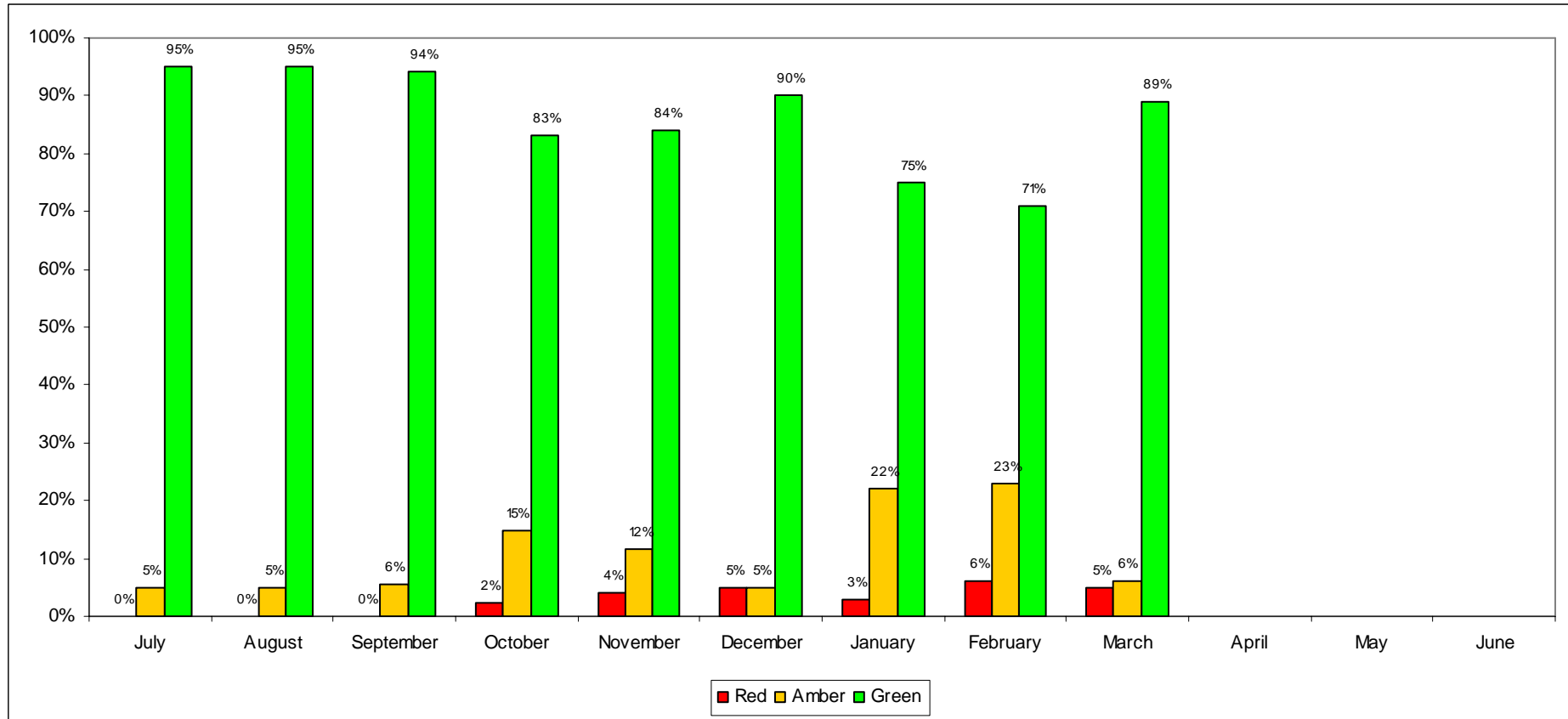


Attachment #3 – Capital Works Projected Rollover Percentage (funding) March 2009 - Capital Program \$32,957,600



Green – \$29,332,264
 Amber – \$1,977,456
 Red – \$1,647,880