

CITY OF PORT PHILLIP  
COUNCIL PLAN 2009 - 2013 (YEAR 2)  
APRIL TO JUNE 2011 QUARTERLY REPORT



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# Executive Summary

## Explanation:

This report provides a quarterly summary of progress towards achieving year 2 of the 2009–2013 Council Plan. This front page shows an ‘at a glance’ summary. More detailed information relating to each strategic sub-theme is available on the following pages.

## Definitions:

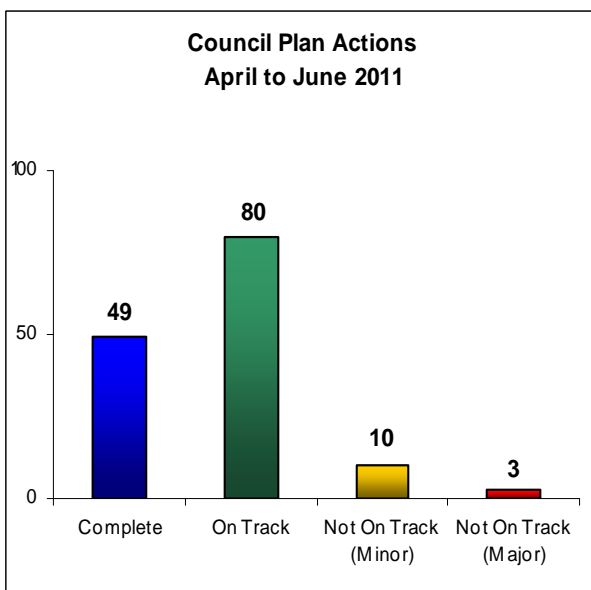
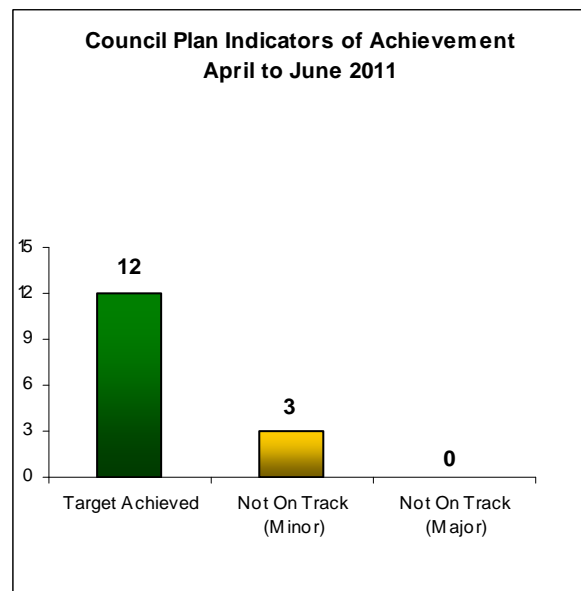
	<b>COMPLETED</b>	Action has been completed.
	<b>ON TRACK</b>	Progress to meet target or complete actions are occurring as planned
	<b>NOT ON TRACK (minor)</b>	Progress to meet target or complete actions are not occurring as planned but can be rectified by next quarter
	<b>NOT ON TRACK (major)</b>	There are significant issues with progress to meet target or complete actions as planned

## Indicators of achievement (15 in total)

### Comments:

The three indicators noted as “not on track” are:

- Reduction in Council's carbon emissions (page 8)
- Reduction in residential waste collection volume per bin (page 10)
- Increase in the proportion of the capital works program that is delivered on time (page 19).

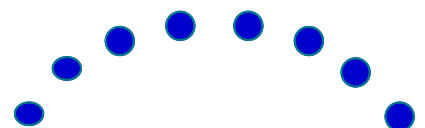


## Council Plan actions (142 in total)

### Comments:

The three actions listed as “Not On Track (Major)” are:

- Promote reduced car dependency through actions such as holding an annual car free day in City of Port Phillip (page 9 / Attachment 2, page 10)
- Complete the redevelopment of the St Kilda and Liardet Family and Children's Centres (page 13 / Attachment 2, page 16)
- Review the Economic Development Strategy (page 17 / Attachment 2, page 28).



