

CUSTOMER:	CITY OF PORT PHILLIP	LOCATION:	Blackburn
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OPERATOR:	JLee	SIZE:	8MW



## PUBLIC NOTICE OF THE PREPARATION OF THE DRAFT 2009/2010 BUDGET AND DRAFT COUNCIL PLAN 2009-2013

The Council has prepared a draft 2009/2010 Budget and Council Plan 2009-2013.

**The proposed Council Plan 2009-2013 includes:**

- The strategic objectives of the Council
- Strategies for achieving the objectives for the next four years
- Strategic indicators for monitoring the achievement of the objectives
- The Strategic Resource Plan.

**The Proposed 2009/2010 Budget provides that:**

1. The total amount of outstanding borrowings as at 30 June 2009 was \$2,807,000.
2. The total amount projected to be borrowed during the 2009/2010 financial year is nil.
3. The total amount projected to be redeemed during the 2009/2010 financial year is \$495,000.
4. The projected amount of outstanding borrowings as at 30 June 2010 is \$2,312,000.
5. The projected cost of servicing the borrowings during the 2009/2010 financial year is \$161,000.
6. The proposed general rate shall be 3.7135 cents in the dollar of the net annual value of the rateable land.
7. There will be no municipal charge.
8. There will be no fixed minimum rate.
9. There will be an annual garbage charge of \$260.00 per non-rateable tenement and an annual 240 litre bin service charge of \$120.00.

Copies of the draft Budget, Council Plan and Strategic Resource Plan, together with the information prescribed by Regulation 8 of the Local Government (Finance and Reporting) Regulations 2004, are available at the Municipal Offices at South Melbourne Town Hall, Bank Street, the Port Melbourne Town Hall, Bay Street, and the St Kilda Town Hall, Brighton Road, between the hours of 8.30 am and 5.00 pm on each business day.

**Pursuant to Section 223 of the Local Government Act 1989 the public are invited to make submissions on the draft Budget and the draft Council Plan 2009-2013. Submissions should be marked "Draft Budget and/or Draft Council Plan Submission" and sent to:**

Chief Executive Officer  
Port Phillip City Council  
Corner Brighton Road and Carlisle Street  
St Kilda, VIC 3182

and must be received by no later than the close of business Tuesday 9 June 2009.

Any person who has made a written submission to the Council and requested that he or she be heard in support of the written submission is entitled to appear in person or by a person acting on his or her behalf before a Special Council Meeting to be conducted on Thursday 11 June 2009 at 5.30pm at the St Kilda Town Hall Council Chamber, corner Carlisle Street & Brighton Road, St Kilda.

**It is proposed to adopt the draft 2009/2010 Budget, strike the rate, approve the Council Plan 2009-2013 and adopt the Strategic Resource Plan at a Special Meeting of Council on Monday 29 June 2009 at 5.30pm at the St Kilda Town Hall.**

**Kay Rundle** Chief Executive Officer

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