



8.3 **CEO REPORT - ISSUE 32 APRIL 2017**
LOCATION/ADDRESS: **WHOLE OF MUNICIPALITY**
GENERAL MANAGER: **CHRIS CARROLL, ORGANISATIONAL PERFORMANCE**
PREPARED BY: **SALLY HORNER, COUNCIL PLANNING AND PERFORMANCE OFFICER**
TRIM FILE NO: **16/02/175**
ATTACHMENTS: **1. CEO Report Issue 32 April 2017**

PURPOSE

To provide Council with a regular update from the Chief Executive Officer regarding Council's activities and performance.

1. RECOMMENDATION

That Council:

- 1.1 Notes the CEO Report Issue 32 (provided as Attachment 1) including changes against budget during February 2017 and also changes to the project portfolio for February 2017.

2. BACKGROUND

- 2.1 In March 2014, the City of Port Phillip introduced a program of more regular performance reporting through the CEO Report.

3. KEY INFORMATION

- 3.1 This report (Attachment 1) focuses on Council's performance for February 2017.
- 3.2 Progress against all Council priority projects for February 2017 is reported on in the Project Status Report at the end of the attachment.

4. OFFICER DIRECT OR INDIRECT INTEREST

- 4.1 No officers involved in the preparation of this report have any direct or indirect interest in the matter.