# 1. Engaging and Governing the City



## Port Melbourne Waterfront Consultation

Participants had the opportunity to check in with Council, provide additional feedback on local issues, share their values and contribute to the community vision for the waterfront.

Around 300 local residents and visitors attended over the course of the day.

Participants also enjoyed a free sausage sizzle and entertainment by circus performers.

## St Kilda Road Precinct Review

Council ran a workshop on the future of the St Kilda Road Precinct.

Sixty people attended and discussed various issues of concern.

The key issues raised were support for greater certainty regarding height controls and setbacks, concern over traffic and parking, need for facilities for children and access to open space.

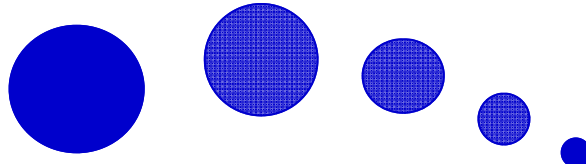


## Long-term Foreshore Events

In a trial to help assess the impact of long-term events, the Great Moscow Circus occupied South Beach Reserve from 4 to 28 April 2011.

During this time an evaluation was conducted through consultation with participants, residents, traders and council officers.

The trial found that the circus contributed positively to St Kilda, with many comments that it provided colour and excitement during a normally quiet period of the year.




# 1. Engaging and Governing the City

## 1.1 Value and utilise skills and knowledge in the community

We will draw on the expertise within the community. We will listen and have real conversations with our constituents, and will use their advice to inform our decision-making.

### Achievement will look like:

Community that feels valued, consulted, heard and informed. Ongoing active involvement by groups and individuals in the life of our community.

Indicator of Achievement	Target	Result	Tracking
Increase in the community's satisfaction with Council's engagement in decision making on key local issues	60% strongly agree, agree or neutral	74%	

### Comments:

Respondents who felt that Council communicates and engages well with the community increased in April-June 2011 (74%) compared to January-March 2011 (71%). This level of community satisfaction with Council's engagement may be attributed to recent community consultation sessions.

## Council Plan Action Update (6 Actions)

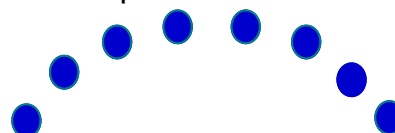


### Comments:

The action "Ensure community engagement through Community Reference Groups" was completed during the second quarter.

The remaining five actions are on track at the end of 2010/2011:

- Develop and implement a community engagement framework
- Ensure that there is a matching culture throughout the organisation
- Provide some activities to increase community engagement on public housing estates
- Develop working relationships with key local, state and federal partners to deliver community benefits
- Create opportunities to ensure that leadership and skills development within the community continues.




# 1. Engaging and Governing the City

## 1.2 Governing

We are committed to good governance and transparent decision-making. We will ensure that all decisions are fair and in line with our democratic and statutory obligations.

### Achievement will look like:

Council has an enhanced reputation (trustful, truthful, transparent, ethical, responsible, informed decision-making).

Indicator of Achievement	Target	Result	Tracking
Improvement in the community's perception of council's reputation	82% strongly agree, agree or neutral	83%	

### Comments:

There has been a one percentage point rise in the quarter four result (January—March 2011 = 82%). The target has been consistently achieved throughout 2010/2011.

### Council Plan Action Update (9 Actions)



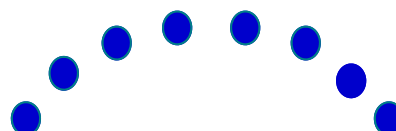
### Comments:

Four actions were completed in previous quarters during 2010/2011.

The four actions completed this quarter were to:

- “Ensure that community input is used to guide Council’s direction and that cohesive council/staff processes are reflective of agreed directions.”
- “Develop Council Plan targets that are measurable and meaningful to the community to serve as a gauge of council’s/local government performance.”
- “Regularly report and provide analysis on strategic indicators in the Council Plan.”
- “Improve linkage and readability of Council Plan and Budget documents.”

