

Attachment #2 - Capital Works Project Board Decisions made by Executive Director Community Assets and Services March 2009					
Job Number	Project Status	Project Title	Budget	Request	Executive Director's Decision
90411	08/09	Elwood Foreshore Management Plan	\$1,112,846	A request was received to alter the scope of works to include tactile pavers and signage. No additional budget was requested.	Approved providing there was no additional budget required
90400	08/09	Elwood Park Sports Pavilion	\$1,368,648.00	A request was received to increased the scope of works to include temporary water and power for the BMW Triathlon at a total cost of \$4,000. No additional budget was requested.	Approved providing there was no additional budget required
90401	08/09	St.Kilda Family and Children's Services Centre	\$1,000,000.00	A request was received to increase the scope to respond to the needs of the heritage overlay on the site. The total variation is \$5,000 but will be covered within the existing budget.	Approved providing there was no additional budget required