heritage protection of St Kilda is vital for it continue to be a "go to" destination for both locals and tourists.	Note submission – clarification	<p>All places in the City of Port Phillip are graded significant, contributory, or nil from a heritage significance perspective. Heritage Overlays in Port Phillip are either applied on a precinct basis, or to individual places. Where a precinct-based Heritage Overlay applies, properties graded significant or contributory are afforded heritage protection based on the heritage citation that applies to it (which could be an individual citation or area based). Individual place-based Heritage Overlays apply only to properties that are graded as significant (where they are located outside of a heritage precinct). These have an individual citation in the Port Phillip Heritage Review.</p> <p>Council has progressively reviewed its precinct-based overlays over the last decade, to strengthen and guide decision-making. This includes a review of heritage controls in Elwood and a current review of the St Kilda East Precinct (Heritage Overlay 6). This has commenced and will be finalised in 2017/18, including community engagement.</p> <p>The Greyhound Hotel had previously been assessed as being contributory, rather than significant, and is not part of a heritage precinct. This is largely because of the extent of alterations to the building. Accordingly, it was not afforded heritage protection at the time of its request for demolition. Nonetheless, Council commissioned a review of its heritage significance and requested that the Minister for Planning place an interim Heritage Overlay on the Greyhound in an attempt to save it from demolition. The Minister rejected this initial request for interim protection. Following this, heritage consultants (Context Pty. Ltd.) concluded that the hotel passed the threshold for social and historic significance. Accordingly, Council again requested interim heritage protection and also</p>

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						<p>sought authorisation to start the process for applying permanent protection. The Minister ultimately did not agree with Context's findings and again rejected both requests.</p> <p>This process, and the previous process for the London Hotel, have illustrated to Council the difficulties associated with establishing an agreed threshold for social heritage significance (noting that most of the heritage protected places in Port Phillip are of historic, aesthetic or architectural significance). As a result, Council is working with the State Government to establish clearer parameters for establishing social significance, and then undertake a review of potential heritage places (of social significance) based on these parameters. This project is scheduled to start in 2017/18.</p>
18-057	Council Plan	Individual Elwood	Sustainability - Waste reduction	Would like to know if placement of bins in various places around the city include recycling bins, is concerned with lack of recycling bins at Elwood Beach and whether this is being addressed.	Note submission – already included in the Council Plan	Council is currently negotiating with our recycling processor to handle all waste from our street, park and beach general waste bins for recycling (not just the limited number of existing recycling bins). If successful, Council will re-label all existing and new bins to advise all public space bins will be sorted for recycling. This could result in a substantial reduction in public waste going to landfill and increase recycling in the City. The separate pyramid top recycle bins would then no longer be required with waste from all of the street, park or beach bins sorted for recycling.
18-058	Council Plan and Budget 2017/18	Joanne Livermore Junction Area Action Group (JAAG) St Kilda	St Kilda Junction	Would like Council Plan to include an initiative for the development of the St Kilda Junction master plan.	Note submission – already included in the Council Plan	Council recognises that there is significant local community interest in the function, appearance and safety of St Kilda Junction. The Plan includes a priority for Council to work closely with our State Government partners like VicRoads and Public Transport Victoria, who have responsibility for the Junction, towards development of a vision and long term plan for its future. Officers will continue to work on safety and amenity improvements for people using the Junction through projects such as the St Kilda Junction safety upgrade and VicRoads' St Kilda Road Safety Improvement project.
18-059	Council Plan	Individual St Kilda	Fitzroy Street	Would like to know what is proposed with improving Fitzroy Street as there a business closed on the east side of the south part of Fitzroy Street and does not look vibrant.	Note submission – clarification	<p>Council Plan Direction 5 commits to an outcome of a City of dynamic and distinctive retail precincts. Council will work towards this outcome by enhancing the prosperity of our shopping precincts and collaborating to ensure our entertainment and local economies thrive, while ensuring safe, enjoyable places for everyone. To achieve this, one of our priorities over the next four years is to develop a strategic plan for the St Kilda precinct.</p> <p>Council's investment in the Pride Centre supports the rejuvenation of Fitzroy Street and will bring an additional \$46 million of expected socioeconomic benefits to the precinct over the next 20 years, including:</p> <ul style="list-style-type: none"> • New local jobs at the Pride Centre and during its construction phase • An increase in daytime trade for existing retailers due to the new local staff, and the additional volunteers housed at the Pride Centre • New volunteers, visitors, tourists and shoppers in Fitzroy Street each day drawn to a safe and vibrant destination • A more diverse mix of retail and other businesses for locals and visitors along Fitzroy Street, due to the interest and activities at the Pride Centre. <p>Officers continue to engage with landlords and local traders to support the street's economic and social prosperity.</p> <p>The Council Plan also delivers significant investment and commitment to protecting the local amenity of our streets and villages. From 1 July 2017, Council is increasing investment in street cleaning to improve amenity and responsiveness which includes:</p> <ul style="list-style-type: none"> • a full detailed high pressure clean of Acland and Fitzroy streets footpaths including all infrastructure before summer • high-pressure wash down of Fitzroy Street during early morning hours (2am–10am) five days a week • increased litter removal and spot cleaning of major commercial areas including Fitzroy St and Acland Street Mall between 10am–6pm, seven days a week

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						<ul style="list-style-type: none"> increased service to keep laneways clear of rubbish and debris and provide a rapid response to customer service matters. <p>Additionally:</p> <ul style="list-style-type: none"> Fitzroy Street will see significant improvements from the development of the Pride Centre to which Council is making a significant contribution. Council is working closely with providers towards the successful transition of residents from the Gatwick Hotel into alternative accommodation following its closure. Construction of a new tram stop 133 on Fitzroy Street and removal of stop 132 at the corner of Barkly and Fitzroy streets by PTV/Yarra Trams, and associated landscaping works, will further enhance public transport functionality and presentation of Fitzroy Street.
18-060	Council Plan	Individual Elwood	Sustainability - general	<ul style="list-style-type: none"> Overall, is pleased with the direction and specifics of the Draft Plan and endorse environmental measures planned to reduce emissions, waste and water usage, whilst improving biodiversity, canopy cover and supporting the redevelopment of the EcoCentre. Supports reducing the use of introduced species such a plane trees and substituting truly indigenous species at all heights that encourage and protect indigenous wildlife. Encourages any initiative that means Council forges links with partners in the Elster Creek catchment. Is concerned that there is no specific mention of Water Sensitive City Design and urges Council to amend the draft plan to incorporate a specific goal in flood mitigation and climate adaptation that leads towards a more water sensitive city. 	Note submission – already included in the Council Plan	<p>The Greening Port Phillip plan supports increasing the diversity of species, and the overall quantum of trees across Port Phillip. This is currently being achieved by increasing total tree numbers and new tree species. Through streetscape upgrades over the past six years, plane trees have been reduced from 16 per cent of the tree population (2010) to 10 per cent (2016). The next five years will reduce this proportion further as street tree numbers increase.</p> <p>The Council Plan makes a commitment to being a water sensitive City (outcome 3.4), and includes priorities that will help to alleviate flooding. These include:</p> <ul style="list-style-type: none"> developing a Stormwater Management Policy and Guidelines to increase onsite detention for new developments developing a Stormwater Asset Management Plan increasing the permeability of ground surfaces planning and delivery of Water Sensitive Urban Design (WSUD) interventions. The Council Plan allocates \$5.4 million over 10 years for design and delivery of WSUD treatments. <p>We are also working closely with Melbourne Water and neighbouring councils to take a collaborative approach to projects that may reduce the impact of flooding within the Elster Creek catchment.</p>
18-061	Council Plan and Budget 2017/18	Individual South Melbourne	Affordable housing	Provides observations and supports Council's contribution to the provision of adequate support services through the promotion and funding of material and other assistance as required to ensure that residents of the City enduring social/economic disadvantage are able to continue residing within the City.	Note submission – already included in the Council Plan	Noted and thank you
18-061	Council Plan and Budget 2017/18	Individual South Melbourne	Employee information	Suggests including a further breakdown of employee information - against Band level detailing the \$ range within each Band, and the gender breakdown within each Band level (the latter is done for the Annual Report).	Note submission – no change to the Council Plan	The employee information provided in the Council Plan 2017-27 complies with legislative requirements set by the Victorian Government and Council believes that the minimum requirement is appropriate for a planning document. The Annual Report is the best place for recording this information, as it is based on actual results for 30 June.

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18-061	Council Plan and Budget 2017/18	Individual South Melbourne	Festivals and Events	Supports Council's engagement in the promotion of arts/cultural events and asks that Council re-directs funding for the St Kilda Festival to the support of musicians, music venues and related industry residing/located within the municipality.	Note submission – no change to the Council Plan	<p>Council adopted a multi-year operational plan for the St Kilda Festival in 2015, and is committed to delivery of the festival in 2018. The Festival will be assessed as part of Council's Events Plan, currently under review and expected to be considered by Council in late 2017. A public consultation process will be undertaken specifically relating to the Events Plan.</p> <p>The Festival attracts upwards of 400,000 people, bringing on average, an economic benefit of \$17 million to St Kilda each year. An average of 83 per cent of attendees note that coming to the Festival has made them feel a part of the local community and 87 per cent of attendees plan to return to St Kilda in future. Almost 60 per cent of Festival attendees are aged between 18–34 years.</p> <p>Council's Live N Local program, now held annually in August, is dedicated to supporting local musicians and venues.</p>
18-061	Council Plan and Budget 2017/18	Individual South Melbourne	Planning provisions	Supports Council's desire to achieve greater residential density with smarter use of existing spaces and requests that that there is adequate provision for passive and active recreational spaces prior to new developments.	Note submission – already included in the Council Plan	The City of Port Phillip is experiencing significant population growth and an increase in urban density. With more people and an increase in apartment living, the provision of well-designed public spaces and some additional open space will be important to maintaining liveability. The Council Plan prioritises developing a new Public Spaces Strategy to plan for this, and also the development of recently acquired land in Montague for a new park as part of the Ferrars Street Education and Community Precinct.
18-061	Council Plan and Budget 2017/18	Individual South Melbourne	Pride Centre	Council's support for the Pride Centre.	Note submission – already included in the Council Plan	Noted and thank you
18-061	Council Plan and Budget 2017/18	Individual South Melbourne	Sustainability - Waste reduction	Encourages Council's exploration of innovative programs to maximise neighbourhood/street level 'ownership' of resources and activities designed to reduce replication of goods bought individually that could be used communally.	Note submission – already included in the Council Plan	Aside from Council's Car Share Policy 2016, we do not have a specific strategy to promote the sharing economy. The development of the Sustainable City Community Action Plan will explore options to support our community to reduce consumption and related waste generation.
18-062	Council Plan and Budget 2017/18	Alan Murnane Star Health (formally Inner South Community Health) South Melbourne	Funding request - Waterfront Welcomers	Requests Council providing the financial backing, which would enable the program to continue to operate on a sustainable basis going forward, rather than having to rely on annual grants.	Decline request for multi-year funding	The Council Plan includes \$12,000 in 2017/18 for the Waterfront Welcomers program. This will fund the contract employment of a coordinator to manage the program, volunteer recruitment and training, community partnerships, administration and reporting. Council is developing a Creative and Prosperous City Strategy, which is being finalised in 2017/18 and will consider multi-year funding priorities for community organisations and events.
18-063	Council Plan and Budget 2017/18	Judith Klepner ISCH Board of Directors South Melbourne	Health and Wellbeing	<p>Place based health promotion and community development</p> <ul style="list-style-type: none"> • Would highly appreciate Council's ongoing support for the SHIP project, and for specific sub-projects of SHIP, such as the Waterfront Welcomers • Encourages Council to consider funding the roll-out of further place-based health promotion projects with a similar model to SHIP in other areas of need. <p>Co-located services</p>	Note submission – already included in the Council Plan	<p>Council accepts the evidence that supports place-based health promotion and community development approaches, and acknowledges the success of the Inner South Community Health Service (ISCH) Social Health and Inclusion in Port (SHIP) program in developing the capacity of local residents to identify and collaboratively respond to the community's health and social needs and strengths. Council staff have participated in the ISCH-led process to transition flagship SHIP programs to new sustainable models and will continue to provide opportunities to access community facilities and spaces, funding deeds and grants in line with Council's Access and Allocation Policy and Community Grant and Subsidy Program.</p> <p>The Council Plan includes \$12,000 in 2017/18 for the Waterfront Welcomers program. The allocated budget will fund the contract employment of a coordinator to manage the program, volunteer recruitment and training, community partnerships, administration and reporting.</p> <p>Regarding co-location of services, Council is committed to delivering new community spaces and working with community partners to explore new models of providing services to ensure the right mix and level of services, to improve access and health equity for our communities. Council is</p>

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				<ul style="list-style-type: none"> Suggests Council creates more opportunities for community services, including Community Health to be co-located with council service settings such as children's centres, libraries and community centres <p>Social infrastructure for Fishermans Bend</p> <ul style="list-style-type: none"> keen to collaborate with Council in seeking to secure space for service provision in Fishermans Bend <p>Indigenous meeting place</p> <ul style="list-style-type: none"> Believes that a dedicated Indigenous meeting place would make an important contribution to the wellbeing of Aboriginal people within our community and urge council to commit to investing in a meeting place <p>Oral health across catchment</p> <ul style="list-style-type: none"> Urges Council to make an ongoing commitment to improving oral health across the catchment 		<p>undertaking steps to better understand community and services needs and how this translates to appropriate community infrastructure for the delivery of these services. Key projects include improving Council's asset management systems, processes and practices, neighbourhood service assessments and ongoing improvements to service planning.</p> <p>In regards to an Indigenous meeting space, Council commissioned a scoping report into Indigenous Gathering Place options in 2014/15. The scoping report was undertaken in response to a Department of Health and Human Services (DHHS) initiative for the purpose of identifying options for a standalone Indigenous Gathering Place in the Urban South Region. The report looked into the types of gathering currently occurring, gaps in service provision and future opportunities to support Indigenous community gathering. The Gathering Place report highlighted existing gathering programs in the Urban South Region and identified that currently programs such as the Wominjeka BBQ and Our Rainbow Place, provided a vital platform to engagement for the local Aboriginal and Torres Strait Islander (ATSI) community. The report recommended that these programs should continue to be supported in the future. While a community-managed ATSI meeting place represented the best long term goal for community, the report identified that there was not capacity in the short-term for ATSI community-controlled governance to lead a standalone venue. The report proposed to continue to identify and respond to health and reconciliation needs and opportunities, i.e., subsidise venue use and lease agreements with Salvation Army Food Bank, and to support ATSI community-lead programs across multiple locations through Community Grants and Service Agreements. Council received a DHHS grant to support the employment of a Health and Reconciliation Officer. Council have allocated budget in 2017/18 to co-fund a full-time position.</p> <p>Regarding oral health planning for the catchment, Council is currently developing a Municipal Health Profile as part of the evidence base for our Municipal Public Health and Wellbeing Plan which, for the first time, is integrated into the Council Plan. The Health Profile brings together 900 data points including data on oral health. Information provided by Dental Health Services Victoria identifies that, of those attending public dental services, Port Phillip has a smaller proportion of children and young people presenting with at least one decayed, missing or filled baby or permanent adult tooth than the Victorian average. Across the adult population, Port Phillip has a higher proportion of service users presenting with at least one decayed, missing or filled baby or permanent adult tooth than the Victorian average. A greater proportion of Port Phillip residents have visited the dentist in the last two years compared to the Victorian average. The City of Port Phillip recognises the impact of oral health on the overall health and wellbeing of individuals and communities (i.e., preventable hospital admissions). Catchment oral health will be considered as part of Council's comprehensive health planning.</p> <p>Council is currently in the process of calibrating data with community and Council stakeholders to determine cohort and geographical disparities. This multi-layered data will then be used to work with community partners to identify priorities and collaborative projects.</p>
18-064	Council Plan	Individual Port Melbourne	North Port Oval	Requests including Council expenditure in the budget as soon as possible to avoid the Port Melbourne Football Club losing valuable hosting of the VFL Finals series.	Note submission – no change to the Council Plan	The Council Plan allocates close to \$3 million over the next four years towards upgrades at North Port Oval. This will include a reconstruction of playing surface with improved drainage so that it can manage wet weather better. Planning will begin in 2018/19 with the upgrades taking place in 2019/20 and 2020/2021. To manage the issue in the short term, Council has purchased machinery that assists in removing surface water, as well as investing in an increased proactive maintenance program.
18-065	Budget 2017/18	Individual St Kilda	North Port Oval	Requests including Council expenditure in the budget as soon as possible to avoid the Port Melbourne Football Club losing valuable hosting of the VFL Finals series.	Note submission – no change to the Council Plan	The Council Plan allocates close to \$3 million over the next four years towards upgrades at North Port Oval. This will include a reconstruction of playing surface with improved drainage so that it can manage wet weather better. Planning will begin in 2018/19 with the upgrades taking place in 2019/20 and 2020/2021. To manage the issue in the short term, Council has purchased machinery that assists in removing surface water, as well as investing in an increased proactive maintenance program.