The action to “create a vibrant and user friendly City of Port Phillip website” is on track.




# 1. Engaging and Governing the City

## I.3 Commitment to Service

We are committed to providing quality service to the community. Our services will be equitable, accessible and responsive to the community's needs.

### Achievement will look like:

An organisation that delivers high quality services to the community. An organisation that values service to the public and the concept of public good.

Indicator of Achievement	Target	Result	Tracking
Increase in the community's satisfaction with the overall service performance of council	70% adequate, good or excellent	77%	

### Comments:

The indicator "Satisfaction with the City of Port Phillip's overall service performance" has consistently exceeded the target through 2010/2011.

Respondent's who have lived in Port Phillip for less than five years were more likely to rate Council's overall service performance as excellent, good or adequate (91%) whereas those who have lived in the area for more than 20 years were more likely to feel that Council's service performance needs to be improved (31%).

## Council Plan Action Update (6 Actions)

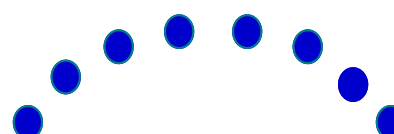


### Comments:

All actions relating to the Commitment to Service sub-theme are on track at the end of 2010/2011.

This quarter an implementation plan was developed for the introduction of a new set of Service Principles.

These Service Principles aim to provide a better service experience for the community. To support this, work will commence in 2011/2012 to develop a suite of service standards to support the principles.




# 1. Engaging and Governing the City

## 1.4 Managing for the longer term

We are committed to responsibly managing our community assets and resources now and into the future.

### Achievement will look like:

Sound financial position, well maintained assets and a healthy organisational culture.

Indicator of Achievement	Target	Result	Tracking
Maintenance of Council's liquidity—the ability of council to pay its liabilities within one year	1.8 : 1	2.25 : 1	

### Comments:

This favourable result is attributable to Council holding more cash and investments than budgeted at 30 June 2011.

This is largely due to \$17.193M of the capital works program being unexpended during the 2010/11 financial year. This balance is being carried forward to 2011/12 for completion.

### Council Plan Action Update (9 Actions)



### Comments:

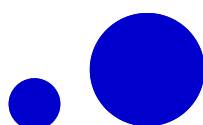
The action “Ensure all service related external contracts are measured against performance criteria, benchmarks from other councils, best practice and are reported to Council at least annually” is noted as “Not on track-Minor” due to delays in the tendering process. The provider for the new Contract Management System (CMS) has been selected and the CMS is expected to go live in November 2011.

Two actions are considered “On Track” at the end of this quarter.

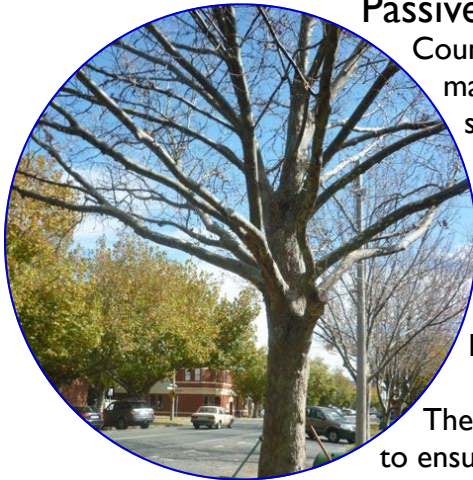
Four actions were completed in quarter four:

- “Asset Management System upgrade” - review and implement the Asset Management System and provide a formal annual statement on the state of council's assets compared to the industry benchmark.
- “Building Renewal Program” - ensure improvements to Council buildings through the Building Renewal Program.
- “Kerb renewal program” - maintain and improve Council's assets.
- “Engage in professional development opportunities for councillors that are aligned to the roles and responsibilities of Council to deliver services to the City of Port Phillip community.”

Two actions relating to this sub-theme were completed previously in 2010/2011.



## 2. Taking Action on Climate Change



### Passive Storm Water for Mature Street Trees

Council has installed passive storm water systems for mature street trees, to direct rainfall from the road surface into a slotted pipe beneath the surface of the nature strip.

