

Comparison between footpath trading fee tiers 2018/19 and proposed fee structure - charging 20% (and 30% for glass screens) of retail rental valuation rates

Proposed Products	Current Fee (per meter per yr)	Market Value per Meter (MVA) (per meter per yr)	Trade Rate	Chair	Example setting (1x table + 4x chairs) per meter	Glass Screen Table	Glass Screen Chair	Example glass (1x table + 4x chairs) per meter	% Change - Current fee	No. of permits	No. of Permits - with fee increase	No. of Permits - with fee increase	No. of Permits - with fee increase	No. of Permits - with fee increase	No. of Permits - with fee increase	No. of Permits - with fee increase	No. of Permits - with fee increase	No. of Permits - with fee increase	No. of Permits - with fee increase	
Aluminum - Primary	Standard	\$1,000.00	\$112.00	\$112.00	\$600.00	\$145.40	\$212.90	\$1,040.00	-48.1%	11	3	14	27	0	0	0	0	0	0	0
Aluminum - Secondary	Discount	\$400.00	\$72.00	\$111.50	\$200.00	\$145.40	\$212.90	\$676.00	-48.1%	11	3	14	27	0	0	0	0	0	0	0
Bay 21 - Primary	Standard	\$200.00	\$24.00	\$44.50	\$40.00	\$26.00	\$122.90	\$272.00	-23.5%	2	3	14	27	0	0	0	0	0	0	0
Bay 21 - Secondary	Discount	\$100.00	\$12.00	\$44.00	\$20.00	\$26.00	\$122.90	\$136.00	-16.3%	2	3	14	27	0	0	0	0	0	0	0
Chelsea St - Primary	Standard	\$475.00	\$17.50	\$11.10	\$50.00	\$58.32	\$150.92	\$702.00	-43.5%	18	18	14	27	0	0	0	0	0	0	0
Chelsea St - Secondary	Discount	\$140.00	\$5.40	\$7.70	\$40.00	\$58.32	\$150.92	\$484.00	-43.5%	18	18	14	27	0	0	0	0	0	0	0
Fitzroy St - Primary	Standard	\$550.00	\$22.00	\$24.50	\$40.00	\$58.32	\$150.92	\$572.00	-23.5%	21	21	14	27	0	0	0	0	0	0	0
Fitzroy St - Secondary	Discount	\$220.00	\$8.80	\$24.00	\$20.00	\$58.32	\$150.92	\$384.00	-13.5%	21	21	14	27	0	0	0	0	0	0	0
Fitzroy St - Tertiary	Discount	\$110.00	\$4.40	\$24.00	\$10.00	\$58.32	\$150.92	\$192.00	-13.5%	21	21	14	27	0	0	0	0	0	0	0
Ormond Rd - Primary	Standard	\$475.00	\$17.50	\$11.10	\$50.00	\$58.32	\$150.92	\$484.00	-13.5%	3	3	14	27	0	0	0	0	0	0	0
Ormond Rd - Secondary	Discount	\$150.00	\$5.40	\$11.10	\$20.00	\$58.32	\$150.92	\$272.00	-13.5%	3	3	14	27	0	0	0	0	0	0	0
Ormond Rd - Tertiary	Discount	\$75.00	\$2.70	\$11.10	\$10.00	\$58.32	\$150.92	\$136.00	-13.5%	3	3	14	27	0	0	0	0	0	0	0
Bay 21 - Primary	Standard	\$150.00	\$18.00	\$44.50	\$40.00	\$26.00	\$122.90	\$572.00	-43.5%	23	23	14	27	0	0	0	0	0	0	0
Bay 21 - Secondary	Discount	\$75.00	\$9.00	\$44.00	\$20.00	\$26.00	\$122.90	\$272.00	-43.5%	23	23	14	27	0	0	0	0	0	0	0
Armorel St - Primary	Standard	\$475.00	\$17.50	\$11.10	\$50.00	\$58.32	\$150.92	\$484.00	-13.5%	10	10	14	27	0	0	0	0	0	0	0
Armorel St - Secondary	Discount	\$150.00	\$5.40	\$11.10	\$20.00	\$58.32	\$150.92	\$272.00	-13.5%	10	10	14	27	0	0	0	0	0	0	0
Armorel St - Tertiary	Discount	\$75.00	\$2.70	\$11.10	\$10.00	\$58.32	\$150.92	\$136.00	-13.5%	10	10	14	27	0	0	0	0	0	0	0
Brigsteet St - Primary	Standard	\$150.00	\$18.00	\$44.50	\$40.00	\$26.00	\$122.90	\$572.00	-43.5%	10	10	14	27	0	0	0	0	0	0	0
Brigsteet St - Secondary	Discount	\$75.00	\$9.00	\$44.00	\$20.00	\$26.00	\$122.90	\$272.00	-43.5%	10	10	14	27	0	0	0	0	0	0	0
Brigsteet St - Tertiary	Discount	\$37.50	\$4.50	\$44.00	\$10.00	\$26.00	\$122.90	\$136.00	-43.5%	10	10	14	27	0	0	0	0	0	0	0
Chapel St - Primary	Standard	\$475.00	\$17.50	\$11.10	\$50.00	\$58.32	\$150.92	\$484.00	-13.5%	10	10	14	27	0	0	0	0	0	0	0
Chapel St - Secondary	Discount	\$150.00	\$5.40	\$11.10	\$20.00	\$58.32	\$150.92	\$272.00	-13.5%	10	10	14	27	0	0	0	0	0	0	0
Chapel St - Tertiary	Discount	\$75.00	\$2.70	\$11.10	\$10.00	\$58.32	\$150.92	\$136.00	-13.5%	10	10	14	27	0	0	0	0	0	0	0
Alford Road - Primary	Standard	\$150.00	\$18.00	\$44.50	\$40.00	\$26.00	\$122.90	\$572.00	-43.5%	113	113	14	27	0	0	0	0	0	0	0
Alford Road - Secondary	Discount	\$75.00	\$9.00	\$44.00	\$20.00	\$26.00	\$122.90	\$272.00	-43.5%	113	113	14	27	0	0	0	0	0	0	0
Alford Road - Tertiary	Discount	\$37.50	\$4.50	\$44.00	\$10.00	\$26.00	\$122.90	\$136.00	-43.5%	113	113	14	27	0	0	0	0	0	0	0