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18-066	Council Plan	Individual Port Melbourne	North Port Oval	Urges Council to include all required works to upgrade the North Port Oval in the Budget 2017/18.	Decline request	The Council Plan allocates close to \$3 million over the next four years towards upgrades at North Port Oval. This will include a reconstruction of playing surface with improved drainage so that it can manage wet weather better. Planning will begin in 2018/19 with the upgrades taking place in 2019/20 and 2020/2021. To manage the issue in the short term, Council has purchased machinery that assists in removing surface water, as well as investing in an increased proactive maintenance program.
18-067	Council Plan and Budget 2017/18	Individual Port Melbourne	North Port Oval	Requests including Council expenditure in the budget as soon as possible to avoid the Port Melbourne Football Club losing valuable hosting of the VFL Finals series.	Note submission – no change to the Council Plan	The Council Plan allocates close to \$3 million over the next four years towards upgrades at North Port Oval. This will include a reconstruction of playing surface with improved drainage so that it can manage wet weather better. Planning will begin in 2018/19 with the upgrades taking place in 2019/20 and 2020/2021. To manage the issue in the short term, Council has purchased machinery that assists in removing surface water, as well as investing in an increased proactive maintenance program.
18-068	Council Plan and Budget 2017/18	Individual Port Melbourne	North Port Oval	Requests including Council expenditure in the budget as soon as possible to avoid the Port Melbourne Football Club losing valuable hosting of the VFL Finals series.	Note submission – no change to the Council Plan	The Council Plan allocates close to \$3 million over the next four years towards upgrades at North Port Oval. This will include a reconstruction of playing surface with improved drainage so that it can manage wet weather better. Planning will begin in 2018/19 with the upgrades taking place in 2019/20 and 2020/2021. To manage the issue in the short term, Council has purchased machinery that assists in removing surface water, as well as investing in an increased proactive maintenance program.
18-069	Budget 2017/18	Eddie Micallef Beacon Cove Neighbourhood Association Port Melbourne	Graffiti Removal	Recommends Council continue to devote increased resources to this area so that graffiti can be quickly removed, and that preventative strategies are effective.	Note submission – already included in the Council Plan	Council is aware of the current challenges to graffiti management in Beacon Cove and across the municipality, which costs \$381,000 annually to service. The Council Plan includes a commitment to conduct a service review for Clean Streets in 2018/19. Council's graffiti management approach will be included in this review.
18-069	Budget 2017/18	Eddie Micallef Beacon Cove Neighbourhood Association Port Melbourne	Public toilets	Requests a street level toilet in the Waterfront Place area as the toilets at the back are extremely difficult to access, particularly for people with accessibility issues.	Note submission – no change to the Council Plan	Council officers have been looking for potential opportunities to integrate a public toilet facility in an existing building asset in the Waterfront Place precinct. Unfortunately this has not been successful and there are limited alternative options opportunities in this area. As an interim measure, public access to the toilet at the Welcomers' hub is available on transit cruise ship days when the Waterfront Welcomers operate and additional signage has been installed.
18-069	Budget 2017/18	Eddie Micallef Beacon Cove Neighbourhood Association Port Melbourne	Stormwater	Recommends Council work with the EPA to develop and install improved signage, with Council support for a drain upgrade in the longer term to improve health and amenity impacts of stormwater on the beach.	Note submission – already included in the Council Plan	The Environmental Protection Authority Victoria is responsible for the water quality in Port Phillip Bay and should take appropriate actions when required. Council will continue to advocate to Melbourne Water for improvement to water quality. Council will continue to install water sensitive urban design to improve the quality of water from our network.
18-069	Budget 2017/18	Eddie Micallef Beacon Cove Neighbourhood Association Port Melbourne	Waterfront Place	Concerned about the state of the property which is detrimental to the tourist industry and the safety of residents. Pending re-development of the site, seeks Council's commitment to action to ensure a clean-up when the Local Law is revised.	Note submission – clarification	In accordance with Council's Local Law No. 1 (clause 57) an owner or occupier of the land must not allow that land to be kept in a manner with is dangerous or unsightly. Council officers have inspected the property to assess its compliance with relevant legislation. Officers will continue to monitor the state of the property and will take enforcement action, where it is assessed as dangerous or unsightly. Failure to comply with the Local Law may result in an Infringement. Council is currently reviewing clause 57 in Local Law No.1, including the assessment criteria for determining whether a property is unsightly or dangerous and the penalty amounts for any breaches of this law. Any changes made to the laws are intended to further empower Council officers to take action and enforce compliance.
18-070	Council Plan	Individual Port Melbourne	North Port Oval	Requests including Council expenditure in the budget as soon as possible to avoid the Port Melbourne Football Club	Note submission – no change to the Council Plan	The Council Plan allocates close to \$3 million over the next four years towards upgrades at North Port Oval. This will include a reconstruction of playing surface with improved drainage so that it can manage wet weather better. Planning will begin in 2018/19 with the upgrades taking place in 2019/20 and 2020/2021. To manage the issue in the short term, Council has purchased machinery

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				losing valuable hosting of the VFL Finals series.		that assists in removing surface water, as well as investing in an increased proactive maintenance program.
18-071	Council Plan	Individual St Kilda	Street cleaning	Congratulates the Council on the draft Council Plan but believes there is a disconnect between the increase in residents/visitors, tourism marketing, the St Kilda Road South precinct upgrade and developments, and the response to litter, dumped rubbish and street cleaning in St Kilda. Hopes that a robust responsive and effective rubbish, litter and street cleaning strategy for St Kilda is incorporated into the Plan and actioned with haste.	Note submission – clarification	<p>From 1 July 2017, Council is increasing investment in street cleaning to improve amenity and responsiveness which includes:</p> <ul style="list-style-type: none"> a full detailed high pressure clean of Acland and Fitzroy streets footpaths including all infrastructure before summer high-pressure wash down of Fitzroy Street during early morning hours (2am–10am) five days a week increased litter removal and spot cleaning of major commercial areas including Fitzroy St and Acland Street Mall between 10am–6pm, seven days a week increased service to keep laneways clear of rubbish and debris and provide a rapid response to customer service matters. <p>A Summer Management Program Team provides a coordinated program of cleaning, waste management, local laws, parks, event management and communications, and respond to increased visitation during the summer periods and the impact that has on the amenity in the area. Although we do not have any data pointing to the cause of litter due to backpackers, part of the Summer Management Program includes beach rangers visiting backpacker accommodation and providing education information regarding issues of litter in shopping strips and foreshore locations. The beach rangers also visit the foreshore and parks with ongoing education programs to assist in behaviour change regarding the local amenity.</p>
18-072	Council Plan and Budget 2017/18	Individual Elwood	Sustainability - flood protection	<p>Requests the following:</p> <ul style="list-style-type: none"> Plan not to sell off laneways in or near to flood zones Redirect laneway sales revenue to improve local drainage Transform Tide Street Elwood with WSUD - not bitumen Direct 'Open Space Strategy' contributions to purchase extremely flood prone properties that may also become playground/rain gardens/soakwell installation sites/other WSUD Initiate a 'Drainage Development Contribution Plan' similar to Bayside Amendment c139 Plan for the construction of low bluestone flood retaining walls to follow the garden beds bordering the Elwood Canal to have ...increased capacity against potential flooding Initiate a joint CoPP/SE Water inspection program for illegal stormwater to sewer line connections Address that there is no significant increase in capital works allocation to specifically reduce local drainage flooding 	Note submission – no change to the Council Plan	<p>Revenue from selling laneways will continue to go into Council's consolidated revenue. However, future expenditure on the stormwater network will be driven by asset management plans that will include asset condition, capacity and function and agreed service levels. The permeability of laneways is negligible. The subsoils are predominately clay compound with rubble (contaminated) material which was used to fill swamp areas. The Port Melbourne and foreshore area sits on Port Melbourne sand dune belt which is highly permeable. As a water quality measure, Council will investigate the use of infiltration systems in this area.</p> <p>Water sensitive urban design (WSUD) will be most effective in the upper catchments retarding or reducing flows before they reach the lower catchment. Tide Street is in the lower catchment and is in the SBO 1 flood zone. The velocity of water that flows in this street during flood events would make WSUD ineffective.</p> <p>Development Contribution Plans work very well in "greenfield" sites, but "brownfield" sites are more problematic. For example, Council established the the Port Melbourne drainage plan in 1999, which expires in 2019. To date, Council has collected less than 30 per cent of the costs.</p> <p>Council is not planning on constructing low bluestone flood retaining walls. This is a Melbourne Water responsibility, as they have done flood modelling. Any increase in the height of the canal walls will impact negatively elsewhere in the Elwood catchment.</p> <p>The data that CCTV will provide, will drive our maintenance and renewal program in 2017/18 to ensure the infrastructure is performing to design capacity.</p> <p>A major project in 2017/18 will gather CCTV footage of all Council stormwater infrastructure. The program is designed using a grid matrix and is prioritised by lower, middle and upper catchments.</p> <p>Capital works programs aimed at retarding flows with WSUD and water reuse in the upper and middle catchments will provide the greatest benefits for works carried out in Port Phillip, bearing in mind that less than 5 per cent of stormwater that enters into the Elster Creek stormwater system is from Port Phillip. We are working closely with Melbourne Water and our neighbouring Councils to take a collaborative approach to projects that may reduce the impact of flooding with the catchment.</p>

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18-073	Council Plan and Budget 2017/18	Anne Byrne Community Alliance of Port Phillip Elwood	Council Plan 2017-27	<p>Supports the identification of the seven challenges and generally supports the Future Focus areas. However, the Plan misses the opportunity to integrate the challenges and focus with coherent plans of action to cover the parts of the city identified for most changes either through densification of climate change.</p> <p>Suggests that any plan needs to be supported by a budget and strategic planning outcomes which are implementable over time. At times it is difficult to see the relationship of the Plan to the Budget.</p>	Note submission – no change to the Council Plan	<p>Noted and thank you. Council will continue to undertake an annual review of its Council Plan to identify opportunities to make improvements.</p> <p>The Council Plan includes a ten-years of financial statements, a ten-year capital program and performance measures that support the strategic outcomes of the Plan.</p>
18-073	Council Plan and Budget 2017/18	Anne Byrne Community Alliance of Port Phillip Elwood	Aged Services	<p>Concerned about the move to contracting out and the privatisation of aged care services particularly to the private, for profit sector. Questions of affordability, standards, accountability and flexibility arise and the ability of Council to control service provision to its older citizens. It is important that the cost of case management of individuals does not lead to a reduction in services.</p> <p>Not clear whether the budgeted funds for aged care services are sufficient and an assessment is needed to ensure that we are providing the highest quality of service to the greatest number that is possible.</p> <p>Requests additional performance measures to aged care services - include number of older persons using services, income levels, special needs groups, ethnicity, language and cultural appropriateness should be include as well as resident satisfaction surveys.</p> <p>Needs to be a funding source for low cost, local exercise programs for older citizens and transport to such programs to ensure that as many people as possible can participate.</p>	Note submission – no change to the Council Plan	<p>Council has not yet made decisions about its direct service delivery in response to the national aged care and disability care reforms. Whatever those decisions are, Council will be seeking to ensure vulnerable clients receive services appropriate to their needs.</p> <p>The residential satisfaction rate of 93 per cent with Council services that support older people and people living with disability, suggests that the current level of funding provides a high quality service. The Aged Care Transition Service Review to go before Council will consider issues of affordability, availability and quality of services for older people, within the framework of the national reforms.</p> <p>When selecting performance measures, Council considers reliability and usefulness, as well as the overall quantity of proposed measures. The Council Plan includes over 120 service performance measures. Over the last twelve months, Council's access and ageing service has undergone significant change as a result of the national aged care reforms. This means that performance measures previously used may no longer be comparable or reliable measures of the service. This view is consistent with Local Government Victoria, which determined in October that the Home and Community Care (HACC) measures would be removed from the Local Government Performance Reporting Framework. Council also has in place an Older Persons Consultative Committee and a Multi-faith Reference Committee, through which we gather information on service performance.</p> <p>Council provides a range of group programs for older people, including those promoting exercise, and transport to such programs is available. For example, through the Social Inclusion Service we run two-weekly water exercise programs and three-weekly gentle exercise/strength training programs for people over 65 years of age and people under 65 years of age who are eligible for HACC services. Transport is provided. In addition, Council heavily subsidises the Linking Neighbours weekly Warm Water Exercise Program for older persons, to which transport is also provided. Linking Neighbours also supports a weekly strength training program run by the community. Council also funds the Port Melbourne Neighbourhood Centre and Port Phillip Community Group to run exercise, swimming, strength training, walking, gym and sports programs that target people who are socially/economically disadvantaged and/or experiencing mental health issues. Local service providers like South Port Uniting Care and local community health services, also deliver exercise and health and wellbeing initiatives. Council's Community Bus has designated stops at local community centres, libraries and recreation facilities.</p>
18-073	Council Plan and Budget 2017/18	Anne Byrne Community Alliance of Port Phillip Elwood	Children and Family Services	<p>Suggests Council taking a strong advocacy role on distinction lower State and Federal funding for long day care and be partnering with other councils, child care organisations and unions to press for greater levels of funding for this sector. Funding for campaign work should be set aside for this.</p>	Note submission – no change to the Council Plan	<p>Council is committed to education and care services for all preschool children and continues to be a strong advocate for affordable, quality education and care for all children. Our officers work with sector partners, including peak organisations, to advocate for State and Federal funding and support. Campaigns are driven by these organisations and we input to, leverage from, and support their strategies. For example, most recently we worked jointly to campaign for all children to continue to have access to 15 hours of preschool the year prior to attending school, this included an advocacy letter from the Mayor. Officers also regularly seek support from funding bodies to support vulnerable</p>

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				<p>Does not want Council to contract out the provision of child care services to the private sector.</p> <p>Requires clarity is required on what the Children's Services Review will entail.</p> <p>Asks why is there a reduction in the level of subsidies to third parties to provide children services from \$1.78m in 2017/18 to \$1.69m by 2019/20.</p> <p>Notes increase in long day care fees is greater than CPI and wage increases are averaging less than 2.5%.</p>		<p>children, in particular those at risk, to have access to affordable education and care either via the Special Childcare Benefit or Early Start Kindergarten funding.</p> <p>Council is currently undertaking a children's service review to ensure the service provides value to the community and fits with current government policy, service delivery models, funding arrangements, demand, and infrastructure requirements. The review findings will assist Council to consider what the Council's future role will be in meeting the community need for quality, accessible and affordable childcare.</p> <p>Childcare subsidies vary from year to year, as they are scaled according to:</p> <ul style="list-style-type: none"> • income level of service users • centre utilisation rate • full-time equivalent staffing levels. <p>Each year Council undertakes a considered process prior to increasing childcare fees. This year, the service is impacted by increasing staff salary costs due to a revised Enterprise Bargaining Agreement. There have also been cost increases in utility, food and equipment required to deliver the service. Council compares its fees with other childcare services within and adjacent to the municipality, and comparatively Council's childcare fees are in the mid-range. Council also provides support to any family experiencing difficulties with childcare costs via Council's Affordability Subsidy, or payment plans available to assist with childcare fee payments. Council-run centres currently offer a higher number of places to children with special needs and carry additional costs to support these children, only part of which is funded, the remainder subsidised by Council.</p>
18-073	Council Plan and Budget 2017/18	Anne Byrne Community Alliance of Port Phillip Elwood	Children and Family Services	<p>Supports Council Child Care Policy (2006) that fees should not constitute full cost recovery but does not support fees including a component for replacement and/or improvement to buildings - this is a Council responsibility.</p> <p>Requests additional performance measures to children's services - include number of parents and children in the special needs category accessing children's services</p> <p>Requests Council promotes provision of Maternal Child Services in light that some parents are resisting vaccination programs.</p>	Note submission – no change to the Council Plan	<p>Council leases buildings to childcare and kindergarten services at a peppercorn rental rate. The costs of maintaining buildings is considered to be part of the direct cost of providing the service, and it is therefore appropriate that service users (which includes non-ratepayers) contribute a proportion of the cost of infrastructure maintenance and renewal through fees. Whenever possible, Council advocates and applies for capital funding grants to support infrastructure renewal and replacement, as demonstrated through the substantial grants received for the two newest facilities, Bubup Nairn and Bubup Womindjeka.</p> <p>Council is fully committed to childcare service provision for parents and/or children with special needs including disability, behavioural issues, mental health issues, and those experiencing family violence. Council's centralised childcare waitlist identifies children requiring priority access (according to Federal government guidelines) and places are offered according to this assessment. The quality of placement for the child is a key consideration, including appropriate environment and resources to support their needs. Council has taken a considered and strategic approach to increasing local capacity to provide services to children and families with special needs. The integrated design of centres that enables co-location of key services such as maternal and child health and community health at children's centres is one such initiative. In 2016, Family, Youth and Children Services developed and implemented a Collaborative Practice Framework to support improved service integration, improved communication between services and easier access for families to the services that can best support them.</p> <p>The Council Plan includes over 120 service performance measures. When selecting performance measures, Council considers reliability and usefulness as well as the overall quantity of the proposed measures. The proposed measures are considered the most reliable and useful measures that are available.</p> <p>Maternal and Child Health clients are predominantly referred through birth notices and other service providers, and the service is promoted through many channels. The immunisation service is not directly delivered by Maternal and Child Health nurses. However, they strongly advocate for the Victorian Governments No Jab, No Play law, requiring all Victorian children to have a record of immunisation to be enrolled in childcare and kindergarten, unless they have a medical reason. Council's Maternal and Child Health Service provide information and support for families regarding the importance vaccination, from when a child is six weeks old and eligible for its first vaccine.</p>

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						Parents who object are referred to the Royal Children's Hospital Immunisation unit for further information and may be immunised and monitored in the care of trained staff.
18-073	Council Plan and Budget 2017/18	Anne Byrne Community Alliance of Port Phillip Elwood	Community Programs and Facilities	Wants to know how much of the \$14.9m expenditure relates to the one-off funding for Ferrars Street Education and Community Precinct. Seeks explanation in difference of figures between the key projects and total capital and operating expenditure for the service.	Note submission – clarification	Council has allocated \$2.995 million in 2017/18 as a contribution to the Ferrars Street Education and Community Precinct. The figures for key projects on page 2-39 of the draft Council Plan are four-year totals from 2017/18 to 2020/21, and where relevant, include capital and operating costs. Key projects are a subset of all projects. For a complete list of projects by service, please refer to the 2017-27 capital program and Budget 2017/18 operating projects on pages 4-178 to 4-182 inclusive. The capital figures on page 2-40 are annual figures and include all capital projects related to each service (key capital projects plus other capital projects). Operating expenditure includes, where relevant, salaries, contract costs, materials as well as operating projects.
18-073	Council Plan and Budget 2017/18	Anne Byrne Community Alliance of Port Phillip Elwood	Disability services	Notes that there are no specific initiatives or funding aligned to this policy (Disability Policy). An explanation for this is essential.	Note submission – clarification	The Disability Policy is delivered primarily through the budget and activity of the Ageing and Accessibility service. Council has a Building Safety and Accessibility Program totalling \$6.8m over four years. Any asset upgrades to meet Disability Discrimination Act requirements also contribute to meeting the objectives of this policy.
18-073	Council Plan and Budget 2017/18	Anne Byrne Community Alliance of Port Phillip Elwood	Reconciliation Action Plan 2017	Notes that the 2017-2020 Reconciliation Action Plan is yet to be developed and implemented which explains why there are no specific initiatives aligned to this plan within the next 4 years with no budgetary allocation. CAPP proposes that funding should be identified to accelerate the development of the Plan and provisional amounts set aside for implementation.	Note submission – clarification	Council is currently recruiting for an Indigenous Health and Reconciliation Officer, co-funded by Council and the Department of Health and Human Services. This will bring the total FTE to support the Reconciliation Action Plan to 1.8 full-time equivalent staff. There is also a small funding allocation to develop cultural resources to support school and community based learning. This is included in the budget and activity of the Community Programs and Facilities service. The Reconciliation Action Plan 2017-2020 will be Council's second Reconciliation Action Plan. The draft has been advertised on Council's Have Your Say webpage and community engagement conducted with local Traditional Owners and Aboriginal and Torres Strait Islander community members and has been approved by Federal peak body Reconciliation Australia. Council also funds organisations to support the Reconciliation Action Plan, including \$32,450 to fund: <ul style="list-style-type: none"> • Boon Wurrung Foundation for cultural heritage services to educate the wider community on Indigenous culture, history and traditions, and to assess the feasibility of establishing a 'Caring for Country' Youth Ranger Group in conjunction with the Boon Wurrung Foundation • Port Phillip Citizens for Reconciliation to run two public forums on a topics relevant to reconciliation (Treaty and Recognise; Invasion Day/Australia Day) and engage with local schools and community groups to educate the wider community on the history of the Indigenous people and the reconciliation agenda, for example create and disseminate Mungo newsletter, run Indigenous Photography competition, Host community event for Sorry Day • Inner South Community Health to host a fortnightly gathering lead by and for the local Indigenous community. Provides a valuable platform for social connection and culturally sensitive health referrals/advice.
18-073	Council Plan and Budget 2017/18	Anne Byrne Community Alliance of Port Phillip Elwood	Affordable housing	Asks why the Draft Budget has no capital outlays on social housing, and a minimal increase in the number of social housing units is projected between now and 2027, with social housing remaining at 7.2% of the total housing stock over the next ten years. Concerned that there is no predicted increase in social housing as a percentage of housing stock (7.2%pa	Note submission – clarification	Council's In Our Backyard strategy commits \$30 million over 10 years (2015/16 to 2024/25) to grow community housing in Port Phillip. This comprises \$5 million in cash and \$25 million (at 2015 values) in up to 5,000 m2 of land / air space. This is an unprecedented contribution for local government in Australia. In Our Backyard seeks to maintain the 2015 proportion of social housing to total dwellings (7.2%) by 2025. To achieve this, 920 new social housing dwellings are required over the 10-year period. This will be achieved by providing the estimated target of 170 dwellings on Council land / air space and 750 other social housing dwellings through other project opportunities across Port Phillip. Given the high level of growth of total dwellings in Port Phillip, also growing the proportion of social housing is not considered achievable.