Prior installations have been successful in improving soil moisture levels at a depth and location where tree roots grow, as well as dramatically improving the health of the tree canopy.

These trees will be monitored over the next 12 months to ensure continued good health.

### Sustainable Fashion Show

Future Fashion Now was the City of Port Phillip's key World Environment Day community event, celebrating sustainable fashion and creative skills.

The event showcased the work of Elwood College students and a range of Australian fashion designers, vintage suppliers, and crafty people who apply environmental and social sustainability principles to their creations.

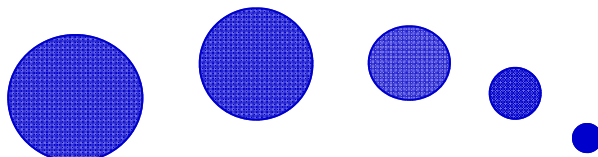


### Trial Recycled Asphalt and Metal Slag Mix

Council is undertaking a trial using a mix of recycled asphalt and metal slag on Munro Street, South Melbourne.

Metal slag is a by-product from the manufacture of molten steel. Use of metal slag in the production of asphalt provides combined CO<sub>2</sub> savings of 72%, using a sustainable by-product in place of normal raw stone aggregate.

The results of this trial will be reviewed in 2011/2012.




## 2. Taking Action on Climate Change

### 2.1 Reducing consumption and emissions

We will reduce water use, energy use and waste, while increasing the use of renewables in both council operations and the community. We will actively seek and build alliances with the community and other organisations to achieve this goal.

#### Achievement will look like:

Reduction in the organisation's non-renewable energy and potable water consumption.  
Reduction in the community's non-renewable energy and potable water consumption.

Indicators of Achievement	Target	Result	Tracking
Reduction in Council's water consumption	157 megalitres (ML) (cumulative)	126ML	
Reduction in Council's carbon emissions	11,752 Tonnes of CO2-e (cumulative)	12,058 Tonnes of CO2	

#### Comments:

Council's cumulative water consumption is lower than the target. This is a reduction of 20 megalitres (ML) compared to the 2009/2010 result. Factors influencing this may be attributed to an exceptionally wet year which significantly reduced the irrigation needs of parks and open space areas. Consumption of water not associated with irrigation has remained static over the reporting period.

Carbon emissions are 2.6% above target. This is mainly due to the public lighting bulk changeover not proceeding, which means projected reductions in energy use had to be retracted. This increased calculated emissions by 1.4%.

In addition, significant building works at the South Melbourne Market were responsible for a 25% increase in power consumption at that site.

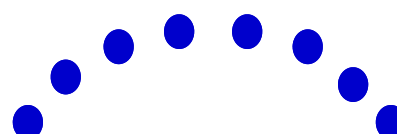
Hence, the carbon emission reduction for 2010/2011 was 1.7% against a carbon emissions reduction target of 4.3%.

### Council Plan Action Update (10 Actions)



#### Comments:

The action "Increase the purchase of GreenPower for Council's buildings" was completed in the fourth quarter, with the remaining nine actions finishing 2010/2011 "On Track".




## 2. Taking Action on Climate Change

### 2.2 Changing transport priorities

We will advocate the use of sustainable transportation in our operations and in the community.

#### Achievement will look like:

Increased use of sustainable transport options within the community and a reduction in greenhouse gas emission from council travel.

Indicator of Achievement	Target	Result	Tracking
Increase in the number of people using sustainable transport	62%	66%	

#### Comments:

Although the result for this quarter exceeds the set target, it represents a drop in sustainable transport usage since the Summer months of quarter three. This reduction is consistent with the results for the same period in 2009/2010, showing the reduced usage may be associated with the cooler weather of quarter four.

### Council Plan Action Update (6 Actions)



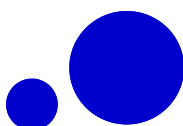
#### Comments:

The following actions were completed during quarter four:

- “Enable and advocate for community access to sustainable transport options” was completed in this quarter with the completion of the raised tram track works in Fitzroy St by Yarra Trams.
- “Review and implement the outcomes from the Parking Plan for the municipality” is being presented to Council for consideration, and will not continue in 2011/2012.

