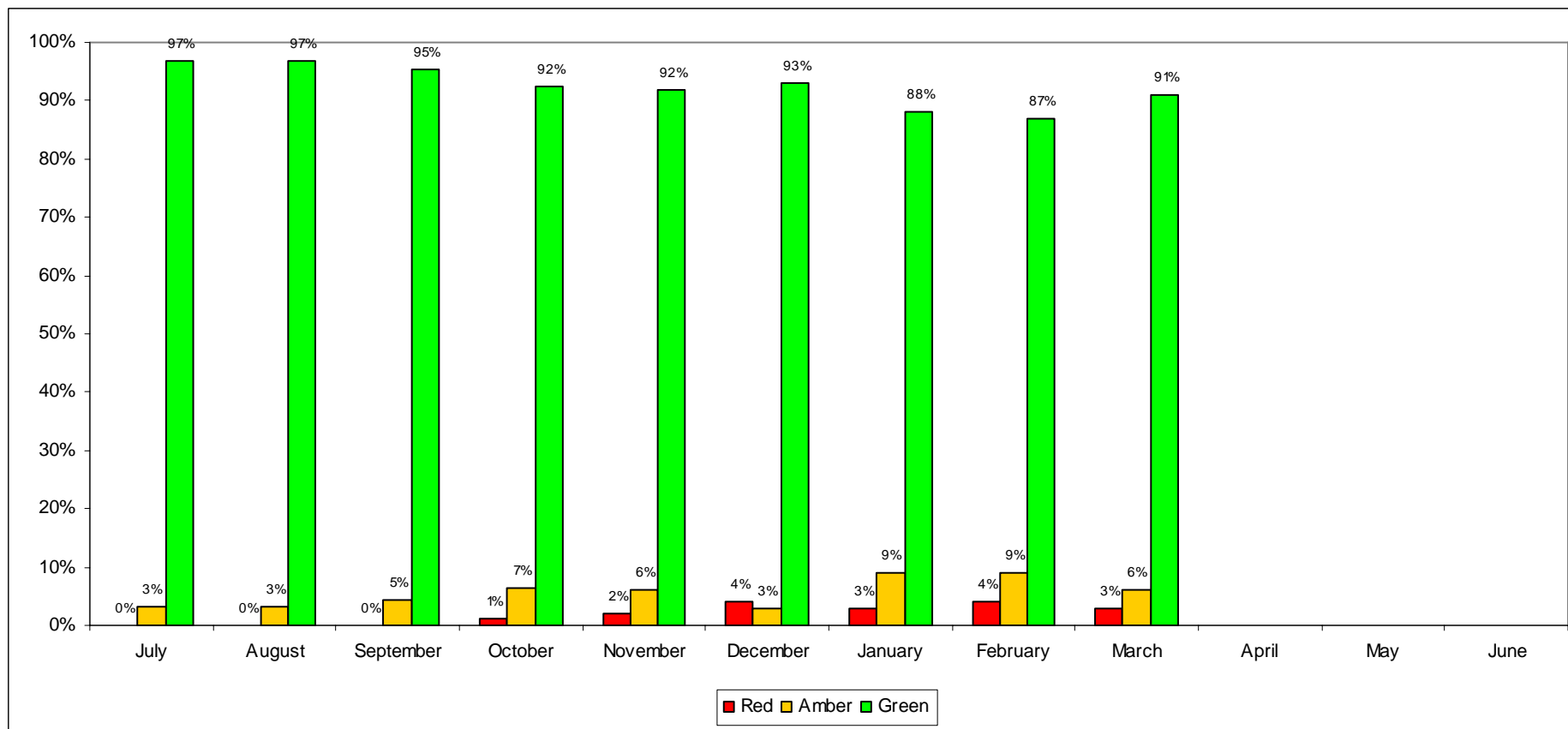


**Attachment #4 - Capital Works Projected Rollover Percentage (projects) March 2009– Total projects - 190**



Projects 'at risk'.

<b>Red Projects</b>	<b>Budget</b>
Sandridge Beach Masterplan (2 projects)	\$657,520
Urban Studies Centre	\$500,000
South Port Life Saving Club	\$150,000
Carlisle St Streetscape Improvements	\$130,000
West Beach Pavilion Balustrade	\$250,000

<b>Amber Projects</b>	<b>Budget</b>
Pedestrian Safety Program – Clarendon St	\$200,000
Tree Planting St. Kilda Rd (4 projects)	\$425,830
Land Purchase – St. Kilda Family and Children's Centre	\$750,000
St. Kilda Library Concept Development	\$100,000
Liardet Family and Children's Centre	\$160,000
Coventry St Streetscape Improvements	\$212,000
North Port Oval Masterplan Implementation	\$250,000
Albert Park Bowling Club Synthetic Grass Replacement	\$150,000