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				2014/15 - 2026/27).		
18-073	Council Plan and Budget 2017/18	Anne Byrne Community Alliance of Port Phillip Elwood	Affordable housing	Believes the Council Plan objective around affordable housing is not ambitious and lacks vision given the need for low cost, secure housing at a time when the private market rents are soaring particularly in Port Phillip and first home buyers are increasingly being priced out of the market.	Note submission – no change to the Council Plan	Council's recognises that it cannot alone meet the enormous cost of meeting local affordable housing need, and projects will rely on contributions from a broad range of other partners, such as community housing organisations, the State Government, private developers and philanthropic foundations. Such funding contributions will be required to part fund the 170 units, and deliver the difference between the 170 dwellings on Council land / air space and 920 dwellings target, in other words the 750 other dwellings facilitated by Council on other property across Port Phillip. Partnership funding would comprise a significant increase on current Council funding levels.
18-073	Council Plan and Budget 2017/18	Anne Byrne Community Alliance of Port Phillip Elwood	Affordable housing	Asks why are there no affordable housing or inclusionary zoning targets actually specified in the advocacy priorities in the advocacy priorities under Strategic Direction 1, where the first 2 advocacy priorities deal with both Fishermans Bend and private sector development, yet, In the advocacy priorities mentioned under Strategic Direction 4, there is no reference to housing affordability or inclusionary zoning at all and the advocacy priorities.	Note submission – clarification	Advocacy priorities in the Council Plan will help achieve the direction of embracing difference and social inclusion. The Plan has been updated to include the advocacy targets for affordable housing in Fishermans Bend that are stated in our In Our Backyard strategy. These targets are that 20 per cent of new dwellings comprise affordable housing, with at least 30 per cent of this housing being owned and managed by registered Housing Associations or Housing Providers. The Council Plan is also committed to responding appropriately to growth and maintaining urban character, including considering locations for increased housing density and achieving housing diversity. The City of Port Phillip Housing Strategy 2007-2017 remains the current policy guiding this, with the affordable housing strategies being updated by In Our Backyard.
18-073	Council Plan and Budget 2017/18	Anne Byrne Community Alliance of Port Phillip Elwood	Affordable housing	Asks why is there is a 10 year 'closing balance' of \$1 million for each year Cash Backed Reserves for the cash allocations while the opening balance for 2016/17 is \$500,000. Asks how are the 4 operating budget expenditure items for each of the years 2017-2021 meant to align with the stated performance measures on of 4,114 new social housing units facilitated in 2015/16. Asks how the \$1,193,449 operating budget for 2017/18 is arrived at. Asks how the \$210,000 for the In Our Backyard Implementation project will be utilised over the next four years.	Note submission – clarification	Council is committed through the In Our Backyard strategy to \$500,000 per annum over the 10 years from 2015 to 2025. Where funds are not spent, they are quarantined in reserves for future expenditure. The \$1.0 million relates to the unspent 2015/16 and 2016/17 budget allocation. The \$1.19 million in Budget 2017/18 comprises of employee costs, materials and contributions: <ul style="list-style-type: none"> • \$820,000 recurring operational budget for the advocacy and operation of affordable housing • \$240,000 recurring operational budget to support the vulnerable and aged cohort to find alternate accommodation including relocation costs • \$80,000 operating project in 2017/18 for the implementing the In Our Backyard Strategy • \$50,000 operating project in 2017/18 for Marlborough St affordable housing. The other years consist of similar budget allocations. Included in the \$820,000 is: <ul style="list-style-type: none"> • the \$500,000 annual cash contribution to the affordable housing reserve to support delivery of new housing through • \$80,000 has been allocated to progress Council's direct contributions through partnerships with local community housing organisations (expenditure beyond 2017/18 is not currently detailed) and • \$50,000 has been allocated to progress a Council land asset to release to the community housing development market. All three initiatives will contribute to the increase in new social housing units.
18-073	Council Plan and Budget 2017/18	Anne Byrne Community Alliance of Port Phillip Elwood	Affordable housing	Believes the statement under Our challenges referring to the challenge of urbanization in relation to housing affordability should be corrected to reveal that more than 99% of 'low and moderate income households will find buying and	Consider for inclusion in the Council Plan – replace 'many' with 'most' in the	Council's <i>In Our Backyard</i> strategy (page 16) states that less than one per cent of private rental housing is affordable to low income households (noting this does not refer to low and moderate income households), and that rental housing is unaffordable to all households up to 60-70 per cent of the income range. Use of the words 'most in place of 'many' would better reflect these statistics, and will reflected in the Plan.

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				private rentals increasingly unaffordable' in the City of Port Phillip.	Challenges section	
18-073	Council Plan and Budget 2017/18	Anne Byrne Community Alliance of Port Phillip Elwood	Homelessness	Asks why there are no specific funds for the implementation of the Homelessness Action Strategy 2015-20	Consider for inclusion in the Council Plan the following words 'This strategy is delivered primarily through the budgets and activities of the Affordable housing and homelessness and Community programs and facilities services.'	<p>The Council Plan prioritises implementing the Homelessness Action Strategy, and in 2017/18 includes funding for 1.8 full-time equivalent staff to provide direct support services to people at risk of, or experiencing, homelessness. Additionally:</p> <ul style="list-style-type: none"> • Council has a service agreement with the Port Phillip Community Group (providing funding of \$58,228) to work with people from disadvantaged and low income backgrounds living in approximately 50 rooming houses and public houses across Port Phillip. • The City of Port Phillip is part of the Inner Melbourne Action Plan group of councils, which has identified housing and homelessness as a priority. Two working groups have been formed and budget allocated to advocate to the State Government to ensure that Inclusionary Zoning is supported and rolled out in designated precincts (\$150,000 over four years), and to achieve a consistent approach in the response to homelessness Council is included in Terms of Reference for the State Government Homelessness Taskforce (\$50,000). • Council supports Inner South Community Health (now Star Health) with funding of \$8,900 for an annual homeless memorial.
18-073	Council Plan and Budget 2017/18	Anne Byrne Community Alliance of Port Phillip Elwood	Transport and parking	<p>Supports the proposals to improve public transport through addressing network gaps, increasing capacity and improving connections between the modes of transport.</p> <p>Supports enhancement of bike riding, walking, network connectivity with good amenity and safety as well as ensuring that there is universal accessibility for people with disabilities, children and older people.</p> <p>Concludes that managing the transport that uses the roads in the city to ensure that there are no blockages is important for the amenity of the community.</p> <p>Encourages Council to ensure that there are sustainable transport choices for visitors. Car parking is a contentious issues and this needs to be handled transparently and with community consultation.</p> <p>Considers the Council Community Bus to be an essential service that assists residents move around the city and requests that the Council review and update the service, particularly the display of bus timetables.</p> <p>States that the interconnecting laneways are an underutilised aspect of open space which requires some innovative and creative thinking.</p>	Note submission – already included in the Council Plan	<p>Implementing bike riding and walking projects to are key priorities for the next four years. The Council Plan includes \$10.04 million over 10 years to implement improvements to walking and bike riding infrastructure across the municipality.</p> <p>Under Direction 2 We are connected and it's easy to move around, Council's first priority is to develop and deliver an Integrated Transport Strategy for the City of Port Phillip. This Strategy will provide a greater level of detail on the key initiatives that will be implemented, including identifying routes where we could install physically separated bike lanes or advocate to the Victorian Government, over the next 10 years to realise the outcomes of the Council Plan.</p> <p>In 2012/13 Council undertook an initiative to address behaviour on the promenade. Video surveying as part of this found that at busy times, there were no incidents, most due to the crowded nature of the area. The engagement on the promenade that followed, reinforced this and identified that many of the community concerns involved early morning users. Council recognises that rather than segregate users of the promenade, a continuous city-bound on-road bike lane that provides enhanced safety and convenience to attract bike commuters currently travelling along the promenade is necessary for Marine Parade. This would be similar to the out-bound lane and would create a continuous Marine Parade - Jacka Boulevard city-bound on-road bike lane. As this road is controlled by the Victorian Government, the implementation of this on-road bike lane is subject to VicRoads approval and funding.</p>

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				<p>Suggests the following ideas for ensuring the continued development of great open spaces</p> <ul style="list-style-type: none"> • Use by residents and visitors of our parks and open space: the growing commercialisation of our local parks should not limit access. • Acquisition of land by Council and other governments of land for public and open space. • Developer contributions to public and open space: council policies for compulsory provision and the effectiveness of setbacks. • Separation of cyclists and pedestrians (completion and analysis of the promenade experiment). • Council expenditure on Open and Public Space for strategic benefit. • Connecting CoPP Open Space and parks with walking and cycling routes. • The Urban Streaming Plan (walking and cycling routes following waterways). • Mapping, improving and linking laneways and informal pathways. • Recognising the needs and concerns of recreational cyclists and the demand for fully connected off-road bike paths. • Ensuring the availability of park space for Social Service usage (i.e. food van access). • Preserving and maintaining Indigenous Spaces. • Minimum metrics for Ratio between Open Space and Population. • Minimum metrics for Proximity (Distance) of Local Parks to Residents. • Analysis of Human Behaviour in relationship to existing Infrastructure. 		
18-073	Council Plan and Budget 2017/18	Anne Byrne Community Alliance of Port Phillip Elwood	Sustainability	<p>Believes the draft plan fails to adequately recognise the implications of the energy market transformations now gathering momentum.</p> <p>Believes Council is at risk again of not meeting its Towards Zero commitments and is disappointment that the Towards Zero plan of 2007 is only now on track to meet 60% of its targets. Further commitments need to be made.</p>	Note submission – clarification	<p>Council has made progress on the Toward Zero targets that apply to our own operations, and the Council Plan includes a renewed commitment to a 100 per cent reduction in emissions by 2020. Achieving this target will rely on the energy efficiency and solar investments, and the Melbourne Renewable Energy project outlined as a priority in the Council Plan. However, Council's ability to control, influence and ultimately reduce community greenhouse gas emissions is significantly more difficult. Council is committed to supporting the community to change their behaviour. In addition to the Sustainable City Community Action Plan (with an implementation budget of \$300,000), Council is also addressing the issue of community targets by investing \$150,000 in a new environmental strategy and \$150,000 to baseline municipal greenhouse gas emissions. These projects will be the first stage in building a richer emissions profile for our City and will allow for the development of a range of targets, a plan for action and a funding strategy to make our City more sustainable.</p>

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18-073	Council Plan and Budget 2017/18	Anne Byrne Community Alliance of Port Phillip Elwood	Sustainability - Energy efficiency	<p>Requests retrofitting all Council buildings not yet retrofitted for energy efficiency savings including considering the use of Energy Performance Contracts for Council owned and other leased buildings.</p> <p>Requests developing a Sustainability Community Action plan that sets clear, measurable targets and a clear action plan from 2017-2027 that takes into account the State target of carbon neutrality by 2050.</p> <p>Requests allocating sufficient funds each year to achieve targets set in the Sustainability Community Action Plan.</p> <p>Requests implement such a plan through the creation of a Port Phillip Energy Foundation to drive the reduction of community emissions.</p> <p>Requests advocating for the required legislative and regulatory changes that are holding up some community emissions reduction projects.</p>	Note submission – already included in the Council Plan	Council is investing in Solar Panels on its own buildings through the Energy Efficiency and Solar Program, with a budget allocation of \$460,000 in 2017/2018, increasing to \$500,000 in following years. This is in addition to the large scale solar project planned for the South Melbourne Market. The Sustainable City Community Action Plan, will include initiatives to support the community to increase their uptake of solar energy. Council is considering the use of Energy Performance Contracts and has allocated a further \$110,000 in the operating projects portfolio to progress a detailed facilities review. Council has also committed to examining the effectiveness of establishing a Port Phillip energy foundation, and this is included as a priority in Direction 3 of the Council Plan.
18-073	Council Plan and Budget 2017/18	Anne Byrne Community Alliance of Port Phillip Elwood	Sustainability - Permeability and water	<p>Requests establishing guidelines and targets to improve permeability throughout the municipality.</p> <p>Requests prioritising flood responses in Elwood and St Kilda.</p> <p>Requests developing and financing sub-catchment solutions to flooding, water recycling and pollution reduction through a range of initiatives including storm water capture and release storage systems under roads in park/recreational area in those areas.</p> <p>Requires a business case to determine the viability of stormwater harvesting and pollution reduction at Albert Park Lake vs other options including Elsternwick Park North and other sub catchment responses.</p>	Note submission – already included in the Council Plan	<p>The Council Plan has a target to increase permeability throughout the municipality (Direction 3, outcome 3.4), and we will use industry best practice guidelines to achieve this. Outcome 3.4, a water sensitive City, includes priorities that will help to alleviate flooding. These include:</p> <ul style="list-style-type: none"> developing a Stormwater Management Policy and Guidelines to increase onsite detention for new developments developing a Stormwater Asset Management Plan increasing the permeability of ground surfaces and planning delivery of Water Sensitive Urban Design (WSUD) interventions. The Council Plan allocates \$5.4 million over 10 years for design and delivery of WSUD treatments. <p>Council is investigating several options for stormwater harvesting. A cost / benefit analysis will be completed as part of these investigations. This will include financial and non-financial benefits.</p>
18-073	Council Plan and Budget 2017/18	Anne Byrne Community Alliance of Port Phillip Elwood	Sustainability - community engagement	Seeks an effective replacement of the Towards Zero Forum that works together with Council to develop strategies and action plans to assist the community to reduce emissions.	Note submission – already included in the Council Plan	The development of the Sustainable City Community Action Plan is being informed by community consultation including input from the Toward Zero Community Forum and meetings with the Port Phillip Alliance for Sustainability. The new plan will also draw on a mixture of input from organised groups and individuals. Council will review the effectiveness of the existing Toward Zero Community Forum once members have completed their terms at the end of 2017.

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18-073	Council Plan and Budget 2017/18	Anne Byrne Community Alliance of Port Phillip Elwood	Planning and open space	<p>Recommends that CoPP pursue integrated planning outcomes for Amendment C122 and its surrounding area (Amendment C123), and that the sentiments expressed in the draft Council Plan are put into effect in making decisions relating to increased population density in the geographical areas identified in this plan.</p> <p>Surprised and disappointed at the low level of funding allocation to areas other than Fishermans Bend.</p> <p>Encourages Council to advocate to the State government to purchase large open space in Fishermans Bend to ensure that the new community is a suitable amenity for families.</p> <p>Believes the Developer Contribution Scheme, both retrospectively and for the future should become part of general revenue but specifically allocated for procurement of open space.</p> <p>Believes the proposed funding allocation for greening of Port Phillip is inadequate and requests that it be reconsidered as the current plans appears to only cover tree planting versus new open space.</p> <p>Understands that the allocation to open space water management is focussed on the Albert Park reserve. In light of CoPP commitment to transparency the rationale for this should be explained to residents.</p>	Note submission – already included in the Council Plan	<p>The scope of planning controls are to manage land use and development outcomes on private land. This includes an open space contribution of 5 per cent at subdivision stage. Council has been a long-term advocate for a new planning mechanism to require private development to including a component of social housing. The interim controls (policy) for Fishermans Bend encourage provision of 6 per cent community housing. However, this does not apply across the remainder of Port Phillip. Aside from the above, planning for open space, wider footpaths, trees and social facilities does not occur through the planning scheme, unless it can be directly linked to a need created by that development. To provide an integrated approach to planning for areas undergoing change (for example the St Kilda Road South and St Kilda Road North precincts), Council prepares detailed Structure Plans and Urban Design Frameworks. This ensures upgrades to the public realm (like footpaths and open space) and the need for community facilities are considered in a strategic and integrated manner, with planning controls that manage new development (an example being Amendment C122).</p> <p>Issues like setting up a fund for the purchase of pocket parks across the City will be covered in the new Public Space Strategy, which will start development in 2017/18. The purpose of the strategy will be to:</p> <ul style="list-style-type: none"> • undertake a broad review of the quantum, type and spread of public spaces within the municipality • benchmark the outcomes of this review against best practice and contemporary examples • assess how these spaces are currently addressing the needs of the community • consider the likely trends and changes within the municipality over the period of the strategy to understand future needs • review potential funding revenue streams for improving the quantum, quality and spread of public space relative to identified needs and best practice outcomes • model the likely revenue available to Council to spend on open space over the period of the strategy • develop principles and actions addressing the above that can be integrated into Port Phillip's Planning Scheme and long-term financial plan. <p>Council considers early investment in and the optimal location of open space and community infrastructure critical to the success of the Fishermans Bend. This will likely involve both State and Local Government investment. The Fishermans Bend Taskforce is currently preparing the Fishermans Bend Framework which will guide the planning and future funding and investment in public open space.</p> <p>Council will continue to advocate for transparency in the collection and spending of funds under the Development Contributions Plan (DCP), which may include the procurement of public open space. Legally a DCP collects a certain amount to fund infrastructure nominated in the Plan and cannot be mixed with general revenue. The Fishermans Bend Taskforce is currently preparing the Fishermans Bend DCP. The Port Phillip Planning Scheme requires the payment of a 5 per cent Public Open Space Contribution (or 8 per cent in the Fishermans Bend Urban Renewal Area) to be included as a condition on any planning permit for subdivision that is not specifically exempt, as set out in the scheme. These contributions do not become part of the general revenue and are to be used for purpose of upgrading, expanding or purchase of new open space assets including land purchase.</p>
18-073	Council Plan and Budget 2017/18	Anne Byrne Community Alliance of Port Phillip Elwood	Retail precincts	Suggests that any strategic plan for retail precincts should include consideration of the impact of the rental market and the need for landlords to act responsibly.	Note submission – already included in the Council Plan	The impact and permissibility of retail precincts is considered under the Port Phillip Planning Scheme. Council will continue to have a collaborative relationship with commercial landlords and ensure and encourage landlords to meet their property requirements in line with the local law. Control of the commercial rental market is beyond the remit of Council. However, we will continue to collaborate and advocate in an effort to reduce the numbers of vacant commercial properties to