One action is at “Not on track-Major”, being to “promote reduced car dependency through actions such as holding an annual car free day in City of Port Phillip”. This action has not been supported by stakeholders and will not be progressed.

The remaining actions are on track at the end of this quarter.




## 2. Taking Action on Climate Change

### 2.3 Adapting and sustaining

We will prepare the community and our assets for a different climatic future. We will advocate for change and will provide the community with quality information and advice.

#### Achievement will look like:

An increased community uptake of water and energy efficient technologies. Council's assets and services are more resilient to a different climatic future. Council's services are responsive to the impact of the changing climate.

Indicator of Achievement	Target	Result	Tracking
Reduction in residential waste collections volume per bin	567 kgs	574 kgs	

#### Comments:

Whilst the fourth quarter residential waste volume exceeded our annual cumulative target, the variance between quarterly results and quarterly targets has reduced over the course of the year. The quarter two result was 10% over the target for that period, while the quarter four result was 15% under target.

This target is on track for continued reductions in waste collection volume in the 2011/2012 year.

### Council Plan Action Update (9 Actions)

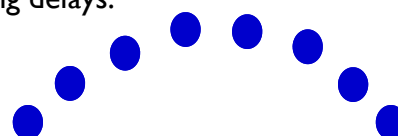


#### Comments:

The action to “consider opportunities for increased advocacy on waste management” was completed during quarter four after Council undertook appropriate lobbying and advocacy on the issue. This action was considered “Not on track-Minor” at the end of quarter two.

The action to “improve engagement with community groups in achieving improved residential sustainability” was also completed during quarter four. Council continues to engage with community groups through the adoption of actions tabled by the community at Council Meeting on 28 March 2011. These actions included writing to State and Federal elected representatives and local government associations expressing support for urgent action on climate change. Council continues to take an active role in advocacy on carbon pricing and to build alliances and partnerships for sustainable solutions which mitigate the impacts of climate change.

Five actions reach the end of this quarter ‘on track’, including the action “Implement the Community Garden Policy” which was previously experiencing delays.




## 2. Taking Action on Climate Change

### 2.4 Working together

We will be innovative and strategic in our partnerships, and will advocate for sustainable solutions. We will work with the community and build alliances to implement effective change.

#### Achievement will look like:

An effective advocate and influential partner in reducing the rate of, and preparing for, climate change.

Indicator of Achievement	Target	Result	Tracking
Increase in the community's use of water efficient and energy efficient technologies	Participation = 1,527 Exchanges = 400	2,579 157	

#### Comments:

#### Participation Indicator

Major events this quarter were the World Environment Day event (Future Fashion Now) which attracted over 500 attendees, the Energy Efficient Downlight Trial (60 participants) and the City Switch event which attracted 70 attendees. Our events have generated new audiences, and Council expects to deliver these programs to bigger audiences in 2011/2012.

#### Exchanges Indicator

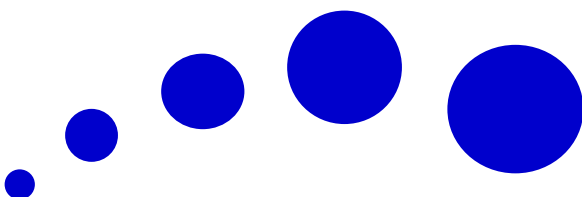
There has been a decline in showerhead exchanges due to the gradual closure of the program across metro Councils.

#### Council Plan Action Update (2 Actions)

#### Comments:

Both actions are on track for the 2010/2011 quarter four, and will continue into 2011/2012:

- "Build strategic alliances and actively participate in relevant forums to mitigate the impacts of climate change" is on track with new partnerships forged in this quarter including a Victorian Climate Change Adaptation Research project with Monash and Melbourne Universities.
- "Actively partner with others and seek resources and investment in response to the impacts of climate change" remains on track, with these partnerships and the work through them continuing.



