



# Project Portfolio Project Completions and Deferrals

March 2023

# Completed Projects to date

## Inclusive Port Phillip

JL Murphy Reserve Soccer Field Fencing  
Wattie Watson Oval Reconstruction  
Elwood Park Sports Field Lighting  
Wattie Watson and JL Murphy Goal Screens  
Albert Park Childcare Centre Fence  
North Port Oval Works

## Liveable Port Phillip

Pakington St Property Acquisition  
St Kilda Junction Safety Upgrade  
Richardson and Nimmo Streets Safety Improvements  
Laneway Construction - Wellington Street  
Kerb & Gutter Construction - Wilton Grove  
Eastern Reserve North Dog Park upgrade  
Dickens Street Temporary Park  
New Dog Park MO Moran Reserve  
Rotary Park Play space Development  
Mobile CCTV Trailer  
Park Street Temporary Bike Lane  
Heavy Patching and Road Resurfacing Programs  
Alma Rd-Lansdowne Rd Safety Improvements  
TT Buckingham Flying Fox

## Sustainable Port Phillip

Metro Tunnel 2 for 1 Tree Planting  
Port Melb Town Hall HVAC Replacement

Shakespeare Grove Public Toilet  
The Slopes Public Toilet Upgrade  
Clarke and Market St Raingarden  
De-gasification project at Alma Rd Community Centre

### **Vibrant Port Phillip**

South Melb Market - The Courtyard  
COVID Safe Outdoor Activation Initiatives  
Library Public Printing Upgrade  
Library Management System Implementation  
SMM Central Stairs

### **Well Governed Port Phillip**

Standard Drawings – Clever City and FBURA  
Workplace Locker and Team Storage  
Safe Roof Access Program  
Operations Centre Fire Escape Upgrade  
Aurion Timekeeper Module Deployment

## Project Deferrals – March 2023

Project	Comment	Deferral to 2023/24
<b>Electrical Line Clearance</b>	Based on the schedule estimates provided by CitiPower and United Energy the delivery of the works currently being designed will be undertaken in 2023/24. This is a rolling program of compliance works.	185,000
<b>St Kilda Junction Underpass Safety Upgrade</b>	Delays have been caused by material lead times and project management resourcing capacity. This has resulted in an extension of the completion to January 2024.	300,000
<b>Palais Theatre and Luna Park Precinct</b>	The main forecourt project has been on hold while a drainage issue has been worked through, resulting in a 2-month delay to construction completion. Other works outside the affected area have been able to progress while this issue was resolved.	578,000
<b>Planning Scheme Amendments Program</b>	Delays in Ministerial authorisation of Heritage Overlay 7 Review planning scheme amendment (C206port) means the Planning Panel will take place next financial year.	70,000
<b>Business Support</b>	The Carlisle Street Vacant Shop Program will run until September 2023, requiring a deferral of budget to 2023/24	94,000