Submission No.	Submission to :	Submitter name and suburb	Topics raised	Summary of submission	Proposed recommendation	Proposed response
				<p>Encourages continued work on better management of licensed premises and entertainment precincts.</p> <p>Encourages the development of local business, particularly sustainable new creative industries focussing on climate change issues.</p>		<p>create vibrant retail precincts and continue to support local trader associations to work with us through special rate schemes.</p>
18-073	Council Plan and Budget 2017/18	Anne Byrne Community Alliance of Port Phillip Elwood	Festivals and events	<p>Notes that the Council separates the Festivals budget from the Arts budget, which provides greater weight to festivals that do not harness local creativity. In addition it diminishes the importance of ongoing emerging creative.</p> <p>Believes the funding for the St Kilda Festival is excessive and the focus of the festival should be on local artists. Partner funding should be sought. Also notes that many of the festival attendees do not contribute to the rate base of the city or to the local community. CAPP requests that the Council considers a granting program for creative groups.</p>	Note submission – already included in the Council Plan	<p>A Creative and Prosperous City Strategy will be developed in 2017/18 and the creative sector is currently being consulted on this. The strategy will consider festivals.</p> <p>Council adopted a multi-year operational plan for the St Kilda Festival in 2015, and is committed to delivery of the festival in 2018. The Festival will be assessed as part of Council's Events Plan, currently under review and expected to be considered by Council in late 2017. A public consultation process will be undertaken specifically relating to the Events Plan.</p> <p>The Festival attracts upwards of 400,000 people, bringing on average, an economic benefit of \$17 million to St Kilda each year. An average of 83 per cent of attendees note that coming to the Festival has made them feel a part of the local community and 87 per cent of attendees plan to return to St Kilda in future. Almost 60 per cent of Festival attendees are aged between 18–34 years. Sponsorship is sought for both the St Kilda Festival and St Kilda Film Festival, with targets set on an annual basis. For the St Kilda Festival, sponsorship revenue accounts for 26 per cent of total Festival income, or 15 per cent of total Festival cost. Sponsorship revenue is dependent on external factors, and the budgeted target takes into account revenue levels from previous years. Securing State Government funding support for the Festival is a continuing priority for Council.</p>
18-073	Council Plan and Budget 2017/18	Anne Byrne Community Alliance of Port Phillip Elwood	Our commitment to you	<p>Notes that in terms of transparency this Plan only gave the Community one month to provide comment.</p> <p>States that transparency should be a major focus of Council to ensure that the Community is aware of focus and expenditure</p> <p>Believes that the connection between Plan and the Budget shows that issues of equity have not been given sufficient attention in the past or in planning for the future as major investments are still proposed to go into those parts of the city which have the lowest projected growth and are historically the most infrastructure rich (South Melbourne, Middle Park)</p> <p>Believes there are major areas of capital expenditure where there has been little examination of cost benefit, rationalisation of services and public information on proposed expenditure (Life Saving Clubs, Kerferd Road safety, upgrade water recycling from Albert Park Lake, Pride Centre)</p> <p>Believes the Budget has no capital outlays on social housing.</p>	Note submission – already included in the Council Plan and clarification	<p>Prior to the release of the draft Council Plan, Council undertook a comprehensive engagement program to invite the community (including residents, workers, community groups, business owners and visitors) to provide feedback on what they valued most about the City, and what they thought Council should address in the new Council Plan 2017-2027. More than 2,000 individual pieces of feedback were received during January and February and analysed to inform the draft Council Plan. The period of 28 days for submissions to the draft Council Plan meets statutory requirements.</p> <p>Transparency is a major focus for Council. Each of the Council Plan directions lists a small number of strategic outcome indicators with targets to measure progress. There are also more than 120 service performance indicators with targets to measure progress. Council will report against these measures and targets every year. The Council Plan includes the 10-year Financial Plan, which sets the parameters to operate to maintain acceptable financial outcomes over the short, medium and long-term.</p> <p>Prior to construction or tendering, all major projects are subject to a business case, which includes identifying benefits. Progressing the Kerferd Road safety upgrade project including the associated streetscaping is subject to VicRoads funding. Similarly, progress on the Albert Park Stormwater Harvesting project is subject to a feasibility study confirming viability.</p> <p>Council is taking steps to better understand community and service needs and how this translates to functional and appropriate community infrastructure. Key projects include improvements to our asset management systems, processes and practices, and ongoing improvements to service planning. Budget 2017/18 includes an upgrade of the Liardet Street and South Melbourne community facilities.</p> <p>The scope of planning controls are to manage land use and development outcomes on private land. This includes an open space contribution of 5 per cent at subdivision stage. Council has been a long-term advocate for a new planning mechanism to require private development to including a component of social housing. The interim controls (policy) for Fishermans Bend encourage provision of 6 per cent community housing. However, this does not apply across the remainder of Port Phillip. Planning for open space, wider footpaths, trees and social facilities does not occur through the planning scheme unless it can be directly linked to a need created by that development. To provide an integrated approach to planning for areas undergoing change (for example the St Kilda Road</p>

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				<p>Refers to DELWP report done for Fishermans Bend which comments on the fragmented and run down facilities currently provided by the Council and the need to consider how to best meet future demand for services. Concludes that similar conclusions would be reached for the rest of the municipality.</p> <p>States that careful consideration of planning controls are needed which could include open space, wider footpaths, trees and even directly including social facilitates in private development including requiring a social housing component</p> <p>Recommends Council does a complete review of its assets and then immediately moves to align expenditure with highest density and greatest need.</p> <p>Is concerned that Council talks about 'adaptation' (which Council has some responsibility for) rather than 'mitigation' (which is being identified as the Federal Government's responsibility), and no reference to the need to develop 'resilience' as part of the Resilient Cities program (of which the CoPP is a member).</p> <p>Believes that areas at the greatest risk due to climate change have relatively small allocations (Elwood and central St Kilda) with no budgetary provision for Elsternwick Park.</p> <p>States there is a need to set interim targets within Council's main climate change plans. In particular the community emissions component of Toward Zero needs close attention.</p> <p>States that the EcoCentre has a smallish amount set aside over 3 years), despite the fact that the Eco Centre is a highly successful operation with over 15 staff operating out of the current facility.</p> <p>Requests Council to adhere to its social, housing and environmental principles including a review of its 'transformational projects' against these key challenges. That the Council consider all its budget allocations against these principles and explore better means by which assets can be upgraded and social need fulfilled.</p>		<p>South and St Kilda Road North precincts), Council prepares detailed Structure Plans and Urban Design Frameworks. This ensures upgrades to the public realm, like footpaths and open space, and the need for community facilities are considered in a strategic and integrated manner with planning controls that manage new development.</p> <p>Council Plan Direction 3, commits to supporting a City that is adapting to climate change. Adaptation creates resilience. Working with the community to identify how best Council and the community can adapt to the impacts of climate change is ongoing and remains an important focus for Council. Council continues to be involved in the flagship and supporting actions detailed in the Resilient Melbourne Strategy.</p> <p>Council will continue to work with the City of Bayside to investigate opportunities to improve biodiversity and capitalise on flood mitigation opportunities in Elster Creek and Elsternwick Park. The Council allocates \$1.3 million per year for stormwater management, and \$5.4 million over four years for stormwater harvesting. Stormwater management and stormwater harvesting are both important parts of integrated water management.</p> <p>The EcoCentre and Council have a shared vision for a demonstration building that showcases innovative sustainable design. This requires a partnership approach to investment beyond the \$3.2 million allocated in the Council Plan and Budget.</p>

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18-074	Budget 2017/18	Individual Port Melbourne	North Port Oval	Requests including Council expenditure in the budget as soon as possible to avoid the Port Melbourne Football Club losing valuable hosting of the VFL Finals series.	Note submission – no change to the Council Plan	The Council Plan allocates close to \$3 million over the next four years towards upgrades at North Port Oval. This will include a reconstruction of playing surface with improved drainage so that it can manage wet weather better. Planning will begin in 2018/19 with the upgrades taking place in 2019/20 and 2020/2021. To manage the issue in the short term, Council has purchased machinery that assists in removing surface water, as well as investing in an increased proactive maintenance program.
18-075	Budget 2017/18	Individual Port Melbourne	North Port Oval	Requests including Council expenditure in the budget as soon as possible to avoid the Port Melbourne Football Club losing valuable hosting of the VFL Finals series.	Note submission – no change to the Council Plan	The Council Plan allocates close to \$3 million over the next four years towards upgrades at North Port Oval. This will include a reconstruction of playing surface with improved drainage so that it can manage wet weather better. Planning will begin in 2018/19 with the upgrades taking place in 2019/20 and 2020/2021. To manage the issue in the short term, Council has purchased machinery that assists in removing surface water, as well as investing in an increased proactive maintenance program.
18-076	Council Plan	Individual Melbourne	North Port Oval	Requests including Council expenditure in the budget as soon as possible to avoid the Port Melbourne Football Club losing valuable hosting of the VFL Finals series.	Note submission – no change to the Council Plan	The Council Plan allocates close to \$3 million over the next four years towards upgrades at North Port Oval. This will include a reconstruction of playing surface with improved drainage so that it can manage wet weather better. Planning will begin in 2018/19 with the upgrades taking place in 2019/20 and 2020/2021. To manage the issue in the short term, Council has purchased machinery that assists in removing surface water, as well as investing in an increased proactive maintenance program.
18-077	Budget 2017/18	Individual Port Melbourne	North Port Oval	Requests including Council expenditure in the budget as soon as possible to avoid the Port Melbourne Football Club losing valuable hosting of the VFL Finals series.	Note submission – no change to the Council Plan	The Council Plan allocates close to \$3 million over the next four years towards upgrades at North Port Oval. This will include a reconstruction of playing surface with improved drainage so that it can manage wet weather better. Planning will begin in 2018/19 with the upgrades taking place in 2019/20 and 2020/2021. To manage the issue in the short term, Council has purchased machinery that assists in removing surface water, as well as investing in an increased proactive maintenance program.
18-078	Budget 2017/18	Individual Port Melbourne	North Port Oval	Requests including Council expenditure in the budget as soon as possible to avoid the Port Melbourne Football Club losing valuable hosting of the VFL Finals series.	Note submission – no change to the Council Plan	The Council Plan allocates close to \$3 million over the next four years towards upgrades at North Port Oval. This will include a reconstruction of playing surface with improved drainage so that it can manage wet weather better. Planning will begin in 2018/19 with the upgrades taking place in 2019/20 and 2020/2021. To manage the issue in the short term, Council has purchased machinery that assists in removing surface water, as well as investing in an increased proactive maintenance program.
18-079	Budget 2017/18	Individual Elwood	North Port Oval	Requests including Council expenditure in the budget as soon as possible to avoid the Port Melbourne Football Club losing valuable hosting of the VFL Finals series.	Note submission – no change to the Council Plan	The Council Plan allocates close to \$3 million over the next four years towards upgrades at North Port Oval. This will include a reconstruction of playing surface with improved drainage so that it can manage wet weather better. Planning will begin in 2018/19 with the upgrades taking place in 2019/20 and 2020/2021. To manage the issue in the short term, Council has purchased machinery that assists in removing surface water, as well as investing in an increased proactive maintenance program.
18-080	Council Plan	Individual Albert Park	North Port Oval	Concerned that Council has not allocated funds for the upgrade of Port Melbourne football ground. The quality of this oval needs the support as it struggles to survive.	Note submission – already included in the Council Plan	The Council Plan allocates close to \$3 million over the next four years towards upgrades at North Port Oval. This will include a reconstruction of playing surface with improved drainage so that it can manage wet weather better. Planning will begin in 2018/19 with the upgrades taking place in 2019/20 and 2020/2021. To manage the issue in the short term, Council has purchased machinery that assists in removing surface water, as well as investing in an increased proactive maintenance program.
18-081	Council Plan	Individual St Kilda	North Port Oval	Requests Council does whatever it can to ensure the surface is redeveloped.	Note submission – already included in the Council Plan	The Council Plan allocates close to \$3 million over the next four years towards upgrades at North Port Oval. This will include a reconstruction of playing surface with improved drainage so that it can manage wet weather better. Planning will begin in 2018/19 with the upgrades taking place in 2019/20 and 2020/2021. To manage the issue in the short term, Council has purchased machinery

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						that assists in removing surface water, as well as investing in an increased proactive maintenance program.
18-082	Budget 2017/18	Individual Port Melbourne	North Port Oval	Requests Council urgently attends to Northport Oval.	Note submission – already included in the Council Plan	The Council Plan allocates close to \$3 million over the next four years towards upgrades at North Port Oval. This will include a reconstruction of playing surface with improved drainage so that it can manage wet weather better. Planning will begin in 2018/19 with the upgrades taking place in 2019/20 and 2020/2021. To manage the issue in the short term, Council has purchased machinery that assists in removing surface water, as well as investing in an increased proactive maintenance program.
18-083	Council Plan and Budget 2017/18	Julie Clutterbuck Port Phillip Bicycle User Group St Kilda	Walk and Bike network	<p>Pleased that cycling is recognised as a viable form of transport in the draft Council Plan and that there is a direction specifically attributed to ‘a connected city that is easy to move around’.</p> <p>Believes that car travel should be not just “moderated” but motorists actively supported and encouraged to try out and benefit from using other (active and sustainable) modes.</p> <p>Would like to see in the Plan specific examples about advocating for example, St Kilda Road separated bike lanes or Domain/Melbourne Metro and bike infrastructure.</p> <p>Surprised to see there is no reference to active transport under Strategic Direction 4 and would like to see this mentioned as liveability and diversity is partially reliant on encouraging walking and cycling.</p> <p>Encourages Council to ensure that planning and development of Fishermans Bend encourages active transport and makes full use of developer contributions to do so.</p> <p>Trusts that the Council has allocated sufficient resources to work actively with the developers to ensure that the increased density results in improved transport provision rather than more congestion.</p> <p>Encourages Council to work with and allocate spending on joint projects with neighbouring councils to improve connectivity and coordination of bike paths and lanes. For example the Sandridge shared path to Docklands and Southbank.</p> <p>Disappointed that at the same allocation of \$1m in 2017/18 as 2016/17 there has been a decline in funding in real terms.</p>	Note submission – already included in the Council Plan and clarification	<p>Council is proud of its commitment to growing bike riding as a convenient, healthy form of transport and appreciates the support of the Port Phillip Bike User Group in advocating for bike riding improvements and promoting bike riding to the wider community.</p> <p>Council engages directly with primary schools through its School Travel Program, and in particular participation by schools children and parents in Ride 2 School Day. The March 2017 event included a dozen schools and 3,000 pupils.</p> <p>Council also works with local community and businesses on St Kilda Road as part of Ride 2 Work Day. Our focus on these events will continue, to increase uptake of bike riding as well as active travel more broadly.</p> <p>The Council Plan prioritises improving the attractiveness of bike riding as part of delivering Council’s bike network and allocates \$10.04 million over 10 years to implement improvements to walking and bike riding infrastructure across the City. As many projects under this program have benefits for both pedestrians and bike riders, it is very difficult to separate the investment in bike riding improvements. Council officers are currently working on specific 2017/18 projects to be delivered through this program, and will liaise with the Port Phillip Bike Users Group before finalising this.</p> <p>Council Plan Direction 2, We are connected and it’s easy to move around, also identifies advocacy priorities for improving bike riding, including:</p> <ul style="list-style-type: none"> • maximising community benefit from Melbourne Metro public transport and precinct works including the Park Street tram link and all associated tram stop upgrades • the Shrine to Bay Boulevard, landscape and bike network connection • expediting funding and delivery of the St Kilda Road safety improvement project • early implementation of strategic bicycle corridors (continuous protected bike lanes), light rail and smart bus routes to and around Fishermans Bend • partnering with other inner Melbourne councils to secure funding for the inner metro strategic bicycle corridor network. <p>Council has also committed to develop and deliver an Integrated Transport Strategy. This Strategy will provide a greater level of detail on the key initiatives that will be implemented, including identifying any routes where we could install physically separated bike lanes. Council is committed to meaningfully engaging with stakeholder groups and the community as part of developing the Integrated Transport Strategy, specifically as it relates to the bike network and the level of provision proposed for different routes within it.</p>

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				Would like to see a breakdown for cycling infrastructure, rather than combined with walking.		
18-084	Budget 2017/18	Mark Smith St Kilda Tourism and Events St Kilda South	St Kilda Tourism and Events	Proposes: <ul style="list-style-type: none"> SKTE and all its activities to become part of a large internal body or organisation within Council \$200k allocation from Council budget to be allocated to this internal body / department and spent specifically on marketing the destination of St Kilda A new Tourism and Events Advisory Board is formed Current contracted and employed Executive Team be seconded by Council 	Note submission – no change to the Council Plan	Council recognises the importance of building, growing and servicing the visitor economy in the City of Port Phillip. Council plans to invest \$1.5 million to tourism specific related outcomes in 2017/18. Council recognises the issues with the current St Kilda Tourism and Events model. Council is developing a Creative and Prosperous City Strategy, which is being finalised in 2017/18 and will include recommendations on multiyear funding priorities, including a direction for servicing the visitor economy in the City of Port Phillip. In the meantime, Council will continue to foster relationship which encourage growth in the visitor economy including with Destination Melbourne, Visit Victoria, Cultural Tourism Victoria and our neighbouring inner Melbourne Councils.
18-085	Council Plan	Peter Hanway West St Kilda Residents Association (WSKRA) St Kilda West	Festivals and Events	Claims that events on the foreshore frequently occur without affected residents being notified. Traffic management is often a problem as residents cannot gain access to their properties and questions whether these issues will be addressed in the review of the Events Strategy and Policy.	Note submission – already included in the Council Plan	All major events in Port Phillip are listed on Council's website. Events that close roads must notify residents about the closures a minimum of 10 days before the event. Signs notifying residents and visitors are also erected. There is a Council appetite to review the number of events in the City. Council's Events Strategy is currently under review, and consultation will be undertaken throughout July. Residents will have the opportunity to contribute to this consultation and give specific feedback on the impact of events including traffic, noise and other amenity concerns. We will ensure the West St Kilda Residents Association are notified when the consultation period begins. The revised Events Strategy and associated policy will address communications regarding events, including notification of changes to traffic. Implementing the Events Strategy is a priority identified in Council Plan Direction 5.
18-085	Council Plan	Peter Hanway West St Kilda Residents Association (WSKRA) St Kilda West	Fitzroy Street	Asks whether the street level of the Pride Centre will be shops, and does that provide an opportunity for improved neighbourhood commercial services.	Note submission – clarification	Council's investment in the Pride Centre supports the rejuvenation of Fitzroy Street and will bring an additional \$46 million of expected socioeconomic benefits to the precinct over the next 20 years, including: <ul style="list-style-type: none"> new local jobs at the Pride Centre and during its construction phase an increase in daytime trade for existing retailers due to the new local staff, and the additional volunteers housed at the Pride Centre new volunteers, visitors, tourists and shoppers in Fitzroy Street each day drawn to a safe and vibrant destination a more diverse mix of retail and other businesses for locals and visitors along Fitzroy Street, due to the interest and activities at the Pride Centre. The Victorian Pride Centre Board, as the project owner, is developing a process that will include community and stakeholder consultation building design, range of uses (including office administration), retail, broadcast, social and health service provision and accommodation for complementary, commercial uses to generate revenue for the Centre's continuing financial sustainability.
18-085	Council Plan	Peter Hanway West St Kilda Residents Association (WSKRA) St Kilda West	St Kilda West neighbourhood	Concerned that St Kilda West is divided between St Kilda/St Kilda West and Albert Park/Middle Park neighbourhoods and requests a St Kilda West from Fitzroy Street to Fraser Street is included with Albert Park/Middle Park.	Note submission – no change to the Council Plan	Council has an established framework for neighbourhood planning and engagement that has been used across social, urban and service planning functions for some 20 years. Historically this has comprised seven neighbourhoods, and more recently has been altered to define two additional neighbourhoods within the Fishermans Bend Urban Renewal Area – Montague and Sandridge / Wirraway.