### 3. Strengthening our Diverse and Inclusive Community



#### Community Care Cooking Program

A new cooking skills program was one of three programs trialled for Home and Community Care clients.

The aim of the program was to provide cooking skills development to those who wish to become more independent in cooking their own meals, with a focus on good nutrition.

The participants cooked a different dish each week and then enjoyed sharing their meals together.

#### Freestyle Fever 8 Breaking Competition

The youth break-dancing competition was a great success, with solo and crew battles performed to live youth percussionists.

In the Solo Battle, each entry danced twice, whilst crews of two to five dancers battled it out for up to five minutes.

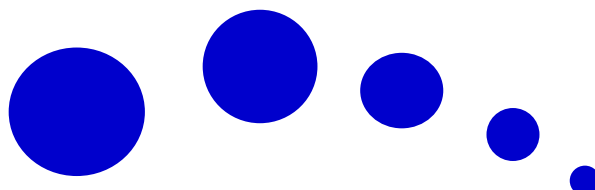
Freestyle Fever was a State Government sponsored and fully supervised alcohol, drug and smoke-free FReeZa Event.



#### Julier Reserve Renewal

The renewal of the outdoor basketball and netball surface at Julier Reserve, Port Melbourne has been completed as part of the Sports Facilities Renewal Program.

The two-court community facility had shown signs of deterioration and was identified by our Parks department as needing work. The renewal of this popular community sporting facility will ensure we continue to support an active and creative community.




### 3. Strengthening our Diverse and Inclusive Community

#### 3.1 Pursuit of social equity

We will create a fairer city by promoting diversity, supporting community interaction and ensuring that our services are accessible, inclusive and equitable.

#### Achievement will look like:

Council has a reputation for facilitating and advocating a strong sense of community belonging. Council is a respected and strong advocate for human rights and social justice. Increased community interaction with and respect and support for disadvantaged groups.

Indicator of Achievement	Target	Result	Tracking
Maintenance of the proportion of the population who believe that Port Phillip is an accepting place for people from diverse cultures and backgrounds	88% strongly agree, agree or neutral	96%	

#### Comments:

This indicator consistently achieves a high result, demonstrating that Port Phillip continues to be a diverse and welcoming community.

#### Council Plan Action Update (22 Actions)



#### Comments:

The action to “Complete the redevelopment of the St Kilda and Liardet Family and Children’s Centres” is classified as “Not On Track-Major” due to delays with construction of the Liardet Family and Children’s Centre.

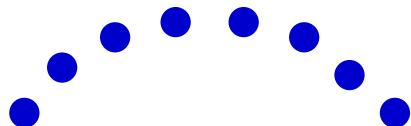
The three actions currently at “Not On Track-Minor” are to:

- Facilitate an increase in appropriately located residential aged care places.
- Increase learning, socialising and recreation opportunities for older persons.
- Review services and policies to improve relevance, accessibility and affordability.

Actions completed in this quarter:

- Advocate, lead and work with others to strengthen services that enable older people to stay at home.
- Provide and support events in celebrating the diversity of community identity.
- Review services and policies to improve relevance, accessibility and affordability for established and emerging multicultural groups.
- Provide a diverse range of play opportunities across the city for children and youth.

All remaining actions end 2010/2011 as “On Track”.




### 3. Strengthening our Diverse and Inclusive Community

#### 3.2 Creative, active and culturally diverse life

We are aware and supportive of the critical role the arts and culture play in our diverse community. We will support, promote and enhance our creative community and creative places.

#### Achievement will look like:

The city has a flourishing arts community with high levels of participation. The city has a dynamic learning and knowledge environment, and increased participation in recreational and physical activity.

Indicator of Achievement	Target	Result	Tracking
Increase the proportion of the population who feel they have opportunities to participate in affordable local community events and activities of their choosing	82% strongly agree, agree or neutral	92%	

#### Comments:

Results over the past eighteen months have consistently exceeded the target with nine out of ten Port Phillip residents feeling they have access to affordable events and activities.

