

# We are Port Phillip.



# Welcome to the City of Port Phillip ten-year Council Plan.

**I want to thank our community for the terrific feedback which helped shape this plan.**

More than 2,000 people participated in our engagement, taking the time to share their vision, priorities and ideas with us.

For the first time we're taking a longer term view of our budget and projects - setting out what we want to achieve by 2027 in one clear document that meets all of our legislative requirements.

Engagement with our community will continue throughout the delivery and annual review of this plan - it's our commitment to you.

Strong governance and increased efficiency is the foundation for us achieving the plan's outcomes - and we will measure and regularly report on our progress.

We are a City and a community that is bold, inviting, liveable, caring, beautiful and real.

We are Port Phillip.



**Cr Bernadene Voss**  
Mayor  
City of Port Phillip

*We are liveable. inviting.  
beautiful. caring. bold. real.*

## OUR SIX STRATEGIC DIRECTIONS FOR 2017-27

<p><b>DIRECTION 1</b></p> <p><b>We embrace difference, and people belong</b></p>	<p><b>OUTCOMES BY 2027</b></p> <ul style="list-style-type: none"> <li>• A safe and active community with strong social connections</li> <li>• An increase in affordable housing</li> <li>• Community diversity is valued and celebrated</li> <li>• Access to services that support the health and wellbeing of our growing community</li> </ul>	<p><b>SPENDING OVER NEXT FOUR YEARS</b></p> <table border="1"> <tr> <td>Operating</td> <td><b>\$175,800,000</b></td> </tr> <tr> <td>Capital</td> <td><b>\$25,500,000</b></td> </tr> </table>	Operating	<b>\$175,800,000</b>	Capital	<b>\$25,500,000</b>
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<p><b>DIRECTION 2</b></p> <p><b>We are connected and it's easy to move around</b></p>	<p><b>OUTCOMES BY 2027</b></p> <ul style="list-style-type: none"> <li>• An integrated transport network that connects people and places</li> <li>• Our streets are designed for people</li> <li>• Demand for parking and car travel is moderated as our City grows</li> </ul> <p><i>Transforming transport and parking</i></p>	<p><b>SPENDING OVER NEXT FOUR YEARS</b></p> <table border="1"> <tr> <td>Operating</td> <td><b>\$84,800,000</b></td> </tr> <tr> <td>Capital</td> <td><b>\$41,300,000</b></td> </tr> </table>	Operating	<b>\$84,800,000</b>	Capital	<b>\$41,300,000</b>
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<p><b>DIRECTION 3</b></p> <p><b>We have smart solutions for a sustainable future</b></p>	<p><b>OUTCOMES BY 2027</b></p> <ul style="list-style-type: none"> <li>• A greener, cooler and more liveable City</li> <li>• A City with lower carbon emissions</li> <li>• A water sensitive City</li> <li>• A sustained reduction in waste</li> <li>• A City that is adapting and resilient to climate change</li> </ul> <p><i>Transforming waste management</i> <i>Transforming water management</i></p>	<p><b>SPENDING OVER NEXT FOUR YEARS</b></p> <table border="1"> <tr> <td>Operating</td> <td><b>\$97,900,000</b></td> </tr> <tr> <td>Capital</td> <td><b>\$27,300,000</b></td> </tr> </table>	Operating	<b>\$97,900,000</b>	Capital	<b>\$27,300,000</b>
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<p><b>DIRECTION 4</b></p> <p><b>We are growing and keeping our character</b></p>	<p><b>OUTCOMES BY 2027</b></p> <ul style="list-style-type: none"> <li>• Liveability in a high density City</li> <li>• A City of diverse and distinctive neighbourhoods and places</li> </ul> <p><i>Transforming Fishermans Bend</i></p>	<p><b>SPENDING OVER NEXT FOUR YEARS</b></p> <table border="1"> <tr> <td>Operating</td> <td><b>\$144,000,000</b></td> </tr> <tr> <td>Capital</td> <td><b>\$32,500,000</b></td> </tr> </table>	Operating	<b>\$144,000,000</b>	Capital	<b>\$32,500,000</b>
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<p><b>DIRECTION 5</b></p> <p><b>We thrive by harnessing creativity</b></p>	<p><b>OUTCOMES BY 2027</b></p> <ul style="list-style-type: none"> <li>• A City of dynamic and distinctive retail precincts</li> <li>• A City where arts, culture and creative expression is part of everyday life</li> <li>• A prosperous City that connects and grows business</li> </ul>	<p><b>SPENDING OVER NEXT FOUR YEARS</b></p> <table border="1"> <tr> <td>Operating</td> <td><b>\$82,100,000</b></td> </tr> <tr> <td>Capital</td> <td><b>\$10,500,000</b></td> </tr> </table>	Operating	<b>\$82,100,000</b>	Capital	<b>\$10,500,000</b>
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<p><b>DIRECTION 6</b></p> <p><b>Our commitment to you</b></p>	<p><b>OUTCOMES BY 2027</b></p> <ul style="list-style-type: none"> <li>• A financially sustainable, high performing, well governed organisation that puts the community first</li> </ul>	<p><b>SPENDING OVER NEXT FOUR YEARS</b></p> <table border="1"> <tr> <td>Operating</td> <td><b>\$122,300,000</b></td> </tr> <tr> <td>Capital</td> <td><b>\$37,300,000</b></td> </tr> </table>	Operating	<b>\$122,300,000</b>	Capital	<b>\$37,300,000</b>
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## DELIVERING SERVICES AND PROJECTS IN OUR NEIGHBOURHOODS