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						<p>These 'neighbourhood' boundaries differ from municipal wards and suburb boundaries. They are intended to delineate areas that members of the community identify with. This supports the objective to maintain and enhance the diversity and unique qualities of the various neighbourhoods across Port Phillip, and ensure Council is responsive to the particular needs of neighbourhood communities.</p> <p>West St Kilda – east of Cowderoy Street, is included in the St Kilda Neighbourhood reflecting the close proximity to Fitzroy Street and also the prevailing higher development density.</p> <p>Neighbourhood boundaries can be adjusted over time to reflect changes in urban and community characteristics. Such changes should however, be based on outcomes of detailed engagement with local communities. More detailed neighbourhood planning will happen in year two and three of this Council Plan and could consider changes to neighbourhood boundaries.</p>
18-085	Council Plan	Peter Hanway West St Kilda Residents Association (WSKRA) St Kilda West	Sustainability - Waste reduction	Asks whether installing bin-sensors and solar powered compacting bins might improve their effectiveness and perhaps help to reduce collection costs of street bins.	Note submission – already included in the Council Plan	<p>Following a meeting between Council officers and members of your organisation, extra bins were installed at the locations of at the corner of Canterbury Road and Mary Street and the corner of Park Street and Mary Street. The bins have been installed at both locations and we are currently monitoring the effectiveness.</p> <p>Council will undertake trials of solar powered compacting bins in 2017. Solar bins will be placed around selected locations of Port Phillip and monitored over the next 12 months to confirm the effectiveness as well to better understand any cost or operation implications in the future.</p>
18-085	Council Plan	Peter Hanway West St Kilda Residents Association (WSKRA) St Kilda West	Sustainability - water management	Concerned about flooding of homes, especially those adjacent to Albert Park on Canterbury Road. The Plan refers to flooding problems related to Elster Creek but no mention at all of flooding in our area	Note submission – already included in the Council Plan	There are a number of flooding hot spots throughout the municipality. Council is prioritising these areas for the collection of improved data on the condition of existing stormwater infrastructure, which will inform the development of management strategies for flood prone areas.
18-085	Council Plan	Peter Hanway West St Kilda Residents Association (WSKRA) St Kilda West	Traffic management	Requests that effort, through advocacy, be made to make car travel on arterial roads (especially Canterbury and Beach roads) as efficient as possible.	Note submission – already included in the Council Plan	<p>Council has worked with the Melbourne Metro Rail Authority and VicRoads to develop improvements to the road network to reduce the effect of the Metro Tunnel construction. Council has engaged an independent traffic engineering consultancy to better inform our advocacy for improvements at the Canterbury Road/Fitzroy Street/Grey Street intersection. Council will continue working with VicRoads on identifying safety and traffic flow improvements along the Beach Road corridor.</p> <p>Over the last five years, Council has implemented a significant number of local area traffic management improvements including a 40 kilometres per hour speed limit local area within St Kilda West. The aim of the improvements was to provide for safer and better connected network for pedestrians and bicycle riders and to discourage and/or slow down vehicle traffic. Council will continue to work with the West St Kilda Residents Association on further road user safety and residential amenity improvements.</p>
18-086	Council Plan	Karen Sait Port Phillip Community Group St Kilda	Health and Wellbeing	<p>Applauds Council's draft Council Plan and ongoing commitment to diversity and inclusion.</p> <p>Strongly supports Strategic Direction 1.</p> <p>Supports integration of the Council Plan with the Municipal Public Health and Wellbeing Plan (MPHWP) and believe the objectives of the MPHWP are in line with the Engagement Findings Report 2017 that once again supports and notes the attributes of Port Phillip as a leader in its commitment to a diverse and robust community, where people from all walks of life come together and have access to</p>	Note submission – already included in the Council Plan	Noted and thank you

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				support services based on equity and equality.		
18-087	Council Plan	Chris Davey South Melbourne Symphony Orchestra	Funding request - South Melbourne Philharmonic Society	Requests a formal agreement, which provides for the use of space in line with current practice, renewable every 5 years.	Note submission – no change to the Council Plan	Officers acknowledge the longstanding relationship and the Council support of South Melbourne Philharmonic Society Inc. in the use of the South Melbourne Town Hall. Its contribution to the arts and benefit to the general community is highly valued. Ways to continue the relationship in a formalised way are being explored. The intention is to ensure that the Society enjoys the current arrangements for the use of the main hall and under stage storage and not to impose any additional costs. Council is working with the Australian National Academy of Music to implement a 15 month trial for the management of the main hall to improve access and increase utilisation of the facilities within ANAMs lease area. The needs of the Society and other stakeholders will be addressed as part of the development of this trial.
18-088	Council Plan	unChain Inc	Affordable housing	Asks what happens to the rate income if/when housing prices fall?	Note submission – clarification	House price fluctuations have no bearing on Council's rate income as we redistribute the rate burden. We have identified the risk of fluctuating property prices on other Council income, for example permits, and have reserves if needed.
18-088	Council Plan	unChain Inc	Affordable housing	Asks Council to commit to review the "In Our Backyard" policy to ensure improved social housing outcomes for the City.	Note submission – no change to the Council Plan	Council's In Our Backyard strategy was only recently adopted in 2016 and a review is not required at this time. The strategy reflects a significant commitment by Council to facilitating the delivery of new social housing through direct contributions (property and cash) and by facilitating housing projects by others (for example redevelopment of existing housing sites to achieve increased yield). The strategy aligns well with the recently released State Government strategy 'Homes for Victorians'.
18-088	Council Plan	unChain Inc	Affordable housing	States that social housing is supported but should be provided by community housing associations in partnership using funds from Government, philanthropic funds and borrowings.	Note submission – clarification	Council's In Our Backyard strategy facilitates the provision of social housing by local housing organisations, including Port Phillip Housing Association, St Kilda Community Housing and Southport Community Housing Group. We envisage facilitating funding from Government, the philanthropic sector and borrowings, and have also planned our own property and cash contributions over the next 10 years. This continues Port Phillip's long-standing commitment to supporting the delivery of social housing in the City.
18-088	Council Plan	unChain Inc	Asset Management	Suggests that Council management of commercial undertakings, leases, and licences should be reviewed to ensure these are established based on current best practice and are monitored for compliance. In particular the new marina lease, the Palais lease, Vineyard, West Beach Pavilion, Metropol and Sea Baths public access roof compliance etc.	Note submission – clarification	A review of Council's Property Policy, procedures and processes is underway to ensure appropriate management of the property portfolio. Additional resources have been allocated to property management to support delivery of the St Kilda Marina lease and management of other key leases.
18-088	Council Plan	unChain Inc	Asset Management	Suggests programmed management of infrastructure should be based on need and community expectations not just a planned schedule.	Note submission – clarification	This is a requirement of Council's Asset management Strategy.
18-088	Council Plan	unChain Inc	Audit and Risk	Requests that the Council Audit Committee details and reports be made public with the community being invited to attend meetings to hear specific complaints and whistle blowers encouraged to bring issues to the attention of the committee or the State Ombudsman.	Note submission – clarification	The role of Council's Audit and Risk Committee is to provide oversight of Council's core governance and assurance functions. Members of the public can raise concerns with the Committee through the two Council representatives on the Committee. The protected Disclosure Act outlines the requirements for whistle-blowers. All incidents of non-compliance are reported to the Audit and Risk Committee.

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18-088	Council Plan	unChain Inc	Brookes Jetty	Suggests Council should pursue the recreational opportunities by the enhancement of Brookes Jetty.	Note submission – already included in the Council Plan	The Council Plan specifically includes a priority to advocate to the Victorian Government on designing and undertaking community consultation for a replacement recreational structure that meets safety obligations, to recognise the cultural and heritage significance of Brookes Jetty. In March 2017 Council wrote to Parks seeking Parks Victoria's commitment to investigate appropriate designs and undertake community consultation for a replacement recreational structure in St Kilda that supports safety obligations and recognises the cultural and heritage significance of Brookes Jetty to the community.
18-088	Council Plan	unChain Inc	Core responsibilities	Suggests Council should undertake an organisation wide review of all 135 service programs provided by in-house staff or via contractors to ensure community supported need, efficiency of delivery, compliance and cost benefit. Suggests Council should also undertake a review of all shared services to ensure these are fit for purpose, do the job and are best practice.	Note submission – clarification	Council is committed to regularly reviewing its services and has a program in place for this purpose. The scope of service reviews includes the most appropriate delivery models.
18-088	Council Plan	unChain Inc	Core responsibilities	Suggests Council focus on the scope of local Council as outlined in the Act and on the DWELP web site, https://knowyourcouncil.vic.gov.au/guide-to-councils/what-councils-do .	Note submission – no change to the Council Plan	Council undertakes a range of core functions, and other services and functions identified through the engagement process as a high priority for the community.
18-088	Council Plan	unChain Inc	Core responsibilities	States that many believe that the focus of Local Government should be the provision of services.	Note submission – no change to the Council Plan	Noted.
18-088	Council Plan	unChain Inc	Council Plan 2017-27	There is no mention that within the 2017-27 plan time framework, that there will be council elections in 2020 and 2024, State elections in 2018, 2022 and 2026, Federal elections anticipated in 2019, 2022, and 2025 and other transformational disruptive interventions and events. Hence, a plan for the 10 years, 2017-2017, is open to massive change and is open to risk interventions. Questions why the Port Phillip plan is for a longer period and much larger than say City of Melbourne and Adelaide City Council. Suggests that the photographic representations gives residents the view that The Plan is very St Kilda centric. States that Planning longer than a few years is a guess and not realistic, whilst a rolling yearly plan has many advantages.	Note submission – clarification	The Council Plan 2017-27 is a ten-year planning document with a four-year focus. Council will review the Council Plan every year and will make refinements and improvements. This will be supported by an updated Strategic Resource Plan and annual Budget. A new Council Plan will be developed in 2021. The Council Plan 2017-27 is a single, integrated document that delivers our Council Plan and our Municipal Public Health and Wellbeing Plan, Strategic Resource Plan, 10-year Financial Plan and annual Budget. To be legislatively compliant, it must include all the minimum statutory requirements for the Council Plan and the other plans it integrates, including financial statements, rating information and linking costs to adopted strategies and plans. Council has selected a broad geographic spread of images from across the City, which we feel gives a balanced overview of the municipality. The Council Plan and Budget will be reviewed every year.

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18-088	Council Plan	unChain Inc	Council Spending	Suggests Council sustain an on-going campaign to reduce costs and waste so that the total amount charged for rates by the ratepayer is kept in line with inflation and that savings can be used for new initiatives.	Note submission – clarification	Council has generated \$9 million of savings over the last four budgets, which has enabled it to continue to develop its services, increase service levels, such as street cleaning, and upgrade and renew its assets whilst keeping rates in line with the rates cap for the last two years.
18-088	Council Plan	unChain Inc	Employee information	Suggests systems and staffing levels be reviewed, particularly the increase in upper middle management and executive staff, to reduce operational costs and efficiency.	Note submission – already included in the Council Plan	<p>Council has identified a number of priorities over the next four years to support a financially sustainable, high-performing and community focused organisation:</p> <ul style="list-style-type: none"> replacing Council's financial system to improve financial management capability reviewing our rating strategy building organisational maturity in asset management and improving the accessibility, safety, sustainability and overall performance of Council's assets investing in business technology and improvements to enhance efficiency, productivity, accountability and customer experience partnering with other councils and organisations to explore opportunities to improve productivity, efficiency and customer experience. <p>Council is also undertaking service reviews in aged and disability care, children's services, statutory planning in 2017/18 and clean streets in 2018/19.</p>
18-088	Council Plan	unChain Inc	Employment	<p>Suggests:</p> <ul style="list-style-type: none"> Council support businesses in Port Phillip and actively encourage new employment opportunities to increase the jobs within the city, not just in restaurants and licenced premises. Council actively support jobs for unemployed youth, elderly persons and encourage new innovative industries to locate within the City. Council review its employment practices to contribute to local employment and contribute to reducing long term unemployment. 	Consider for inclusion in the Council Plan – inclusion of boosting local employment strategic outcome 5.2	Agreed. Strategic Direction 5 has been modified to this effect.
18-088	Council Plan	unChain Inc	Employment	Suggests business hubs and artists' studios should be supported throughout Port Phillip to encourage local employment.	Note submission – already included in the Council Plan	This is a feature of Strategic Direction 5.
18-088	Council Plan	unChain Inc	Engagement	Suggests residents and business email addresses be collected and used for two way communication (subject to the Privacy Act)	Note submission – clarification	Agreed. This is one of several techniques that will be considered in improving the way we engage our community.
18-088	Council Plan	unChain Inc	Engagement	Suggests confirming with other participants that the final draft match some of the community comments.	Note submission – clarification	Council has attempted to align as much of the plan as possible to the feedback received during the community engagement process.

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18-088	Council Plan	unChain Inc	Festivals and Events	Requests reducing the number of events, particularly in St Kilda to reduce the impact on the gardens and the community amenity. Suggests a review of the need for and cost benefit of the St Kilda Sunday festival.	Note submission – already included in the Council Plan	The major events calendar for next Summer has been set with the impact of events on gardens and community in St Kilda an active consideration. In comparison to last year, event days within Catani Gardens has been reduced. There is a Council appetite to review the number of events in the City. Council's Events Strategy is currently under review, and consultation will be undertaken throughout July. Residents will have the opportunity to contribute to this consultation and give specific feedback on the impact of events including traffic, noise and other amenity concerns. Council is developing a Creative and Prosperous City Strategy, which is being finalised in 2017/18 and will include recommendations on the future approach to festivals.
18-088	Council Plan	unChain Inc	Fishermans Bend	Suggests that given that the State Government effectively controls the Fishermans Bend development and has deep pockets for its development, Council should consider withdrawing from this urban revitalisation project given the planning and potential financial commitment of staff, resources and cash.	Note submission – no change to the Council Plan	Council is working collaboratively with the Fishermans Bend Taskforce and the State Government in order to effectively advocate and influence the future planning and delivery of Fishermans Bend. Future governance arrangements and the financing and funding of infrastructure delivery are important aspects for Council to consider. Council will be working towards equitable funding arrangements between the State and Council, and between current and future ratepayers.
18-088	Council Plan	unChain Inc	Neighbourhoods	Suggests the "love our streets" be rolled out in various communities. Street ambassadors are a good idea.	Note submission – clarification	Love Our Street is an independent community group supported by Beach Patrol. Council recently provided Love Our Street a community grant in the 2016/17 round in recognition of their commitment. From 1 July 2017, Council is increasing investment in street cleaning to improve amenity and responsiveness which includes: <ul style="list-style-type: none"> increased litter removal and spot cleaning of major commercial areas including Fitzroy St, Acland Street Mall, Armstrong Street, Bay Street, Victoria Avenue and Carlisle Street during 10am – 6pm seven days a week increased service to keep laneways clear of rubbish and debris and provide a rapid response to customer service matters a full detailed high pressure clean of Acland and Fitzroy streets footpaths including all infrastructure before summer high-pressure wash down of Fitzroy Street during early morning hours 2am – 10am five days a week and provide bi-weekly services within Bay, Carlisle and Clarendon streets
18-088	Council Plan	unChain Inc	Organisational Performance	Suggests: <ul style="list-style-type: none"> there be a risk matrix and an external review of all CoPP community services and all internal shared services. Council improve and upgrade its IT software, upgrade to the latest edition of the CAD for planning, latest Office software, upgrade the web and make it smartphone compatible. that the new CEO needs to have full buy-in to the policy initiatives and performance expectations for the Plan to be well understood and executed by staff. Welcomes the opportunity to meet with the new CEO as early as possible. 	Note submission – clarification	Council recently carried out a strategic risk assessment as part of developing the Council Plan and this was presented at the Council meeting on 7 June. The Council Plan includes metrics to outline the risk appetite for each strategic risk. Strategic risks are to be reviewed at least annually by Council officers. A key feature under Strategic Direction 6 – Our Commitment To You is to undertake improvements in technology and improve customer experience. Noted. The final Plan includes a CEO's message from Mr Smith. Agreed. Over 120 performance measures are included in the plan, many of which are benchmarked across other Victorian Council's as part of the Local Government Performance Reporting Framework. Some performance measures appear stable, because in proportional terms as the municipality grows, the targets will be harder to meet.

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				<ul style="list-style-type: none"> Relevant data be collected for all services and internal shared services to be continually used to review the performance and relevance of services. No performance indicators be planned to be reduced. Not as stated in the indicators on page 2-74 which go down over the 10 year period. 		
18-088	Council Plan	unChain Inc	Parking	Notes that the car parks behind Acland St could be used to build a new multi-level car parks as well as mixed social and private housing.	Note submission – clarification	Council car parks are often located strategically and present opportunities for future redevelopment. Opportunities for maximising the use of existing council assets is part of Council's strategic planning for future service provision.
18-088	Council Plan	unChain Inc	Planning provisions	Requests the planning and permitting processes be reviewed to speed up planning and permitting decisions, particularly when the proposal is minimal and not contentious.	Note submission – already included in the Council Plan	The review of Statutory Planning, funded in 2017/18 will identify opportunities to improve planning and permitting processes. The upcoming review of our Local Planning Policy Framework, including Council's Municipal Strategic Statement, may also drive improvements in planning processes.
18-088	Council Plan	unChain Inc	Public Transport	Requests that construction of super tram stops take into account the needs of local residents and businesses and their concerns, particularly in Fitzroy St, Clarendon St and Carlisle St.	Note submission – clarification	Council is working closely with PTV to leverage the best outcomes for our residents and businesses from the upgrade of tram stops for DDA compliance and high capacity trams, particularly in Carlisle and Fitzroy streets, noting there are no near term plans to change Clarendon Street.
18-088	Council Plan	unChain Inc	Rates	States that some households had recent rate increases of approximately 30% which is not sustainable, particularly as it increases rent and is a hardship on residents who are unemployed, retired or on social benefits.	Note submission – clarification	<p>Although the increase in Council's total rate revenue in 2016/17 was capped at 2.5 per cent (excluding growth in the ratepayer base), individual rates changed by more or less than that depending on changes to their property valuations. For example, a detached house on average experience a 10.7 per cent increase (based on a 22.5 per cent increase in valuation), whereas commercial/retail on average experienced a 2.4 per cent decrease and units an average 3.3 per cent decrease. Revaluations take place every two years and are a statutory requirement. Council recognises the impact municipal rates and other charges have on financially disadvantaged groups in the community. In addition to our commitment to keeping rates affordable we offer assistance packages including:</p> <ul style="list-style-type: none"> A pensioner rebate that will increase by 2.6 per cent to \$160 in 2017/18. The City of Port Phillip is one of the few Councils that offers this scheme. An option for self-funded retirees to defer their rates indefinitely at five per cent for the 2017/18 financial year (half the official penalty interest rate set by the State Government). Providing a 50 per cent waiver of the general rate for housing accommodation that provides reduced rentals for elderly persons of limited means. Freezing animal management fees for pensioners at 2014/15 levels. Support for residents and ratepayers experiencing hardship through rate deferrals and payment arrangements.
18-088	Council Plan	unChain Inc	South Melbourne	Suggests Clarendon St be upgraded as a community and business retail, office and social street.	Note submission – clarification	Clarendon Street, South Melbourne already functions as a key activity centre offering a range of retail, office / employment and community services.

