

RESPONSES TO QUESTIONS TAKEN ON NOTICE

SPECIAL COUNCIL MEETING 29 APRIL 2026



3.1 Proposed Plan for Port Phillip 2025-35 (Year Two) including Budget 2026-27: Release for Public Consultation

Question from Councillor Hardy:

In relation to the proposed Plan for Port Phillip, I see there is some consideration for change to our waste services in the future. When do you think these proposed changes will come to Council?

Response:

Waste service changes are identified in the endorsed Don't Waste It! Waste and Recycling Strategy 2025–28. Recommendations and key implementation considerations will be initially presented to Councillors through an internal briefing in August, as an important planning milestone.

Question from Councillor Thomann:

Can you tell me where the St Kilda Pier Landside projections are in the document? I think there is \$2.5m in 2 or 3 years' time for the Pier project, when the project is supposed to be finished next year. Can officers advise why is significant funding allocated in 2027/28 and 2028/29 when the project is expected to be completed next year?

Response:

The St Kilda Pier Landside project is scheduled for completion in 2026/27. Accordingly, no budget is required for this project beyond that year. In the draft budget, the item is currently shown as a program rather than a single project.

To avoid confusion, Council will rename the program - St Kilda Landside and Pier Road works, as it comprises two separate projects:

- *St Kilda Landside works – completing in 2026/27*
- *Pier Road works – continuing through to 2028/29*

The four-year budget allocation shown for this program is correct.