



**8.1** **CEO REPORT - ISSUE 30 FEBRUARY 2017**  
**LOCATION/ADDRESS:** **WHOLE OF MUNICIPALITY**  
**ACTING GENERAL MANAGER:** **MELISSA HARRIS, ORGANISATIONAL PERFORMANCE**  
**PREPARED BY:** **SALLY HORNER, COUNCIL PLANNING AND PERFORMANCE OFFICER**  
**TRIM FILE NO:** **16/02/159**  
**ATTACHMENTS:** **1. CEO Report Issue 30 - December 2016**

**PURPOSE**

To provide Council with a regular update from the Chief Executive Officer regarding Council's activities and performance.

**1. RECOMMENDATION**

That Council:

- 1.1 Notes the CEO Report Issue 30 (provided as Attachment 1) including changes against budget during December 2016 and also changes to the project portfolio for December 2016.

**2. BACKGROUND**

- 2.1 In March 2014, the City of Port Phillip introduced a program of more regular performance reporting through the CEO Report.

**3. KEY INFORMATION**

- 3.1 This report (Attachment 1) focuses on Council's performance for December 2016.

**4. OFFICER DIRECT OR INDIRECT INTEREST**

- 4.1 No officers involved in the preparation of this report have any direct or indirect interest in the matter.