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18-088	Council Plan	unChain Inc	South Melbourne Market	Requests a major review in the South Melbourne Market operations as it continues to become increasingly expensive for many residents. A comparison with Footscray and Victoria markets is provided.	Note submission – clarification	Our regular research of shoppers (now carried out at the same time in the same location every six months) shows that the demographic of South Melbourne Market shoppers did not match the general demographic of the Port Phillip community, our customers are typically older. Changes implemented in the last 18 months appear to have shifted this demographic, with an increase in younger shoppers and a more representative demographic than three years ago. We require that existing and new stallholders make their stalls more accessible, improving accessibility for everybody and especially for those with prams or people with a disability. Our focus on improving community accessibility is enshrined in our Strategic Plan. Pricing is managed individually by the traders and influenced by their input or overhead costs like labour, and the cost of goods, which is largely based on quality. There is adequate competition between seven fruit and vegetable stalls, three chicken shops, three fish shops and five butchers (in addition to Safeway and Aldi within 75 metres and Coles within 150 meters), which should ensure competitive pricing. As part of our licence renewal process, stallholders will now be required to justify their pricing and explain how their price compares with their competition. We will also be conducting price comparisons with other markets and nearby competition, which will feed into this assessment process. Our last price comparison survey showed that South Melbourne Market was cheaper than local supermarkets for a basket of fruit and vegetables, fish, meat and chicken. This licence renewal process is one way of trying to ensure that stallholders and the market provide value for money. Ultimately however, price is determined by what the market will bear. The growing numbers of shoppers each year at South Melbourne Market does not indicate an issue. The last hour of trading on Sunday still offers significant price reductions (of more than 50 per cent) for the community in all fresh food items.
18-088	Council Plan	unChain Inc	St Kilda Triangle	Suggests that the St Kilda Triangle be given higher prominence in the plan along with St Kilda Harbour, St Kilda bike route and the traffic chaos that will be caused by closing lanes during the metro rail station construction at the Domain.	Note submission – no change to the Council Plan	All of these issues are addressed in the document. The emphasis given to different issues and initiatives will be reviewed annually.
18-088	Council Plan	unChain Inc	Sustainability - general	Suggests that the emphasis in the plan on environmental issues needs to be part funded in partnership with other sources, sometimes in partnership, not forgetting that the basic residents and business needs and resulting services are provided across the municipality.	Note submission – already included in the Council Plan	There is a strong emphasis on the need for effective advocacy and partnerships to successfully deliver the Council Plan, including in the area of environmental sustainability.
18-088	Council Plan	unChain Inc	Sustainability - Waste reduction	Suggests a war on waste from households, restaurants and businesses needs to be high on the agenda. Suggests energy usage and generation be a priority for Council.	Note submission – already included in the Council Plan	This is a key feature of Strategic Direction 3.
18-088	Council Plan	unChain Inc	Traffic management	Suggests a live traffic model be developed to integrate all transport modes and the City's integration with the rest of Melbourne.	Note submission – clarification	The provision of real-time travel data for all travel choices within the network, especially public transport services, is something that Transport For Victoria (a newly created agency) is seeking to realise but requires significant State Government investment. Transport For Victoria will bring together planning, managing and coordinating Victoria's transport system and agencies, including VicRoads and Public Transport Victoria. In time, it will provide a single source for information about our road, train, tram, bus, taxi and freight networks, making it simpler and easier for Victorians to get the transport information they need. Transport For Victoria will also plan for the future of Victoria's transport system, ensuring it grows as the community, economy and technology changes. Developing a traffic and transport network model for the municipality, and wider Melbourne area, would duplicate models that are developed and updated by the Victorian Government for use across many transport projects. It would be too costly for Council to develop its own model, and as it has only limited control and influence over the transport network, would need to resource constant

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						updates to this model and be reliant on Victorian transport agencies to provide the necessary data. Under Council Plan Direction 2, We are connected and it's easy to move around, Council's first priority is to develop and deliver an Integrated Transport Strategy for Port Phillip. This Strategy will provide a greater level of detail on the key initiatives that will be implemented over the next 10 years to realise the outcomes of the Council Plan.
18-088	Council Plan	unChain Inc	Waterfront Place	Suggests Waterfront Place be resolved and include community facilities, including a Council financial commitment to ensure delivery of such community facilities.	Note submission – already included in the Council Plan	Officers are currently preparing concept designs for the public realm of Waterfront Place and design guidelines to inform planning control amendments for the precinct. Council also continues to work closely with Ports Victoria and developers to ensure orderly planning, including looking at the provision of community facilities.
18-088	Council Plan	unChain Inc	Sustainability - general	Supports the planting of trees, beach patrol, earth care, managing water, reducing waste, eco centre and community energy cooperatives.	Note submission – already included in the Council Plan	Noted.
18-089	Budget 2017/18	Individual Albert Park	North Port Oval	Requests allowance is made for new turf for the Port Melbourne football ground.	Note submission – already included in the Council Plan	The Council Plan allocates close to \$3 million over the next four years towards upgrades at North Port Oval. This will include a reconstruction of playing surface with improved drainage so that it can manage wet weather better. Planning will begin in 2018/19 with the upgrades taking place in 2019/20 and 2020/2021. To manage the issue in the short term, Council has purchased machinery that assists in removing surface water, as well as investing in an increased proactive maintenance program.
18-090	Budget 2017/18	Individual Member of Port Melbourne Football Club Port Melbourne	North Port Oval	Requests including Council expenditure in the Budget 2017/18 for upgrading the ground surface to avoid the Port Melbourne losing revenue in moving home games to other venues.	Decline request	The Council Plan allocates close to \$3 million over the next four years towards upgrades at North Port Oval. This will include a reconstruction of playing surface with improved drainage so that it can manage wet weather better. Planning will begin in 2018/19 with the upgrades taking place in 2019/20 and 2020/2021. To manage the issue in the short term, Council has purchased machinery that assists in removing surface water, as well as investing in an increased proactive maintenance program.
18-091	Council Plan and Budget 2017/18	Sam de Bruin KARMIC Cold Pressed Juice Port Melbourne	North Port Oval	Requests including Council expenditure in the budget as soon as possible to avoid the Port Melbourne Football Club losing valuable hosting of the VFL Finals series.	Note submission – already included in the Council Plan	The Council Plan allocates close to \$3 million over the next four years towards upgrades at North Port Oval. This will include a reconstruction of playing surface with improved drainage so that it can manage wet weather better. Planning will begin in 2018/19 with the upgrades taking place in 2019/20 and 2020/2021. To manage the issue in the short term, Council has purchased machinery that assists in removing surface water, as well as investing in an increased proactive maintenance program.
18-092	Council Plan and Budget 2017/18	Individual Port Melbourne	North Port Oval	Requests including Council expenditure in the budget as soon as possible to avoid the Port Melbourne Football Club losing valuable hosting of the VFL Finals series.	Note submission – already included in the Council Plan	The Council Plan allocates close to \$3 million over the next four years towards upgrades at North Port Oval. This will include a reconstruction of playing surface with improved drainage so that it can manage wet weather better. Planning will begin in 2018/19 with the upgrades taking place in 2019/20 and 2020/2021. To manage the issue in the short term, Council has purchased machinery that assists in removing surface water, as well as investing in an increased proactive maintenance program.
18-093	Council Plan and Budget 2017/18	Individual Port Melbourne	North Port Oval	Requests including Council expenditure in the budget as soon as possible to avoid the Port Melbourne Football Club losing valuable hosting of the VFL Finals series.	Note submission – already included in the Council Plan	The Council Plan allocates close to \$3 million over the next four years towards upgrades at North Port Oval. This will include a reconstruction of playing surface with improved drainage so that it can manage wet weather better. Planning will begin in 2018/19 with the upgrades taking place in 2019/20 and 2020/2021. To manage the issue in the short term, Council has purchased machinery that assists in removing surface water, as well as investing in an increased proactive maintenance program.
18-094	Council Plan and Budget 2017/18	Individual Port Melbourne	North Port Oval	Requests including Council expenditure in the budget as soon as possible to avoid the Port Melbourne Football Club	Note submission – already included	The Council Plan allocates close to \$3 million over the next four years towards upgrades at North Port Oval. This will include a reconstruction of playing surface with improved drainage so that it can manage wet weather better. Planning will begin in 2018/19 with the upgrades taking place in

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				losing valuable hosting of the VFL Finals series.	in the Council Plan	2019/20 and 2020/21. To manage the issue in the short term, Council has purchased machinery that assists in removing surface water, as well as investing in an increased proactive maintenance program.
18-095	Council Plan and Budget 2017/18	Individual Port Melbourne	North Port Oval	Requests including Council expenditure in the budget as soon as possible to avoid the Port Melbourne Football Club losing valuable hosting of the VFL Finals series.	Note submission – already included in the Council Plan	The Council Plan allocates close to \$3 million over the next four years towards upgrades at North Port Oval. This will include a reconstruction of playing surface with improved drainage so that it can manage wet weather better. Planning will begin in 2018/19 with the upgrades taking place in 2019/20 and 2020/2021. To manage the issue in the short term, Council has purchased machinery that assists in removing surface water, as well as investing in an increased proactive maintenance program.
18-096	Council Plan	April Seymore Port Phillip EcoCentre St Kilda	Sustainability - general	Supports the Council's commitment to provide \$3.2 million over the next 4 years for the redevelopment of the EcoCentre. Notes that the redevelopment is "subject to third party funding" and if this were not possible whether Council would fund the whole redevelopment. Urges Council to redevelop the EcoCentre on the current site for a number of reasons identified in the Business Case.	Note submission – clarification	Council is pleased to have announced a capital investment of \$3.2 million towards the EcoCentre redevelopment. The timeframe for development reflects the complexity of this project, including development of a partnership with the State Government and others to ensure that the redevelopment meets the needs of the wider community and demonstrates excellence in environmentally sustainable building design. EcoCentre and Council share a vision for a demonstration building that showcases innovative sustainable design. Council is proposing a capital investment of \$3.2 million towards the redevelopment. However, this project cannot be completed without additional investment from either the State Government or other external investor. Council's budget also includes funding to the EcoCentre to contribute to their operations and educational programs.
18-096	Council Plan	April Seymore Port Phillip EcoCentre St Kilda	Strategic direction 1	Provides comments on Strategic Directions and outcome indicators: <ul style="list-style-type: none">Requests adding volunteering as a useful lever and indicator (1.1)Considers planning mechanisms (local overlays or advocacy to Victoria) to enable tiny houses, co-housing, cooperative living and other models to affordable housing in medium density areas (1.2)	Note submission – clarification	Thank you for comments on the strategic direction and outcome indicators. Council will continue to undertake an annual review of its Council Plan to identify opportunities to make improvements. In terms of specific responses: <ul style="list-style-type: none">It is a key priority over the next four years that Council delivers "community strengthening programs that harness community knowledge and expertise to support leadership, learning and volunteering, improve safety and foster positive social and health outcomes".The Rescode does not prevent the establishment of tiny houses or other models. Additionally, In Our Backyard includes a policy to encourage a further investigate all housing options to suit a range of housing needs.
18-096	Council Plan	April Seymore Port Phillip EcoCentre St Kilda	Strategic direction 2	Provides comments on Strategic Directions and outcome indicators: <ul style="list-style-type: none">Suggests a stronger ambition than an 8% increase in the percentage of residents choosing sustainable transport options to travel to work.Proposes that the ongoing Footpath Renewal Program (2.1) be undertaken in concert with water-sensitive city actions (3.4) including clear baseline and target permeable surface areas	Note submission – clarification	<ul style="list-style-type: none">Noted. Council's first priority is to develop and deliver an Integrated Transport Strategy for the City of Port Phillip. This strategy will be aligned with the Council Plan and will provide a greater level of detail on the key initiatives that will be implemented over the next 10 years to realise the Council Plan outcomes.Council will investigate ways to incorporate more permeability into our roads, footpaths and drainage systems. Our Water Plan: Toward a Water Sensitive City has a baseline water and pollutant balance, as well as targets for stormwater pollutant reduction. Increasing permeability, as well as stormwater harvesting and treatment, will be implemented to achieve these stormwater pollutant reduction targets.Council officers have not yet investigated the most effective way to measure how much public space in the city is currently sealed. As strategies that look at increasing permeability and reducing the urban heat island effect are developed, the best way to assess permeability will be investigated.
18-096	Council Plan	April Seymore Port Phillip EcoCentre St Kilda	Strategic direction 3	Provides comments on Strategic Directions and outcome indicators: <ul style="list-style-type: none">Notes that biodiversity (3.1) plays an unexpected role Directions 1 and 2	Consider for inclusion in the Council Plan – baseline year and volume and word changes to	<ul style="list-style-type: none">Council is committed to setting new community emissions targets through the development of the new environmental strategy. This new strategy will be informed by the "Baselining municipal greenhouse gas emissions" project which will take place in 2017/18 and ensure that future targets are evidence-based.

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				<ul style="list-style-type: none"> • Pleased to see Council's commitments to consider a water sensitive city within a Port Phillip Bay and catchment context. • Commends the Council's regional approach to an IMAP Urban Forest and Biodiversity Strategy and advocate for each project brief to include practical recommendations that guide both municipal planning and community actions (EcoCentre, volunteer groups and landowner projects) • Requests footnoting the baseline year and/or volume data for the Outcome Indicator Council's greenhouse gas emissions. • Would like to see Community targets for water and emissions as part of the top-level reportable Outcome Indicators • Under outcome 3.3 second dot point, suggest orient toward outcome rather than mere education. Also suggests aspiring to mitigation alongside resilience • Under outcome 3.3 fourth bullet point, asks whether the 'planning scheme tool' suggested is an analytic technology (e.g. CoastAdapt), a decision-making process, or something else entirely 	strategic outcome 3.3	<ul style="list-style-type: none"> • Council will work with Melbourne Water on the development of the Healthy Waterways Strategy. We expect the co-design process for the Dandenong and Yarra catchments will be in late 2017 and early 2018. <p>Additionally, the following changes have been made to the Council Plan based on your suggestions:</p> <ul style="list-style-type: none"> • footnoting the baseline year (1996/97) and volume (16,333 tonnes CO₂e) for the Council's greenhouse gas emission outcome indicator and this has been included in the Council Plan • Wording under outcome 3.3 second dot point has been strengthened and now states "Develop tools to help the community understand and adapt to the impacts of climate change"
18-096	Council Plan	April Seymore Port Phillip EcoCentre St Kilda	Strategic direction 4	<p>Provides comments on Strategic Directions and outcome indicators:</p> <ul style="list-style-type: none"> • Notes that Natural Heritage is a strong part of 'the character' of City of Port Phillip • Suggests Council encourage and support community-led programs, events and practices that connect people to our natural spaces • Believes there is scope to advocate for programs to convert schoolyards to semi-public play space, ovals and parklands as our population and female sport participation grows • States that hard infrastructure has the potential to be returned to parklands and wetlands when car dependency declines 	Note submission – clarification	<ul style="list-style-type: none"> • One of Council key priorities over the next four years is to develop and implement an advocacy strategy to advance Council and community priorities. Many schools already hire out their grounds for weekend and after-hours team sports. Council also has a joint venture with Elwood Primary School for after-hours use of synthetic oval.
18-096	Council Plan	April Seymore Port Phillip	Strategic direction 5	<p>Provides comments on Strategic Directions and outcome indicators:</p>	Note submission – already included	<ul style="list-style-type: none"> • Matters such as volunteering will be covered in the development of the Creative and Prosperous City Strategy.

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		EcoCentre St Kilda		<ul style="list-style-type: none"> Believes that volunteering should be valued when developing "a creative and prosperous city strategy that features all elements of our city economy" 	in the Council Plan	
18-096	Council Plan	April Seymore Port Phillip EcoCentre St Kilda	Strategic direction 6	<p>Provides comments on Strategic Directions and outcome indicators:</p> <ul style="list-style-type: none"> Suggests the new indicator 'participation in community engagement activities' incorporates data from community partners such as EcoCentre 	Note submission – clarification	<ul style="list-style-type: none"> Council plans to develop and implement a community engagement policy and a plan for deeper community participation in Council planning and budgeting activities.
18-097	Council Plan	Individual Albert Park	CCTV	Asks if cameras and movement sensing lights can be added to vulnerable zones.	Note submission – already included in the Council Plan	<p>The Council Plan prioritises:</p> <ul style="list-style-type: none"> ongoing investment in parks and playgrounds and improvements to street and public space lighting and improving community safety by evaluating the CCTV trial in Fitzroy Street, undertaking community safety audits and implementing crime prevention through environmental design guidelines.
18-097	Council Plan	Individual Albert Park	Graffiti Removal	Requests Council considering consulting with the owners of rail properties to find a way to maintain stations (remove graffiti, for example Albert Park, repair damaged railings and remove rubbish dumped over fences such as near city road and South Melbourne station).	Note submission – clarification	<p>Public Transport Victoria (PTV) have maintenance standards and cleaning crews that attend to all PTV stations across Melbourne.</p> <p>Dumped rubbish can be reported to Council staff via online services or over the phone, and will be collected from public spaces.</p> <p>Council staff do work closely with PTV and report any damage they see during inspections of other assets around PTV stations.</p>
18-098	Council Plan	Individual South Melbourne	Sustainability - emissions	<p>States that Council has a real opportunity here to lead from the municipal level by:</p> <ul style="list-style-type: none"> mandating the retrofit of all existing council properties to include some level of energy generation, be it solar, or wind, and have these installations done at a much lower cost due to the quantity we would be purchasing creating its own energy wholesaler and retailer, with production from its owned and operated sites first going towards an offset for all Council use, then any additional energy created being made available to local businesses and social housing estates at a discounted rate. <p>Questions why Council isn't doing this.</p>	Note submission – already included in the Council Plan and clarification	<p>The Council Plan 2017-27 contains a significant range of initiatives to take greater action on carbon emissions both within council and community. Council Plan Direction 3, We have smart solutions for a sustainable future, commits to improved outcomes relating to greening our city, lowering carbon emissions, adapting to climate change, reducing water consumption and achieving a sustained reduction in waste.</p> <p>Council officers have recently completed a review and strategic business case to support Council decisions about future investment in initiatives that support the goals of the Towards Zero Strategy. The strategic business case included a multi-criteria assessment and cost benefit analysis to prioritise initiatives and determine a preferred, targeted four-year implementation program. The prioritised initiatives to achieve zero net emissions by 2020/21 are in the Council Plan, such as the Melbourne Renewable Energy Project, Energy Performance Contracting and installing solar photovoltaics on council buildings.</p> <p>Energy Performance Contracting (EPC) in Council's largest energy-using buildings was identified in the strategic business case as a priority project. Preparation work has commenced for the EPC and Council will implement the process early in the new financial year (using the framework outlined by the Victorian Government (http://www.procurement.vic.gov.au/State-Purchase-Contracts/Energy-Performance-Contracting)). Detailed facility studies from each building will inform the scope of works, timing of implementation, and energy-saving targets.</p> <p>Mandating the retrofit of all existing Council properties to include some level of energy generation (solar, or wind) and have these installations done at a much lower cost due to the quantity we would be purchasing.</p> <p>Council has already made major improvements in energy efficiency of air conditioning systems (electricity reduction of 28 per cent and gas reduction of 23 per cent on 2014 values). This project,</p>

