

Option 2

Table 1 - Comparison between footpath trading fee tiers 2019/2020 and proposed fee structure - charging 25% (and 35% for glass screens) of retail rental valuation rates

Proposed Products	Current Tier	March 2019 Valuation Report - Median Retail Rent (per sqm p/yr)	Table	Chair	Example setting (table & 4x chair) area	Glass Screen Rate	Glass Screen Chair	Glass Screen Screen Setting (table) area	% Change Current Fee (Structure 2019/20 vs. Structure 2020/2020)	No. of Premises with fee or no change	% of Premises with fee increase 0% - 10%	% of Premises with fee increase 11% - 20%	% of Premises with fee increase 21% - 30%	% of Premises with fee increase 31% - 40%	% of Premises with fee increase 41% - 50%	% of Premises with fee increase 51% - 60%	% of Premises with fee increase 61% - 70%	% of Premises with fee increase 71% - 80%	% of Premises with fee increase 81% - 90%	% of Premises with fee increase 91% - 100%
Child St - Primary	Standard	\$1,000.00	\$14,010	\$213.50	\$1,000.00	\$149.00	\$230.25	\$1,130.00	16%	27	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Child St - Secondary	Discount	\$850.00	\$12,010	\$179.75	\$850.00	\$124.50	\$210.60	\$972.50	13%	1	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Child St - Primary	Standard	\$450.00	\$6,510	\$98.75	\$450.00	\$63.50	\$111.00	\$467.50	22%	3	0%	0%	0%	0%	0%	0%	0%	0%	0%	11
Child St - Secondary	Discount	\$375.00	\$5,410	\$82.25	\$375.00	\$52.85	\$91.25	\$381.25	14%	1	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Child St - Primary	Standard	\$600.00	\$8,510	\$125.75	\$600.00	\$90.50	\$163.50	\$667.50	10%	23	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Child St - Secondary	Discount	\$525.00	\$7,410	\$109.25	\$525.00	\$77.25	\$143.25	\$538.25	7%	21	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Feet St - Primary	Standard	\$600.00	\$8,510	\$125.75	\$600.00	\$90.50	\$163.50	\$667.50	10%	13	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Feet St - Secondary	Discount	\$525.00	\$7,410	\$109.25	\$525.00	\$77.25	\$143.25	\$538.25	7%	5	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Barbeque St - Primary	Standard	\$600.00	\$8,510	\$125.75	\$600.00	\$90.50	\$163.50	\$667.50	10%	3	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Barbeque St - Secondary	Discount	\$525.00	\$7,410	\$109.25	\$525.00	\$77.25	\$143.25	\$538.25	7%	2	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Garage St - Primary	Standard	\$600.00	\$8,510	\$125.75	\$600.00	\$90.50	\$163.50	\$667.50	10%	5	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Garage St - Secondary	Discount	\$525.00	\$7,410	\$109.25	\$525.00	\$77.25	\$143.25	\$538.25	7%	2	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7m High St - Primary	Standard	\$600.00	\$8,510	\$125.75	\$600.00	\$90.50	\$163.50	\$667.50	10%	23	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7m High St - Secondary	Discount	\$525.00	\$7,410	\$109.25	\$525.00	\$77.25	\$143.25	\$538.25	7%	2	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Victoria Ave - Primary	Standard	\$475.00	\$6,610	\$70.25	\$475.00	\$54.50	\$101.00	\$477.50	10%	10	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Victoria Ave - Secondary	Discount	\$400.00	\$5,510	\$58.75	\$400.00	\$46.25	\$85.25	\$406.25	7%	15	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Roadway St - Primary	Standard	\$600.00	\$8,510	\$125.75	\$600.00	\$90.50	\$163.50	\$667.50	10%	9	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Roadway St - Secondary	Discount	\$525.00	\$7,410	\$109.25	\$525.00	\$77.25	\$143.25	\$538.25	7%	15	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Chapel St - Primary	Standard	\$600.00	\$8,510	\$125.75	\$600.00	\$90.50	\$163.50	\$667.50	10%	4	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Chapel St - Secondary	Discount	\$525.00	\$7,410	\$109.25	\$525.00	\$77.25	\$143.25	\$538.25	7%	4	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Chapel St - Tertiary	Discount	\$350.00	\$4,510	\$67.50	\$350.00	\$51.75	\$97.25	\$352.25	12%	42	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Implementation - Fully implement towards change of 20% - Implement over 2 years where change >25%

Item	Proposed Change	% Change Current Rate / Proposed Fee Structure 2019/2020
Applications, amendments, transfer of consent and renewals	\$120.00	0%
A board of works	\$20.00	0%
Private/semi-private	\$10.00	0%
Removable screens	\$200.25	0%
Other categories items, heavy boards, white & silver, chrome & black	\$183.75	0%

Attachment 3