## Peter Smith

CEO, City of Port Philip
(via Email)

Cc: Bernadene Nos, Mayor, City of Port Philip.
Dear Peter Smith,
The JL Murphy Pavilion Committee Incorporated would like to issue a formal request to the City of Port Phillip to amend our Licence agreement to include the following:

1. A $\$ 77,209$ loan (interest free) to be paid back over our 5 year tenancy to enable us to purchase equipment and furniture to ensure our canteen is fully operational and our clubrooms fit for purpose.

This loan would enable us to have the pavilion operational for all user groups by the official pavilion opening date of Sunday March 22nd.

The loan would be paid back over the 5 year period at $\$ 15,441.80$ per year via terms to be agreed upon.
The point of sale equipment we will be installing in the canteen will allow us to retain a percentage per sale to go towards our loan repayment. This amount would be taken out each week prior to profit distribution to user clubs.

Please see the attached list of items we have costed as approximately $\$ 72,209$. We would also like to allow for a $\$ 5 \mathrm{k}$ contingency for initial stock and consumables such as cleaning products, toilet paper, hand soap etc.

We would be very appreciative if we could put this to Council as an urgent business item so that we can gain approval and commence operations at our beautiful new pavilion as soon as possible.

Kind regards


Darren Williams
President - JL Murphy Pavilion Committee Incorporated

| Murphy Pavilion | Cost | Reference | Status | Comments |
| :---: | :---: | :---: | :---: | :---: |
| Kitchen Equipment | \$35,000 | Quote | TBC | Incl GST |
| Coolroom | \$15,000 | CoPP | Confirmed | Ex GST Prefer to pay for this over time. |
| Additional furniture Additional: | \$12,000 | CoPP + TBC | Confirmed | Mix of CoPP supplier furniture and 6 x new high benches with stools. |
| 65" Hisense 4k TV | \$3,000 | + Bracket | Estimate | https://www.harveynorman.com.au/hisense-65-inch-r6-4k-uhd-led-Icd-smart-tv.htr |
| KOUNTA POS - kitchen | \$3,000 | Quote | Confirmed | https://go.quotientapp.com/q/dyl8kDDa6bPHAKHOg-sySSzcPi7BZpUEzsm4l.Xas9o |
| Lounge / Couch / Coffee Table | \$4,207 |  | Quote | On file |
| Other TBC | \$5,000 |  | Estimate |  |
| Total: | \$77,207 |  |  |  |