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						<p>combined with other energy efficiency initiatives, has resulted in 2016 electricity consumption at St Kilda Town Hall being 40 per cent less than in 2012, when the program of works started. In recent years, Council has invested in solar energy systems on council buildings and now has around 225kWp of solar PV installed. The electricity generated by these solar PV system is only ~315,000kWh per year.</p> <p>Another priority identified in the strategic business case was investment in renewable energy systems on Council buildings. Council has the potential to install over 1MW of solar PV energy systems on its buildings and a design and delivery process has commenced to make the potential a reality in the coming years. For example, design work for a ~300kWp PV system for South Melbourne Market will commence early in the next financial year with delivery hopefully occurring the following year.</p> <p>Creating its own energy wholesaler and retailer, with production from its owned and operated sites first going towards an offset for all Council use, then any additional energy created being made available to local businesses and social housing estates at a discounted rate.</p> <p>Council is participating in the Melbourne Renewable Energy Project (http://www.melbourne.vic.gov.au/business/sustainable-business/Pages/melbourne-renewable-energy-project.aspx). If successful, the Melbourne Renewable Energy Project will see Council's electricity supplied from a new, utility scale renewable energy facility. In addition to MREP, Council will continue to invest in energy efficiency and renewable energy systems in council assets.</p>
18-099	Council Plan and Budget 2017/18	Individual Elwood	Parking	Notes that Ormond road is too busy and causing near misses and requests solving the parking problem as short parking times, permits are not the answer.	Note submission – already included in the Council Plan	<p>There is an increasing challenge in the allocation of on-street car parking spaces to different users such as residents, workers and visitors. In many parts of the municipality, demand for parking outstrips supply, and Council needs to make decisions about how to best allocate this scarce resource. In many key precincts, demand for parking outstrips supply, and Council needs to manage parking among competing user groups at different times of the day, week and year.</p> <p>Managing transport and parking has been identified as a key transformational priority for Council in the draft Integrated Council Plan (ICP). Council has committed to develop and deliver an Integrated Transport Strategy (ITS) for the City of Port Phillip. This Strategy will be aligned with the ICP and will provide a greater level of detail on the key initiatives that will be implemented to ensure the demand for parking and car travel is moderated as our City grows.</p>
18-099	Council Plan and Budget 2017/18	Individual Elwood	Planning provisions	<p>Requests revisiting town planning as there is too much overcrowding causing anti-social behaviour, parking issues and lack of access to open space.</p> <ul style="list-style-type: none"> • Maximum 2 town houses per lot like City Of Glen Eira. • Maximum building height in residential 2 stories. • Maximum building height in Ormond Road 10 metres. 	Note submission – clarification	<p>The State Government has introduced new residential zones across Victoria and each Council has been required to apply these zones spatially across their municipality. Port Phillip have submitted Amendment C123 to the Minister for Planning, which applies the new zones based on Council's approved housing policy, and this is awaiting Ministerial approval. Both the housing policy and proposed new residential zones underwent substantial community consultation. Council's housing policy seeks to balance opportunities for well-located housing growth whilst ensuring new development respects the valued character and heritage of established residential areas.</p> <p>Recent updates to the state-wide residential zones have altered development requirements which determine both the number of dwellings that can be constructed on a single lot and the maximum building height. These changes include:</p> <ol style="list-style-type: none"> 1. Removing the site density control in the Neighbourhood Residential Zone which originally set a default limit of two dwellings (this was applied across much of the City of Glen Eira but is no longer in effect). There is now no specific site density requirement in any of the residential zones. 2. Applying mandatory maximum height limits of 9 metres (generally two storeys) and 11 metres (maximum three storeys) in the Neighbourhood Residential Zone and General Residential Zone respectively. These are state-wide controls. <p>Council's proposed residential zones across Elwood include both the Neighbourhood Residential and General Residential zones, and also the Residential Growth Zone (which provides for development up to and including four storeys).</p>

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						In addition to the residential zone controls, Ormond Road is covered by a <i>Design and Development Overlay</i> (DDO18) which was introduced to manage the scale and design of new development in an area experiencing strong development pressure. (Some VCAT approved developments of five storeys were considered excessive). Following extensive community engagement and a formal planning amendment process, controls were approved that set a mandatory overall height limit of four storeys (with a requirement to recess the upper level so visibility is minimised).
18-099	Council Plan and Budget 2017/18	Individual Elwood	Playgrounds	Requests provision for gated play area equipment for children with special needs. There are families that won't go to parks as it is too hard to look after more than 1 child.	Note submission – clarification	<p>Joint Councils Access for All Abilities (JCAAA) is a disability respite service shared by the Cities of Bayside, Port Phillip, Glen Eira and Stonnington. The program works with the community to create fun and interesting programs for people with disability to participate in and has something on offer for all ages and interests</p> <ul style="list-style-type: none"> • school age young people who want to participate in mainstream holiday programs • adults who like to let their hair down and have a dance at a monthly disco • teenagers wanting to be active and sporty during the holidays • people aged 15+ who like to visit exciting places whilst hanging out with likeminded friends • food lovers who like to mix it up in the kitchen • creative types who want to express themselves through drama and other visual arts
18-099	Council Plan and Budget 2017/18	Individual Elwood	Playgroups	Requests provision of a building for after school, weekends and holidays play are for school age children, much like Elwood Community Play Group.	Note submission – clarification	<p>Local primary schools host before and after school care programs and vacation care.</p> <p>The two Council-owned Adventure Playgrounds, in St Kilda and South Melbourne, offer activities and programs in an urban backyard environment to local children in the middle years age group (5-12 years) experiencing disadvantage. Programs include holiday, after school and evening activities and a breakfast club. Adventure Playgrounds are also open to the public during opening hours.</p>
18-099	Council Plan and Budget 2017/18	Individual Elwood	Playgroups	Requests provision of a Community Play group building like Elwood Play Group for St Kilda, Port Melb, Albert Park, Middle Park, Balaclava, South Melbourne and Windsor. It is essential for new parents to have a permanent location to meet other new parents and no be stuck in meeting a cafe's and homes. Some groups coming out of Elwood MCHN have 18 families, which is too many to expect to have in a cafe. These groups often fall apart and the community bonding, support and friendships are lost. Having a permanent location like Elwood's Community Playgroup in each suburb would provide a sense of support and somewhere to go in an inclusive environment.	Note submission – clarification	<p>Council is very supportive of playgroups operating in our facilities, and access to facilities is provided free of charge. As well as the Elwood Play Group facility, playgroups are also held at:</p> <ul style="list-style-type: none"> • Bubup Nairn Children's Centre where two purpose built rooms are available for use each day and the facility operates three playgroup sessions each day, five days a week • Bubup Womindjeka which has one purpose built room available each day of the week and also has a playgroup facilitator available to support playgroups held at the centre • Middle Park Community Centre which currently has eight playgroups operating at this facility each week • Other facilities that have playgroups operating are the Betty Day Centre in North St Kilda, Alma Road Community House, South Melbourne Community Centre, the Port Melbourne and Sandridge Centre Trugo Clubs. <p>In recent years the number of registered playgroups in Port Phillip has been between 70 and 90. Some families attend more than one playgroup to enable them to connect with culturally specific groups, of which we have several (for example Dutch, French, Japanese). There are possibly other groups that meet informally without being registered, or some members of registered playgroups that meet for additional social contact in between their booked sessions which may be in cafes, parks, private homes or playgrounds.</p>
18-099	Council Plan and Budget 2017/18	Individual Elwood	Playgroups	Requests provision of more all needs accessible play group equipment. There is a distant lack of inclusion on the playground equipment at parks.	Note submission – clarification	<p>The following playspaces in Port Phillip are accessible and provide play equipment for a range of abilities, such as all abilities birds nest swings:</p> <ul style="list-style-type: none"> • Plum Garland Playground, Albert Park • Marina Reserve Playground, St Kilda • Centenary Reserve, Port Melbourne • Garden City Reserve, Port Melbourne • William Street Reserve, Balaclava

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18-099	Council Plan and Budget 2017/18	Individual Elwood	Public toilets	Requests provision for public toilets and mother's breastfeeding area in Ormond Road and Tennyson Street.	Note submission – no change to the Council Plan	Council's Public Toilet Plan 2013-23 identifies implementing a Community Toilet Scheme with the Ormond Road traders as a medium priority although the traders indicated that an earlier trial for a Community Toilet Scheme in December 2011 did not work. There is no mention of a breastfeeding area in the Plan. Tennyson Street is not included in the Public Toilet Plan. However Tennyson Street is identified in the Public Toilet Plan as a potential site for a Community Toilet Scheme trial.
18-099	Council Plan and Budget 2017/18	Individual Elwood	Sustainability - Waste reduction	Requests implemented quickly a green waster pick up - stops dumping and will prevent people paving over lawns.	Note submission – clarification	Options for kerbside collection of green and food waste are being reviewed as part of developing a new Waste Management and Resource Recovery Strategy. Council is seeking a solution for green waste and food recycling that can be accessed by all. The draft Waste Strategy will be out for public review early in the new year. Food waste and garden organics recycling is a focus of the Victorian Government, and will be a key focus for Council in increasing recycling rates in the future.
18-100	Council Plan	Kristy Ayre Phillip Adams BalletLab South Melbourne	Funding request - Phillip Adams BalletLab	Requests Council support to help them improve the Temperance Hall which still requires significant upgrades including heating and cooling systems, further access requirements (the second floor remains inaccessible), a high quality sound system and audio, structurally sound seating and adequate flooring for performances.	Decline request	Council does not fund capital works on non-Council assets. The contribution that Phillip Adams BalletLab has made to the Emerald Hill precinct and Port Phillip in six months is impressive and will continue to grow. Phillip Adams BalletLab is welcome to apply for the Local Festivals and Cultural Development funds and contribute to the creative sector forums currently being held to develop a Creative and Prosperous City Strategy. The Strategy is being finalised in 2017/18 and will include recommendations on multi-year funding priorities for key arts organisations. Council officers could also assist with support to help Phillip Adams BalletLab apply for state or federal government funding programs.
18-101	Council Plan	Keith Ryan SouthPort Community Legal Service Inc	Funding request - SouthPort Community Legal Service Inc.	Requests increased Council funding to increase from approximately \$61,000 to \$75,000 to allow SouthPort Community Legal Service Inc. to maintain the service they currently offer, address any increased costs from 2016, and allow them to run, for example, a pilot program for education on family violence and/or a Wills Night for Office of Housing clients.	Decline request for increased funding	The current service agreement that funds South Port Community Legal Service \$61,832, expires 30 June 2017. The intention is to extend the agreement for one year while Council reviews the alignment of funding deeds to external organisations with future priorities. Council will also continue to provide in kind support by providing Council owned premises, under a subsidised license agreement.
18-102	Budget 2017/18	Individual Port Melbourne	North Port Oval	Concerned that there is apparently no budget provision for an upgrade of the North Port Oval surface.	Note submission – already included in the Council Plan	The Council Plan allocates close to \$3 million over the next four years towards upgrades at North Port Oval. This will include a reconstruction of playing surface with improved drainage so that it can manage wet weather better. Planning will begin in 2018/19 with the upgrades taking place in 2019/20 and 2020/2021. To manage the issue in the short term, Council has purchased machinery that assists in removing surface water, as well as investing in an increased proactive maintenance program.
18-103	Council Plan	Rose Paduano Port Phillip Community Group St Kilda	Health and Wellbeing	Endorses Council's continuing commitment to embracing difference, and encouraging all people to feel a sense of belonging and connectedness to Port Phillip.	Note submission – already included in the Council Plan	Noted and thank you
18-104	Council Plan	Stephen Mayne Australian Shareholders' Association	Funding request - Alliance for Gambling Reform	Requests a Council contribution to the Alliance for Gambling Reform Asks what Council is doing to address the \$28 million a year coming out of your community from the 10 pokies venues.	Note submission-clarification	The City of Port Phillip is a non-financial member of the Alliance for Gambling Reform. Council recognises that the Alliance for Gambling Reform do not have any ties with the gambling industry or any political party and that their network support and research is 100% funded by supporters from individuals and foundations. The City of Port Phillip recently allocated \$2,000 to support the research of the Alliance for Gambling Reform and will continue to work with them through coordinated network responses (MAV and LGGAODIF).

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						<p>To date the City of Port Phillip has provided support through staff time which has been allocated to network meetings, health promotion communications, research and advocacy.</p> <p>For example, the City of Port Phillip has recently provided a letter of support into the Municipal Association of Victoria's submission regarding the Gaming Machine Harm Minimisation Consultation Paper. Our input into the submission recognised evidence that demonstrates that the density of gaming machines is associated both with increased levels of expenditure and rates of problem and at-risk gambling (Livingstone and Francis 2014). Our input also restated Council's committed to minimising gambling-related harm through land use planning (cf. 22.07 PPS). The City of Port Phillip discourages new gaming machines in locations within close proximity to social housing developments and places with high concentrations of support/referral services assisting vulnerable communities.</p> <p>Additionally, the City of Port Phillip regularly participates in the Executive Steering Committee of the Local Government Gambling, Alcohol and Other Drugs Issues Forum (LGGADIF) to share information and work collaboratively to improve safety and reduce gambling and AOD related harms.</p> <p>Recent actions of the executive committee include a response to correspondence from Community Clubs Victoria to all councillors. Our response referenced the community benefit statement analysis completed by the Alliance for Gambling Reform which clarified items which are recorded in 'community benefit statements' and calculated genuine reinvestment into the Port Phillip community as a percentage of Electronic Gaming machine losses.</p> <p>Currently the MSS and Local Policy Planning Framework is being reviewed. We have had input into the first of a three stage review. We have advocated to retain the application requirement for specified uses, ie, gambling, to provide a Social Impact Assessment for the purpose of directing the location of gaming venues to minimising impacts on vulnerable communities.</p>
18-105	Council Plan	Individual St Kilda	Health and Wellbeing	Endorses Council's continuing commitment to embracing difference, and encouraging all people to feel a sense of belonging and connectedness to Port Phillip.	Note submission – already included in the Council Plan	Noted and thank you
18-106	Council Plan	Individual Albert Park	North Port Oval	Requests including Council expenditure in the budget as soon as possible to avoid the Port Melbourne Football Club losing valuable hosting of the VFL Finals series.	Note submission – already included in the Council Plan	The Council Plan allocates close to \$3 million over the next four years towards upgrades at North Port Oval. This will include a reconstruction of playing surface with improved drainage so that it can manage wet weather better. Planning will begin in 2018/19 with the upgrades taking place in 2019/20 and 2020/2021. To manage the issue in the short term, Council has purchased machinery that assists in removing surface water, as well as investing in an increased proactive maintenance program.
18-107	Council Plan and Budget 2017/18	Individual Port Melbourne Football Club Middle Park	North Port Oval	Requests including Council expenditure in the budget as soon as possible to a standard not only fit for VFL Football but in doing so will also attract interest from the AFL and Womens AFL/VFL to possibly use this oval as a feature for such competitions.	Note submission – already included in the Council Plan	The Council Plan allocates close to \$3 million over the next four years towards upgrades at North Port Oval. This will include a reconstruction of playing surface with improved drainage so that it can manage wet weather better. Planning will begin in 2018/19 with the upgrades taking place in 2019/20 and 2020/2021. To manage the issue in the short term, Council has purchased machinery that assists in removing surface water, as well as investing in an increased proactive maintenance program.
18-108	Council Plan	Mary Anne Noone South Port Community Housing Group	Health and Wellbeing	Congratulates the Council on the significance it has given to housing affordability in the Draft Council Plan 2017-2027.	Note submission – already included in the Council Plan	Noted and thank you

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		South Melbourne		<p>Welcomes the ongoing commitment to the Council's housing strategy: In Our Backyard - Growing Affordable Housing in Port Phillip 2015-2025.</p> <p>Endorses the importance of this strategy in achieving an increase in affordable housing within the municipality.</p> <p>Strongly endorses Council's approach of an increase in affordable housing through 'establishing and facilitating partnerships to support the delivery of diverse and innovative new affordable housing projects, and to reduce the risk of homelessness'.</p> <p>Keen to partner with Council to increase community housing, particularly in the neighbourhoods of Port Melbourne, South Melbourne, Albert Park and Middle Park, Sandridge/Wirraway and Montague.</p> <p>Looks forward to participating in the implementation of Council's housing strategy: In Our Backyard - Growing affordable Housing in Port Phillip 2015-2025 and ensuring that an increase in affordable housing within the municipality becomes a reality.</p>		
18-109	Council Plan and Budget 2017/18	Colin Smith Port Phillip Alliance for Sustainability	Sustainability - general	<p>Corporate Emissions</p> <ul style="list-style-type: none"> Considers that Council's past failure to achieve significant reductions, despite funds being allocated annually for retrofitting Council facilities, is due primarily to not following best practice by setting annual reduction targets sufficient to achieve the Toward Zero 2020/21 target, coupled with previous Councils not committing enough resources Disappointed that the new Plan does not set out a pathway for emission reductions over the next four years States that the figure of \$500,000 annually for energy efficiency measures between now and 2026/27 clearly a provisional figure which confirms that no planning has been finalised and no targets have been set for any of these years. <p>Energy Performance Contracts</p>	Note submission – already included in the Council Plan and clarification	<p>The Council Plan contains a significant range of initiatives to take greater action on carbon emissions both within Council and community. Council Plan Direction 3, We have smart solutions for a sustainable future, aims to progress the significant contribution made through the development of the Council's Toward Zero Strategy from 2007.</p> <p>Toward Zero was conceived as an aspirational strategy and the targets have been progressed incrementally across the last 10 years. Energy efficiency works have focussed on the St Kilda Town Hall, which was our largest energy consuming building. Major improvements in energy efficiency of the air conditioning system have been obtained (reduced electricity by 28 per cent and reduced gas by 23 per cent on 2014 values). This project, combined with other energy efficiency initiatives, has resulted in 2016 electricity consumption at St Kilda Town Hall being 40 per cent less than in 2012, when the work started.</p> <p>Council recognises that progress toward our targets has been slower than necessary. In 2016, Council reviewed various initiatives in order to define, cost and prioritise Council efforts to progress towards achieving the already adopted Toward Zero targets. The review included a multi-criteria assessment and cost benefit analysis to prioritise initiatives and determine a preferred, targeted four year implementation program. The prioritised initiatives to increase Council's progress towards zero net emissions by 2020/21 are in the Council Plan. These include the Melbourne Renewable Energy Project, Energy Performance Contracting and installing solar photovoltaics on council buildings.</p> <p>Thank you for your support for the Energy Performance Contracting (EPC) project. Preparation work has commenced for the EPC in Council's largest energy-using buildings and council will implement the process early in 2017/18 (following the Victorian Government framework (http://www.procurement.vic.gov.au/State-Purchase-Contracts/Energy-Performance-Contracting)). The EPC project is a priority and the detailed facility studies from each building will inform the scope of works, timing of implementation, and energy-saving targets.</p>

