



**8.1 PRESENTATION OF CEO REPORT ISSUE 91**

**EXECUTIVE MEMBER:** JOANNE MCNEILL, GENERAL MANAGER, GOVERNANCE AND ORGANISATIONAL CAPABILITY

**PREPARED BY:** FILIP DUFFELER, COUNCIL PLANNING AND PERFORMANCE ADVISOR  
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**1. PURPOSE**

1.1 To provide Council with a regular update from the Chief Executive Officer regarding Council's activities and performance.

**2. EXECUTIVE SUMMARY**

- 2.1 In March 2014, the City of Port Phillip introduced a program of more regular performance reporting through the CEO Report.
- 2.2 The attached CEO Report – Issue 91 (Attachment 1) focuses on Council's performance and is based on reporting at the end of October 2022.
- 2.3 Where information is available, the report includes activities up to the time of publication (end of November 2022).

**3. RECOMMENDATION**

That Council:

- 3.1 Notes the CEO Report Issue 91 (provided as Attachment 1) including changes to budget forecasts and project portfolio identified in October 2022.

**4. OFFICER DIRECT OR INDIRECT INTEREST**

4.1 No officers involved in the preparation of this report have any material or general interest in the matter.

**ATTACHMENTS**                      **1. CEO Report October 2022 - Issue 91**