Table 2 - Other footpath trading charges

Item	Proposed Structure 2018/2019	Proposed Structure 2019/2020	% Change Current Fee
Applications for footpaths - Glass screens, retrograde screens & hand screens	\$120.00	\$120.00	0%
Applications for footpaths - Glass screens, retrograde screens & hand screens	\$320.00	\$320.00	0%
Display of goods	\$124.00	\$124.00	0%
Free parking meters	\$124.00	\$124.00	0%
Removable screens	\$200.00	\$200.00	0%
Dispersive items: Menu boards, water stations, newspaper stands	\$183.75	\$183.75	0%

Implementation - Fully implement to trading charge 20%	Implementation - Fully implement over 2 years where charge 21%	Implementation - Fully implement over 2 years where charge 21%	Implementation - Fully implement over 2 years where charge 21%	Implementation - Fully implement over 2 years where charge 21%	Implementation - Fully implement over 2 years where charge 21%	Implementation - Fully implement over 2 years where charge 21%	Implementation - Fully implement over 2 years where charge 21%	Implementation - Fully implement over 2 years where charge 21%	Implementation - Fully implement over 2 years where charge 21%	Implementation - Fully implement over 2 years where charge 21%	Implementation - Fully implement over 2 years where charge 21%
82.4%	82.4%	82.4%	82.4%	82.4%	82.4%	82.4%	82.4%	82.4%	82.4%	82.4%	82.4%
6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%
2.3%	2.3%	2.3%	2.3%	2.3%	2.3%	2.3%	2.3%	2.3%	2.3%	2.3%	2.3%
0	0	0	0	0	0	0	0	0	0	0	0
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%
2.3%	2.3%	2.3%	2.3%	2.3%	2.3%	2.3%	2.3%	2.3%	2.3%	2.3%	2.3%
0	0	0	0	0	0	0	0	0	0	0	0
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0	0	0	0	0	0	0	0	0	0	0	0
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0	0	0	0	0	0	0	0	0	0	0	0
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0	0	0	0	0	0	0	0	0	0	0	0
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0	0	0	0	0	0	0	0	0	0	0	0
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%