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				<ul style="list-style-type: none"> Thinks Council should be giving priority to whether an Energy Performance Contract could be undertaken to upgrade a number of Council's larger assets, and developing annual targets for emissions reductions and specific asset retrofitting projects <p>South Melbourne Market</p> <ul style="list-style-type: none"> Disappointed that South Melbourne Market will not be fitted with solar panels until 2018/19, despite the fact that this project has been under consideration for seven years now, and was funded in the Budget 2015/16 <p>Community Emissions</p> <ul style="list-style-type: none"> Welcomes the intention to develop a Sustainable City Community Action Plan to address community emissions Encourages Council to look at best practice examples and undertake extensive investigation before commencing any form of community consultation about the Sustainable City Community Action Plan. <p>An Energy Foundation</p> <ul style="list-style-type: none"> Believes an external organisation analogous to the Moreland Energy Foundation would provide the best model for Port Phillip to assist implementing a Community Action Plan. <p>Towards a Water Sensitive City</p> <ul style="list-style-type: none"> Believes that a more dispersed system should be under examination, involving the St Kilda Main Drain and Elsternwick Park North as well as Albert Park. Such a system could provide significant flood mitigation benefits, together with significant improvements in water quality in Elster Creek <p>EcoCentre</p> <ul style="list-style-type: none"> Believe it should be possible to accelerate this project and provide a much-needed new home for the EcoCentre. 		<p>Solar PV design work for South Melbourne Market was paused, as necessary building compliance works were identified. A design will commence early in 2017/18, and occur concurrently to the building compliance and other works taking place.</p> <p>Development of the Sustainable City Community Action Plan is well underway. The work completed to date includes investigating best practice examples and benchmarking against the other Councils suggested.</p> <p>Council Plan Direction 3 makes a commitment to examine the effectiveness of establishing a Port Phillip energy foundation.</p> <p>Direction 3 also commits to Port Phillip being a water sensitive city, and includes priorities that will help to alleviate flooding throughout the municipality. These include development of a Stormwater Management Policy and Guidelines to require onsite detention for new developments, development of a Stormwater Asset Management Plan, increasing the permeability of ground surfaces and planning and delivery of Water Sensitive Urban Design interventions. The Council Plan allocates \$5.4 million over 10 years for design and delivery of Water Sensitive Urban Design treatments.</p> <p>Council is investigating several options for stormwater harvesting at Albert Park Lake, Alma Park and other locations around the municipality. A cost benefit analysis will be completed as part of these investigations. This will include financial and non-financial benefits. Construction of storage ponds or tanks for harvested stormwater is often a significant proportion of the overall costs, so opportunities to use existing storages such as Albert Park Lake provide advantages.</p> <p>Council is pleased to have announced the proposed capital investment of \$3.2 million towards the EcoCentre redevelopment. The timeframe for development reflects with complexity of this project including the development of a partnership with the State Government and others to ensure that the redevelopment meets the needs of the wider community and demonstrates excellence in environmentally sustainable building design.</p> <p>The recent community engagement that informed the Council Plan was unprecedented for the City of Port Phillip in terms of time and investment. Council will build on this success and is considering new forms of engagement to support major strategic initiatives such as the Integrated Transport Strategy and the new environmental strategy. This is reflected in Direction 6 of the Council Plan.</p>

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				<p>Community Engagement</p> <ul style="list-style-type: none"> Notes that there have not been any consultative mechanism on sustainability matters since the SECRC was closed in 2012. Hopes that deliberative panels can be used more regularly in Port Phillip 		
18-110	Council Plan	Individual Coburg	Health and Wellbeing	Endorses Council's continuing commitment to embracing difference, and encouraging all people to feel a sense of belonging and connectedness to Port Phillip and urges Council to support all initiatives and partnerships that further these goals.	Note submission – already included in the Council Plan	Noted and thank you
18-111	Council Plan and Budget 2017/18	Individual Port Melbourne	Walk and Bike network	Supports increased separation of bicycle paths and installing "Copenhagen" lanes at every road and intersection that is renewed. Would like to see Council significantly increase the amount it is devoting to fund bicycle infrastructure.	Note submission – clarification	<p>The Council Plan allocates \$10.04 million over 10 years to continue implementing improvements to walking and bike riding infrastructure across the City. Council will also continue to identify opportunities to implement bike riding improvements within other developments, including road maintenance and renewal programs.</p> <p>Council will continue working with the Victorian Government and neighbouring Councils to develop plans to improve safety for all road users, with an emphasis on safe connections for bike riders.</p>
18-112	Council Plan and Budget 2017/18	Andy Miller Multi Cultural Arts Victoria	Funding request - MCAV	<p>Requests Council support for the following:</p> <ul style="list-style-type: none"> Crossing World (\$30,000) to provide funding support to MCAV to advance multiculturalism through an arts and culture program that is sensitive to the cultural practices of new and emerging groups. Piers Festival transition costs (\$6,834.50) by moving the event to the South Melbourne Town Hall due to inclement weather. St Kilda Festival 2018 component (\$10,000) to support diversity through music building on Council's commitment to expand its services for local artists, assisting in highlighting the City's advocacy for marginal groups and committing to cultural diversity and arts accessibility. 	Decline request	Council is developing a Creative and Prosperous City Strategy, which is being finalised in 2017/18 and will include recommendations on multiyear funding priorities for arts organisations. Council's Local Festivals Fund is the appropriate place to consider the request for Piers Festival relocation costs.
18-113	Council Plan and Budget 2017/18	Susan Thacore National Theatre Melbourne St Kilda	Funding request - National Theatre Melbourne	Requests \$20,000 towards programming at the National Theatre Melbourne to grow local community engagement by supporting local St Kilda artists and stories as well as supporting first-run and new productions that contribute to the vibrancy, creativity and diversity of the City	Decline request	Council is developing a Creative and Prosperous City Strategy, which is being finalised in 2017/18 and will include recommendations on multiyear funding priorities for arts organisations. The National Theatre can apply to Council's Local Events Fund or Cultural Development Fund for project or event funding.

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18-114	Council Plan	Individual St Kilda	Health and Wellbeing	Endorses Council's continuing commitment to embracing difference, and encouraging all people to feel a sense of belonging and connectedness to Port Phillip and urges Council to support all initiatives and partnerships that further these goals	Note submission – already included in the Council Plan	Noted and thank you
18-115	Council Plan	Louise Hird The Avenue Children's Centre and Kindergarten	Children and Family Services	<p>Concerned that the Council may reconsider the way it operates its children's services, and would like Council to continue the current support provided.</p> <p>Welcomes the \$3.8 million allocation to child care services but are concerned this may reflect councils desire to cease support for child care services. We strongly believe it is in the best interests of the Council to support childcare services above current and future intentions.</p>	Note submission – clarification	<p>Council's current childcare policy was introduced in 2006 is over 10 years old. The children's service review is an opportunity to strategically review that policy and see what changes are required to ensure children's services in Port Phillip match expected population growth. By 2036, Port Phillip is expected to have a 29% increase in children aged 0-6 (1900 extra children) so it is important to ensure we plan for this. We also need to make sure our policy is aligned with other levels of government such as the Federal Government's childcare subsidy changes and National Quality Framework that have both been introduced since Council's childcare policy was introduced.</p> <p>Council does not solely rely on data driven metrics for the children's service review. In late 2016, Council officers interviewed Childcare Coordinators, Presidents of Committees of Management, Kindergarten Directors, Playgroup Leaders and Toy Library Leaders to understand their experience of children's services in Port Phillip. We also received survey responses from over 500 parents of young children across the municipality to understand how they value children's services. This qualitative data will be included in the strategic review of children's services and considered by Council.</p> <p>Council is also committed to providing fit for purpose facilities for all of our leased buildings, including child care centres. We are undertaking further work at the moment to clarify the extent of renewal and upgrade works that will be required for the childcare centres over the next four years. Whilst this work is underway, \$3.8 million has been included in the draft budget for the next four years, and \$11m over the next 10 years. As updated information becomes available, the budget forecast will be revised as part of the annual budget process.</p>
18-116	Council Plan	Jill Morgan Multi Cultural Arts Victoria South Melbourne	Arts	<p>To obtain effective utilisation of the South Melbourne Town Hall, urges Council to consider</p> <ul style="list-style-type: none"> • Consultation with the relevant stakeholders (including all the South Melbourne Town Hall tenants and Emerald Hill community and arts organisations) on the use of the facilities. • Increase the limit of subsidised use for community and arts organisations residing in the city. 	Note submission – clarification	<p>Council officers will engage with all relevant stakeholders, including South Melbourne Town Hall tenants, Emerald Hill community and arts organisations, during and when reviewing the trial.</p> <p>As part of the development and implementation of the trial, Officers will undertake a review of the current subsidy program and how it is working in relation to the South Melbourne Town Hall to ensure that regular community users are appropriately supported to use the facilities.</p>
18-116	Council Plan	Jill Morgan Multi Cultural Arts Victoria South Melbourne	Community programs and facilities	<p>To obtain effective utilisation of the South Melbourne Town Hall, urges Council to consider</p> <ul style="list-style-type: none"> • A scaled set of charges for use of the South Melbourne Town Hall to increase community usage. • More sophisticated criteria which prioritises community, arts and NFP for use of the Hall (as opposed to 'first come first served'). 	Note submission – clarification	<p>There are a scaled set of charges in place currently and proposed in the draft budget, which is included in the Schedule of Fees and Charges within the Council Plan.</p> <p>Officers will further review how these fees and charges work specifically for the South Melbourne Town Hall as part of the subsidy review and implementation of the 15 month trial.</p> <p>This suggestion on more sophisticated criteria will be reviewed as part of the subsidy review and implementation of the trial.</p> <p>Officers will work with ANAM to investigate opportunities for extending the lead time for MAV and other community groups to make bookings across the whole year under the 15 month trial, where ANAM will be taking bookings on behalf of Council for the ANAM weeks and Council weeks.</p>

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				<ul style="list-style-type: none"> Opportunities for groups to book venue/s well in advance of their events to ensure adequate planning and marketing of the event. 		
18-117	Council Plan	Individual Albert Park	Disability services	<p>Requests that the Council plan more overtly addresses the implementation of the NDIS in the municipality from April 2018 and allocate more funding for disability accessibility services generally, money for NDIS transition-related activities and services.</p> <p>Sees a role for Council in liaising and partnering with the NDIA's Local Area Coordinator.</p> <p>Notes that the implementation of the NDIS represents a paradigm shift in the way society views and treats people with disability and there is more 'pressure' on local councils to ensure local communities are inclusive, accessible and welcoming.</p> <p>Observes that Council does an excellent job at accessibility and in services generally.</p>	Note submission – clarification	<p>Council is committed to ensuring that residents who have a disability are appropriately supported to transition to the NDIS where they are eligible, and that those not eligible are supported and advocated for. Council has not yet made decisions about its direct service delivery in response to the NDIS rollout. Whatever those decisions are, Council will be seeking to ensure vulnerable clients receive services appropriate to their needs.</p> <p>Council has a MetroAccess Officer who works to ensure our City is inclusive and accessible. The MetroAccess Officer has been working with relevant stakeholders, including those from the North East Metropolitan Region, to prepare for the 2018 roll out of NDIS in Port Phillip.</p> <p>Officers have met with local services to discuss preparing for NDIS. Council has also liaised with one of the providers who has tendered for the Local Area Coordinator (LAC) with the NDIA to ensure there is local liaison and partnership. We await the outcome of that exercise. Council is committed to working collaboratively with our community providers, the NDIA, potential NDIS providers, residents with disabilities and carers.</p> <p>Council will also be working on a new Access Plan before the current Plan expires in 2018. The new Plan will focus on NDIS and how to best support the first years of implementation. A comprehensive consultation process will take place to inform the Plan.</p>
18-117	Council Plan	Individual Albert Park	Noise	<p>Notes the high level, constancy and intensity of aircraft noise from planes and helicopters in the municipality, which has huge environmental and health impacts. Requests Council to advocate with the relevant authorities to diminish the noise.</p>	Note submission – clarification	<p>The Federal Government's Civil Aviation Authority regulates use of aeroplanes, drones and remotely piloted aircraft. In instances where there are significant issues concerning aircraft noise raised in the municipality, Council will discuss or advocate on behalf of the community to the federal government authority. The Air Navigation (Aircraft Noise) Regulations 1994 regulate aircraft noise levels.</p> <p>If there are specific flights or noise concerns these can be raised with Airservices Australia via its Noise Complaint and Information Service (NCIS). The NCIS can also provide more detailed information about current and historical aircraft movements. The NCIS can be contacted by phone on 1800 802 584 or via the Airservices Australia website.</p>
18-118 (LATE)	Council Plan	Angelo Indovino Local's Into Victoria's Environment (LIVE)	Sustainability – Energy Efficiency	<p>Seeks clarification whether “developing a baseline of municipal GHG emission” refers to municipal buildings only or the whole of the COPP municipality</p> <p>Supports a methodology that looks at the GHG emissions of the whole Port Phillip municipality as well as targets and plans to reduce all the emissions</p> <p>Supports continuing installation of solar panels in Council buildings. However, believes that building efficiency can have a much greater impact on reducing GHG emissions, referring to the City of Melbourne Better Blocks Program and providing a case study for Melbourne and City Towers development in Southbank.</p>	Note submission – already included in the Council Plan	<p>The Outcome “A City with lower carbon emissions” will be supported by a number of projects in the draft portfolio. Council is addressing the issue of community targets through the \$150,000 investment in a new environmental strategy along with a further \$150,000 to baseline municipal greenhouse gas emissions. The baselining project will cover both municipal buildings and the whole CoPP municipality. These projects will be the first stage in building a richer emissions profile for our city and will allow for the development of a range of targets, a plan for action and a funding strategy to make our city more sustainable.</p> <p>It should be noted that the solar panel project title is the “Toward Zero - Energy Efficiency and Solar Program” which recognises the key role efficiency has in bringing down emissions in municipal buildings. In relation to large residential buildings, the Toward Zero Community Action Plan is currently in development but will include initiatives to support apartment buildings to reduce their energy use. \$300,000 has been allocated to the implementation of the Toward Zero Community Action Plan in 17/18.</p>

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				Recommends a full-time qualified human resource from the COPP to coordinate a pilot in say 10 high density residential buildings. LIVE personnel would provide assistance on how the project should be implemented.		
18-119 (LATE)	Budget 2017/18	Gary Mink Acland Street Traders	Acland Plaza	Requests considering additional financial support for the new plaza on Acland Street in the upcoming budget period.	Decline request	Council funded a year of activation in Acland Street to help encourage use of the new plaza, with an eye to traders and the community using this new space going forward. Events such as St Kilda Festival will continue to use the plaza space, but Council has no plans to continue a specific program of activation for Acland Street. Council will continue to support local traders via the special rate.
18-120 (LATE)	Council Plan	Individual	Brookes Jetty	Pleased to see that Brookes Jetty is mentioned in the Council Plan. Urges Council to include budget and engage with the community on a replacement jetty.	Decline request	The Council Plan includes a priority to advocate to the Victorian Government for a replacement recreational structure that meets safety obligations, to recognise the cultural and heritage significance of Brookes Jetty. Council has already commenced its advocacy efforts with Parks Victoria in this regard. Council would be happy to consider a further submission from the <i>"Bring Back Brookes Jetty"</i> community group which outlines an approach to engaging with the community to develop a proposal which meets the requirements of both Council and relevant asset and land/water managers (Parks Victoria, Melbourne Water and the Department of Environment, Land, Water and Planning) in regard to safety, cost, design and functionality. This proposal should also outline potential funding opportunities including sponsorship and which incorporated organisation the group can partner with for the purposes of the project.
18-121 (LATE)	Council Plan	Individual	Brookes Jetty	Applauds Council's support for the rebuilding of Brookes Jetty as promised in the St Kilda Foreshore UDF. Requests Council including \$15,000 for the design stage of a replacement jetty. Suggests Council role is to explore other public and private funding opportunities. Requests that the Expression of Interest process for the St Kilda Marina lease include the successful applicant funding the replacement jetty as a community benefit.	Decline request	The Council Plan includes a priority to advocate to the Victorian Government for a replacement recreational structure that meets safety obligations, to recognise the cultural and heritage significance of Brookes Jetty. Council has already commenced its advocacy efforts with Parks Victoria in this regard. Council would be happy to consider a further submission from the <i>"Bring Back Brookes Jetty"</i> community group which outlines an approach to engaging with the community to develop a proposal which meets the requirements of both Council and relevant asset and land/water managers (Parks Victoria, Melbourne Water and the Department of Environment, Land, Water and Planning) in regard to safety, cost, design and functionality. This proposal should also outline potential funding opportunities including sponsorship and which incorporated organisation the group can partner with for the purposes of the project.
18-122 (LATE)	Council Plan	Individual	Brookes Jetty	Requests Council including \$15,000 for the design stage of a replacement jetty. Suggests Council role is to explore other public and private funding opportunities.	Decline request	The Council Plan includes a priority to advocate to the Victorian Government for a replacement recreational structure that meets safety obligations, to recognise the cultural and heritage significance of Brookes Jetty. Council has already commenced its advocacy efforts with Parks Victoria in this regard. Council would be happy to consider a further submission from the <i>"Bring Back Brookes Jetty"</i> community group which outlines an approach to engaging with the community to develop a proposal which meets the requirements of both Council and relevant asset and land/water managers (Parks Victoria, Melbourne Water and the Department of Environment, Land, Water and Planning) in regard to safety, cost, design and functionality. This proposal should also outline potential funding opportunities including sponsorship and which incorporated organisation the group can partner with for the purposes of the project.

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18-123 (LATE)	Council Plan	Individual	Brookes Jetty	<p>Congratulates Council for including its support for a replacement Brookes Jetty in the Council Plan.</p> <p>Provides an example of a pier in Western Australia which shows a ramp descending from a jetty to a lower swimming platform and includes an email to Parks Victoria.</p>	Note submission – no change to the Council Plan	<p>The Council Plan includes a priority to advocate to the Victorian Government for a replacement recreational structure that meets safety obligations, to recognise the cultural and heritage significance of Brookes Jetty. Council has already commenced its advocacy efforts with Parks Victoria in this regard.</p> <p>Council would be happy to consider a further submission from the <i>“Bring Back Brookes Jetty”</i> community group which outlines an approach to engaging with the community to develop a proposal which meets the requirements of both Council and relevant asset and land/water managers (Parks Victoria, Melbourne Water and the Department of Environment, Land, Water and Planning) in regard to safety, cost, design and functionality. This proposal should also outline potential funding opportunities including sponsorship and which incorporated organisation the group can partner with for the purposes of the project.</p>
18-124 (LATE)	Council Plan	Individual Bring Back Brookes Jetty member	Brookes Jetty	<p>Heartened to see the Council’s support for the rebuilding of Brookes Jetty in the Council Plan.</p> <p>Requests Council funding to start the process for replacing the jetty.</p>	Decline request	<p>The Council Plan includes a priority to advocate to the Victorian Government for a replacement recreational structure that meets safety obligations, to recognise the cultural and heritage significance of Brookes Jetty. Council has already commenced its advocacy efforts with Parks Victoria in this regard.</p> <p>Council would be happy to consider a further submission from the <i>“Bring Back Brookes Jetty”</i> community group which outlines an approach to engaging with the community to develop a proposal which meets the requirements of both Council and relevant asset and land/water managers (Parks Victoria, Melbourne Water and the Department of Environment, Land, Water and Planning) in regard to safety, cost, design and functionality. This proposal should also outline potential funding opportunities including sponsorship and which incorporated organisation the group can partner with for the purposes of the project.</p>
18-125 (LATE)	Council Plan	Individual	Brookes Jetty	<p>Thanks Council for including Brookes Jetty as a potential project to promote.</p> <p>Provides a photo of the jetty in 2002.</p>	Note submission – already included in the Council Plan	<p>The Council Plan includes a priority to advocate to the Victorian Government for a replacement recreational structure that meets safety obligations, to recognise the cultural and heritage significance of Brookes Jetty. Council has already commenced its advocacy efforts with Parks Victoria in this regard.</p> <p>Council would be happy to consider a further submission from the <i>“Bring Back Brookes Jetty”</i> community group which outlines an approach to engaging with the community to develop a proposal which meets the requirements of both Council and relevant asset and land/water managers (Parks Victoria, Melbourne Water and the Department of Environment, Land, Water and Planning) in regard to safety, cost, design and functionality. This proposal should also outline potential funding opportunities including sponsorship and which incorporated organisation the group can partner with for the purposes of the project.</p>