

# MEETING OF THE PORT PHILLIP CITY COUNCIL 7 JUNE 2023



## 8.1 PRESENTATION OF CEO REPORT - ISSUE 96

**EXECUTIVE MEMBER:** JOANNE MCNEILL, GENERAL MANAGER, GOVERNANCE CAPABILITY AND EXPERIENCE

**PREPARED BY:** SIMON FOO, PROGRAM MANAGER, CORPORATE PROJECTS  
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### 1. PURPOSE

- 1.1 To provide Council with a regular update from the Chief Executive Officer regarding Council's activities and performance

### 2. EXECUTIVE SUMMARY

- 2.1 In March 2014, the City of Port Phillip introduced a program of more regular performance reporting through the CEO Report.
- 2.2 The attached CEO Report – Issue 96 (Attachment 1) focuses on Council's performance and is based on reporting at the end of April 2023.

### 3. RECOMMENDATION

That Council:

- 3.1 Notes the CEO Report Issue 96 (provided as Attachment 1) including changes to budget forecasts and project portfolio identified in April 2023.

### 4. OFFICER DIRECT OR INDIRECT INTEREST

- 4.1 No officers involved in the preparation of this report have any material or general interest in the matter.

### ATTACHMENTS

1. CEO Report April 2023 - Issue 96