#### Council Plan Action Update (9 Actions)

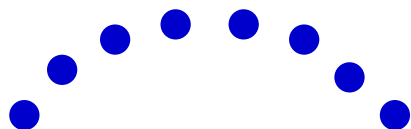


#### Comments:

Minor delays continue to affect the action to “Redevelop and maintain sporting & recreational facilities”, however funding parties have agreed to a staged approach to the Northport Pavilion redevelopment. The first stage is to be the development of a social and administration building in the north west corner of the reserve. Design work is about to commence.

Two actions were completed this quarter:

- “Create opportunities for local events” - the Outdoor Events Policy adopted by Council in June 2011.
- “Strengthen relationships with cultural agencies within the City of Port Phillip” - a cultural agencies consultation & networking forum was held in March 2011.



## 4. Enhancing Liveability



### St Kilda Botanical Gardens pond

The leaking and deteriorated St Kilda Botanical Gardens pond liner has been replaced.

A new concrete shelf has been constructed along the south-west ledge of the pond, the dry creek bed has been re-lined and a new weir has been constructed along the edge of the dry creek bed to improve water filtration.

These works provide for a more sustainable future for the gardens.

### Woodruff Street Reconstruction

Council recently completed the road reconstruction of Woodruff Street between Ingles Street and Bertie Street, Port Melbourne.

The project included Water Sensitive Urban Design treatments, including the installation of passive irrigation kerb adaptors to harvest stormwater runoff and irrigate street trees.



### St Kilda Family and Children's Centre

The demolition of the St Kilda Children's Centre building is complete and the builders are now preparing for the bulk excavation prior to the construction of the underground car park for the new building.

This sees the St Kilda Family and Children's Centre project progressing well, with construction expected to be complete by mid-2012.


## 4. Enhancing Liveability

### 4.1 A sense of place

We will improve safety, convenience, and accessibility to our public spaces. We will encourage harmony in our neighbourhoods and the creation of beautiful places while protecting and valuing our heritage.

#### Achievement will look like:

A safe area to be. Distinct neighbourhoods that people are proud of, connected to and enjoy.

Indicator of Achievement	Target	Result	Tracking
Increase in the community's sense of safety and security	75% adequate, good or excellent	84%	

#### Comments:

The community's sense of safety and security in Port Phillip improved substantially compared to the previous quarter (January-March 2011, 79%). Albert Park residents were more likely to feel safer and more secure (93%) whereas St Kilda residents were more likely to feel that safety and security needs to be improved (24%).

#### Council Plan Action Update (25 Actions)



#### Comments:

Three actions were completed this quarter:

- “Review public lighting in areas of high risk”.
- “Investigate alternative approaches to monitoring and enforcement”.
- “Continue to adapt St Kilda Botanical Gardens, Catani Gardens and St Vincent Gardens to provide for a more sustainable future for the gardens”.

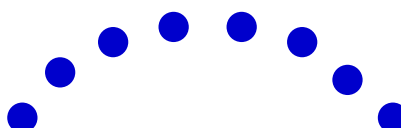
Two actions continue to be at “Not on track-Minor”:

- “Implement the Public Toilet strategy” - this project was re-tendered, with works due to commence in December 2011.
- “Prepare a policy to balance sustainable design and heritage outcomes” - guidelines are being prepared to provide clarity on Ecologically Sustainable Design initiatives within heritage streetscapes. These will be prepared in the second half of 2011.

Two actions now “On Track” were previously flagged as “Not on track-Minor”:

- “Integrated approach to the revitalisation of neighbourhoods based on sustainable urban design”—approval of Amendment C62 (Local Planning Policy Framework), new park signage designed and installed and redundant signs have been removed.
- “Implement the Gambling Policy”—Council has adopted the Gambling Strategy and resolved to prepare a Local Gaming Policy for inclusion in the Planning Scheme.

All other actions remain on track.




## 4. Enhancing Liveability

### 4.2 Shaping the future of our city

We will balance community and social planning with future developments. We will use best practice quality urban design to ensure sustainability, to protect our open and public spaces and to create a less car dependent city.

