



**8.1 PRESENTATION OF CEO REPORT – ISSUE 86**

**EXECUTIVE MEMBER:** CLAIRE STEVENS, GENERAL MANAGER, GOVERNANCE AND ORGANISATIONAL CAPABILITY

**PREPARED BY:** PRIYA PADMALOCHANAN, CORPORATE PLANNING AND REPORTING OFFICER

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**1. PURPOSE**

1.1 To provide Council with a regular update from the Chief Executive Officer regarding Council's activities and performance.

**2. EXECUTIVE SUMMARY**

2.1 In March 2014, the City of Port Phillip introduced a program of more regular performance reporting through the CEO Report.

2.2 The attached CEO Report – Issue 86 (Attachment 1) focuses on Council's performance and is based on reporting at the end of April 2022.

2.3 Where information is available, the report includes activities up to the time of publication (end of May 2022).

**3. RECOMMENDATION**

That Council:

3.1 Notes the CEO Report Issue 86 (provided as Attachment 1) including changes to budget forecasts and project portfolio identified in April 2022.

**4. OFFICER DIRECT OR INDIRECT INTEREST**

4.1 No officers involved in the preparation of this report have any material or general interest in the matter.

**ATTACHMENTS** 1. CEO Report April Issue 86