

Attachment # 2. – Capital projects without a funded stage in the 2007/2008 Capital Works Program

Project Title	04/05 Budget	05/06 Budget	06/07 Budget	07/08 Budget	08/09 Proposed	Total
Poet's Grove Children's Centre	\$40,000	\$800,000	\$1,850,000			\$2,690,000
Disability Audit Compliance		\$100,000	\$100,000			\$200,000
Danks St Median		\$40,000	\$150,000			\$190,000
Ada Mary A'Beckett		\$380,000	\$1,190,000			\$1,570,000
Cleve Plaza St. Kilda's Edge/Bike Lane		\$100,000	\$900,000		\$2,438,000	\$3,438,000
West Beach landscape		\$50,000	\$250,000			\$300,000
Minor Drainage **	\$50,000	\$100,000			\$200,000	\$350,000

** Projects with expected future expenditure

The above projects were still to be completed as at July 1, 2007