#### Achievement will look like:

Suite of integrated strategic planning tools and evidence of them being applied. Recognised as one of Australia's leading city for walking and cycling.

Indicator of Achievement	Target	Result	Tracking
Increase in the number of planning permit applicants participating in the sustainable design assessment in the planning process (SDAPP) program with Port Phillip	39%	58%	

#### Comments:

The number of sustainable design planning permit applications is measured twice a year (quarter two and quarter four).

The number of eligible applications was 315 and the uptake was 182.

### Council Plan Action Update (14 Actions)



#### Comments:

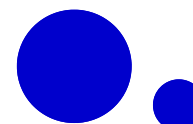
Five actions were completed this quarter:

- Explore opportunities for developer contributions for community and built infrastructure
- Ensure that new development makes a positive contribution to the public realm
- Review and implement the Walking & Cycling Strategies
- Review Council's bus services
- Strengthen links between the local community and businesses

One action is considered to be "Not on track-Minor" - "Implement the Public Transport Advocacy Statement" - the future of the Melbourne Metro One (MMI) project remains subject to State Government decision and is outside the control of Council.

One action is classified as "Not on track-Major" - "Review the Economic Development Strategy" - this review of the Economic Development Strategy was delayed and is now to be considered by Council in October 2011.

All remaining actions continue to be on track.




## 4. Enhancing Liveability

### 4.3 Caring for our natural environment

We will protect and preserve our natural environment and will continue to care for our bays, foreshores and open spaces.

#### Achievement will look like:

A beautiful, well maintained foreshore and network of open spaces. increase community action on caring for our natural environment.

Indicator of Achievement	Target	Result	Tracking
Increase in the community's satisfaction with parks and open space, and beach cleaning	Parks and open space 85% (adequate or better)	82%	
	Beach cleaning 80% (adequate or better)	85%	

#### Comments:

Residents are mostly satisfied with Port Phillip parks and open spaces, however the target has not been achieved. The result this quarter is stable, with a one percentage point rise since quarter three.

Satisfaction with beach cleaning in Port Phillip has significantly improved compared to quarter three (January-March 2011, 79%). This result is seasonal; less people using the beach in winter make it is easier to keep clean.

### Council Plan Action Update (6 Actions)



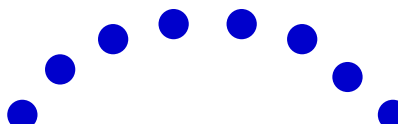
#### Comments:

The action at “Not on track-Minor” is to “implement a strategy for the management of City of Port Phillip Life Saving Clubs” - Council has committed to \$2M funding to a new building for South Melbourne Life Saving Club if external funding can be obtained. Port Melbourne will have some minor improvement works completed in 2011/2012. The St Kilda Life Saving Club is to be considered for future development.

Three actions were completed during quarter four:

- Further develop sustainable landscape and water sensitive urban design (WSUD) for streetscapes
- Maintenance of existing trees on key boulevards
- Support and promote community initiatives in caring for our environment

The remaining two actions are “On Track”.




## 4. Enhancing Liveability

### 4.4 Major city projects

We will strive to ensure that major projects enhance liveability and balance development with community values.

#### Achievement will look like:

Every new major project enhances liveability.

Indicator of Achievement	Target	Result	Tracking
Increase in the proportion of the capital works program that is delivered on time	80% of the annual Capital Works budget	58.55%	

#### Comments:

A number of large projects were not delivered in the year as they needed to be re-scoped or had a change in priority.

Those projects will be rolled over into the 2011/12 year.

### Council Plan Action Update (9 Actions)



#### Comments:

The action to “Finish the Luna Park Interchange Stage 2 work” is “Not on track-Minor”. All but the Luna Park forecourt works will be complete by 30 June. Remaining works delayed to fit in with works scheduled by Luna Park management.

The action “Continue to advocate against the Grand Prix being staged in Albert Park Reserve” is considered complete. Council advocated for the removal of the Grand Prix from Albert Park Reserve in statements to the media and through the forum of Council Meetings.

All other actions relating to this sub-theme are on track and ongoing.