We have nine neighbourhoods, each with distinct character and attributes. Two of these - Sandridge/Wirraway and Montague - are emerging neighbourhoods in Fishermans Bend.

Here is a snapshot of projects that we are delivering in your neighbourhood in 2017/18. To view the full list of neighbourhood projects and services in the Council Plan 2017-27 please visit [www.portphillip.vic.gov.au](http://www.portphillip.vic.gov.au) or any City of Port Phillip town hall or library.

### Sandridge/Wirraway

#### KEY PROJECTS

Aanenson Oval at JL Murphy Reserve floodlighting renewals

JL Murphy Reserve pavilion upgrade

### Port Melbourne

#### KEY PROJECTS

Bay Street Coles public toilet improvements

Beach Street separated queuing lane works

Beacon Cove and Cyril Letts Reserve irrigation upgrades

Beacon Cove maritime infrastructure works

Crichton Reserve upgrade

Garden City Reserve public toilet development

Liardet Street Community Centre renewals

Liardet Street offices and Port Melbourne Town Hall solar energy installation

Port Melbourne Light Rail and Station Street shared path improvements

Sandridge Community Centre and Trugo Club public toilet upgrade

Spring Street footpath replacement

### Montague

#### KEY PROJECTS

Depot accommodation renewal

Fishermans Bend - development of community facilities and netball courts

Fishermans Bend - streetscape upgrade

New Montague Park

### Albert Park/Middle Park

#### KEY PROJECTS

Albert Park Lake stormwater harvesting business case

Gasworks Arts Park contamination management

South Melbourne Life Saving Club redevelopment

Station Pier to Kerferd Road Pier foreshore lighting replacement

### St Kilda Road

#### KEY PROJECTS

Metro Tunnel Project / Domain Station (MMRA project)

St Kilda Road safety improvement study

South African War Memorial conservation

### South Melbourne

#### KEY PROJECTS

Dorcas Street / Moray Street raised zebra crossings

Coventry Street / Tope Street intersection kerb extensions

Ferrars Place and Ferrars Street footpath renewals

Kerferd Road safety improvements

Park Street / Mountain Street / Nelson Road safety improvements

South Melbourne Community Centre renewals

South Melbourne Market works and solar energy design

Sol Green Reserve irrigation upgrade

### Balaclava / East St Kilda

#### KEY PROJECTS

Alma Park stormwater harvesting

Marlborough Street affordable housing project

Carlisle Street tram stop upgrade design works

Carlisle Street public toilet improvements

Charles Street and Glen Eira Avenue footpath replacement

Hewison Reserve irrigation upgrade

Inkerman Street intersection upgrades for bike riders

### Elwood/Ripponlea

#### KEY PROJECTS

Elster Creek catchment advocacy

Elwood public space wall replacement

Broadway / Milton Street raised zebra crossings

Elwood foreshore revegetation

Wave Street footpath replacement

### St Kilda / St Kilda West

#### KEY PROJECTS

Acland and Fitzroy streets - improved street cleaning and litter bin replacements

Carlo Catani Wall improvements

Fitzroy Street - tram stop streetscape design

Herbert Street footpath replacement

Linden New Art roof and balcony upgrade

Peanut Farm Reserve sports pavilion upgrade

Pride Centre

St Kilda Junction safety upgrade

St Kilda Marina new lease

St Kilda promenade - litter bin replacements



For more information, please contact us via:

[www.portphillip.vic.gov.au/contact\\_us.htm](http://www.portphillip.vic.gov.au/contact_us.htm)

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You can also visit our website  
[www.portphillip.vic.gov.au](http://www.portphillip.vic.gov.au)

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A phone solution for people who are deaf or have a hearing or speech impairment

Please visit: [www.relayservice.gov.au](http://www.relayservice.gov.au)

Please contact ASSIST on 03 9209 6777 if you require a large print version.

#### Language assistance

廣東話	9679 9810	Ελληνικά	9679 9811
普通話	9679 9858	Русский	9679 9813
Polska	9679 9812	Other	9679 9814

